

Chapter : 3001 Ministry of Culture

Creation : The cultural work in Jordan started institutionally with the establishment of the Culture and Arts Directorate in 1966. It was affiliated then to the Ministry of Culture, Information, Antiquities and Tourism until 1976. Then cultural work was affiliated to the Ministry of Culture and Youth during the years (1976-1984). Thus, the cultural work has become linked to the Ministry of Culture, and stabilized at the end with the issuance of Culture Welfare Law No. (36) for the year 2006, and amending Law No. (25) for the year 2008. A number of bylaws were issued under the law to regulate its work such as Full-time Creativity Bylaw, Culture and Heritage Dissemination Bylaw, and the State Encouragement and Appreciation Awards Bylaw in addition to a number of instructions related to the cultural cities, cultural and arts festivals, the Jordanian theatre festival and the theatre season.

Vision : National community culture with a human dimension that embodies the values of knowledge, promotes public taste and contributes to building a national and loyal character and realizing the sustainable and comprehensive development.

Mission : Promoting Jordanian cultural reality and launching it in a free creative space, building the capacities of local communities to manage the cultural act and using it to influence the quality of human life, respecting cultural diversity and reflecting the values of dialogue and common living.

Legal Framework : Culture Welfare Law No.(36) of 2006, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Disseminating awareness and enriching knowledge.

Key procedures to achieve the first priority :

- Holding the Reading for All Festival / Jordanian Family Library
- Supervising the State's discretionary and encouraging awards.
- Holding cultural, Arab and Global Weeks.
- Implementing the National Reading Program.
- Issuing Afkar, Wissam, Arts, Voice of the Generation, and Traditional Folk Arts magazines
- Childcare/Mobile Children's Library
- Implementing the Youth and Childhood Creativity Competition
- Implementing the National Arts Program.
- Holding Amman International Book Fair
- Preservation of national heritage.
- Establishing cultural centres in governorates (construction projects).
- Holding various cultural activities and events.

First Priority Outcomes :

- Raising the awareness level among members of the community.
- Providing requirements for the development of cultural and artistic life.

First priority-related program :

- Administration and Support Services Program.

Second Priority :

- Promoting culture and arts.

Key procedures to achieve the second priority :

- Holding Al Khalidiya Festival of Folk and Nabatiyeh.
- Holding Al Samar Festival of Arts and Heritage.
- Holding Amman Cultural Forum.
- Implementing the National Program for Talents.
- Holding cultural activities and events in the governorates.
- Providing annual support to cultural bodies.
- Holding Jordanian culture districts.
- Implementing the theatrical seasons.
- Establishing Jordan Theatre Festival.
- Establishing Jordan International Film Festival/Film Festival.
- Holding the Children's Theatre and Song Festival.
- Contributing to support cultural projects in Amman and the governorates.
- Holding various cultural activities and events.
- Holding annual governorate festivals
- Holding the Jordanian Song Festival
- Holding the Jerash Festival for Culture and Arts
- Holding the Ammon Cultural Festival
- Holding the Jordanian Cultural Diversity Festival
- Holding festivals of open spaces and spaces

Second Priority Outcomes :

- Expanding arts training in the different cultural centers and in all fields at the national level.
- Nurturing, developing and upgrading young talents.

Second priority-related program :

- Cultural Development Program.

Priority of the needs of both genders, youth and persons with disabilities :

- Paying attention to the less fortunate segments of society, women, children, the elderly and persons with disabilities.
- Integrating these segments into the core of cultural and artistic work.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Establishing the Jordanian Family library.
- Establishing the Children's Mobile Library.
- Holding a Children's Creative Competition.
- Publishing the Afkar, Wessam, Funoon and Sawt Al-Jabal magazines.
- Implementing the Mobile Museum Project.
- Holding a Carnival Day of Joy.
- Holding the Children's Theatre and Song Festival.
- Empowering Young People, Children and Girls in Plastic Arts, Arabic Line, Photography and Music Courses.
- Building preparation for persons with disabilities.
- Holding Ramadan cultural festival for persons with disabilities.
- Holding the Zarqa Festival for Disabled People/Creations of People of Determination.
- Holding the festival for persons with disabilities/Smile for the Homeland.
- Holding various cultural activities and events (seminars, courses, days, recreational performances, theatrical performances, carnivals, competitions, puppet theatre events, story readings and women's empowerment projects).

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Contributing to the achievement of artistic cultural development at the national level and distribute the gains of cultural, artistic and national development.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Cultural Development Program.

Priority of climate change :

- Contributing to raising awareness and publicizing the importance of the preservation and sustainability of the environment.
- Contributing to raising awareness of the importance of using alternative energy.

Key procedures to achieve climate change-related priority :

- Establishment of cultural centres in governorates and use of alternative energy (construction projects).
- Implementing solar electricity generation projects (construction projects).

The following outcomes are expected to be achieved for the priority of climate change :

- Contributing to green Jordan and expanding the use of clean energy.

Program of climate change-related priority :

- Cultural Development Program.

Tasks of the Ministry / Department :

- Drawing up the general policies of cultural work and direct its tracks in various sectors on the Jordanian arena in line with the general policies of the Kingdom and the national interest.
- Introducing the Arab and Islamic civilization, disseminate its mission, highlight the role of Jordan in its process and provide opportunities for its meeting and interaction with other human civilizations.
- Deepening and entrniching pride and loyalty to the national culture in the Kingdom and Arab Islamic civilization through reviewing, analyzing, documenting and disseminating the national, Arab and Islamic legacy in ideology, sciences, literatures and arts within the nation's frame of philosophy and its values.
- Enhancing interest in standard Arabic language and deploy it in the various fields of life.

- Sponsoring, highlighting and disseminating the intellectual, cultural, and artistic creativity.
- Establishing the cultural, artistic and folklore centers and museums along with theater groups.
- Honoring writers and authors and encouraging the various talents of intellectuals and artists in the Kingdom.
- Holding and organizing the cultural and art festivals, events and activities.

The National objectives that the Ministry / Department contributes to achieving :

- Building a generation capable of creativity and innovation with high productivity.

The most important issues and challenges facing the Ministry / Department :

- Weak infrastructure necessary for activating the cultural movement.
- Weak coordination among the official cultural institutions and local society organizations.
- The weakness of the level of intelligentsia and innovators economically.
- The weakness of the public awareness of cultural development importance.
- The weakness of the private sector participation in financing cultural activities.
- The weakness of the mechanism for evaluating the cultural policies, strategies and programs.

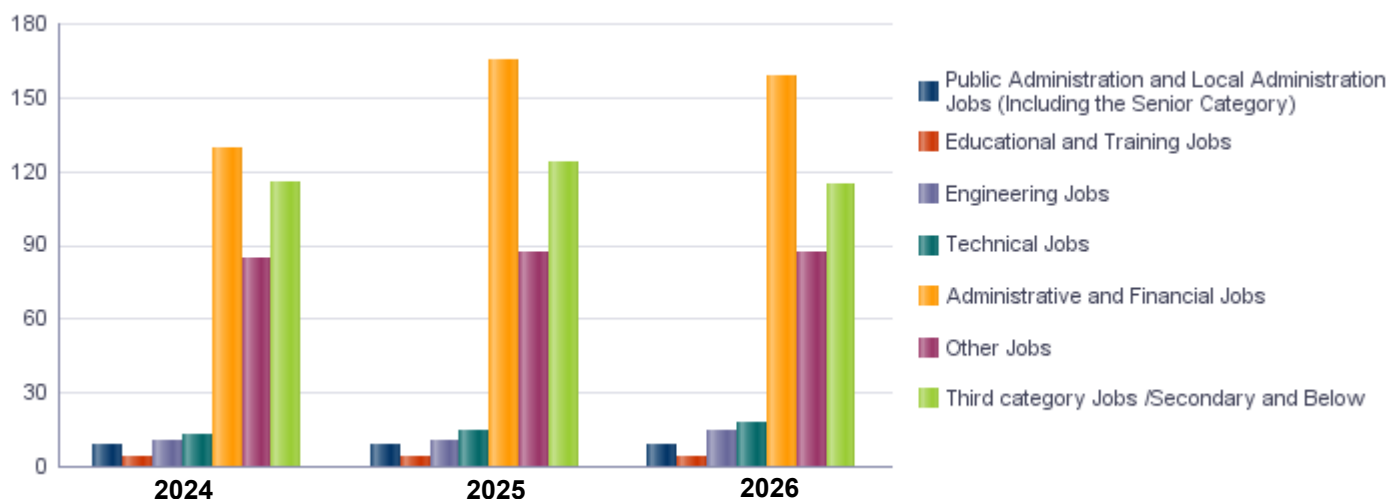
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Dissemination of national and community culture.	1 Number of cultural entities benefiting from support.	2019	900	1400	1420	1420	1450	1460	1470
	2 Number of cultural entities concerned with children and women from entities benefiting from support.	2019	90	110	112	112	115	116	117
2 - Creation, development and modernization of cultural infrastructure.	1 Number of cultural centers, houses and museums that are established or opened.	2019	9	11	11	11	11	15	15

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership jobs	8	1	9	8	1	9	8	1	9
Educational and Training Jobs	Teaching and training jobs	1	3	4	1	3	4	1	3	4
Engineering Jobs	Engineers	8	3	11	8	3	11	11	4	15
Technical Jobs	Programmers	0	3	3	0	3	3	0	3	3
	Researcher and Associate	3	2	5	3	2	5	3	2	5
	Technicians	5	0	5	5	2	7	8	2	10
	Cultural expert	0	0	0	0	0	0	0	0	0
Administrative and Financial Jobs	Accounting and Financial Jobs	21	13	34	21	18	39	19	13	32
	HR Administration and Development	12	31	43	23	35	58	23	35	58
	Administrative and Documentation	23	29	52	32	36	68	32	36	68
Other Jobs	Other various jobs	46	38	84	46	41	87	46	41	87
Third category Jobs /Secondary and Below	Support jobs	95	20	115	103	20	123	94	20	114
Total		222	143	365	250	164	414	245	160	405
Total Cost of Salaries		1765631	1177087	2942718	2070600	1380400	3451000	2421600	1614400	4036000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2025	Estimatec 2026												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of cultural directorates.	2019	15	32	1	1	1	1	21	1	1	1	1	1	1	1	32
2	Number of cultural centers, museums and houses.	2019	5	11	2	0	1	1	3	0	2	0	1	1	0	0	11
3	Number of cultural festivals.	2019	20	20	1	1	1	1	10	1	1	1	1	1	1	1	21
4	Number of published literary Journals.	2019	18	4	0	0	0	0	5	0	0	0	0	0	0	0	5

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
4901	601	Administrative and Support Services	4551916	5401000	5224000	5998000	6055000	6114000
		Total of Program	4551916	5401000	5224000	5998000	6055000	6114000
		Total	4551916	5401000	5224000	5998000	6055000	6114000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
4905	011	Jordan culture cities	221454	225000	225000	225000	225000	225000
	015	Cultural and arts festivals and events	1484091	1805000	1805000	1850000	2050000	2050000
	026	Establishing Ma'an Cultural Center / demands	306000	0	0	0	0	0
	027	Irbid the capital of Arab Culture for 2022	34000	95000	95000	0	0	0
	028	Cultural infrastructure	398055	425000	425000	475000	475000	475000
	029	Supporting cultural and creative industries and disseminating the artistic products	393520	435000	435000	500000	500000	500000
	030	Supporting and empowering non-material culture and heritage	712458	980000	980000	950000	1100000	1200000
	031	Royal Cultural Centre Project	144947	410000	380000	1000000	600000	600000
	032	Support Fund for Cultural and Artistic Movement.	0	50000	50000	75000	100000	100000
	703	Establishing Ajloun Cultural Center / Ajloun Governorate	190000	0	0	0	0	0
	707	Establishing Aqaba Cultural Center in Aqaba Governorate	0	0	0	100000	1100000	2200000
	715	Establishing a cultural center / Jerash governorate	150000	395000	370000	20000	100000	200000
	716	Cultural and litrary festivals and events / Ajloun governorate	48759	20000	20000	10000	30000	35000
	717	Cultural activities / Aqaba governorate	5000	0	0	0	0	0
	718	Festivals and cultural commissions in Balqa' governorate	69990	195000	170000	25000	50000	60000
	720	Cultural and litrary festivals and events in Zarqa' governorate	86040	155000	140000	71000	110000	110000
	721	Maintenance of cultural centers in Zarqa' governorate	69516	85000	85000	107000	170000	150000
	724	Completing maintenance works of Al-Hasan cultural center in Karak governorate	39553	40000	40000	65000	70000	75000
	725	Cultural and youth activities and events in Al-Karak governorate	60000	150000	135000	60000	410000	530000
	728	Cultural commissions and their projects in Ma'an Governorate	17996	14000	14000	56000	51000	51000
	732	Holding cultural festivals and events in Irbid Governorate.	24994	54000	50000	118000	135000	150000
	734	Cultural events, activities and projects in Mafraq governorate.	135625	73000	73000	88000	120000	145000
	742	Cultural activities in Jerash governorates.	38796	80000	80000	40000	130000	200000
	743	Supporting cultural bodies in Ajloun governorate.	0	60000	50000	20000	95000	105000
	744	Maintaining buildings in Ajloun governorate.	109999	20000	20000	0	35000	15000
	745	Cultural project for economic empowerment in Ma'daba governorate.	33432	14000	14000	5000	10000	17000
	746	Youth and cultural events and activities in Aqaba governorate.	14996	50000	45000	30000	50000	50000
	749	Various constructions in Zarqa governorate.	0	20000	20000	13000	20000	0
	750	Construction and maintenance of buildings in Ma 'an governorate.	10000	15000	15000	30000	40000	15000
	751	Cultural and youth activities and events in the governorate of Tafia.	19831	114000	105000	50000	50000	53000
	752	Construction and maintenance of cultural buildings and facilities in Irbid governorate.	0	20000	20000	0	0	0
	753	Construction and maintenance of cultural facilities in Balqa governorate.	0	150000	110000	0	0	0
754	Cultural activities and events in the Capital Governorate	0	0	0	70000	149000	230000	
755	Establishing a cultural center in Madaba Governorate	0	0	0	500000	500000	600000	
		Total of Program	4819052	6149000	5971000	6553000	8475000	10141000
		Total	4819052	6149000	5971000	6553000	8475000	10141000

**Overall Summary of Expenditures for Chapter 3001- Ministry of Culture
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	4,551,916	5,401,000	5,224,000	5,998,000	774,000	6,055,000	6,114,000
Capital Expenditure	4,819,052	6,149,000	5,971,000	6,553,000	582,000	8,475,000	10,141,000
Total current and capital expenditure	9,370,968	11,550,000	11,195,000	12,551,000	1,356,000	14,530,000	16,255,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

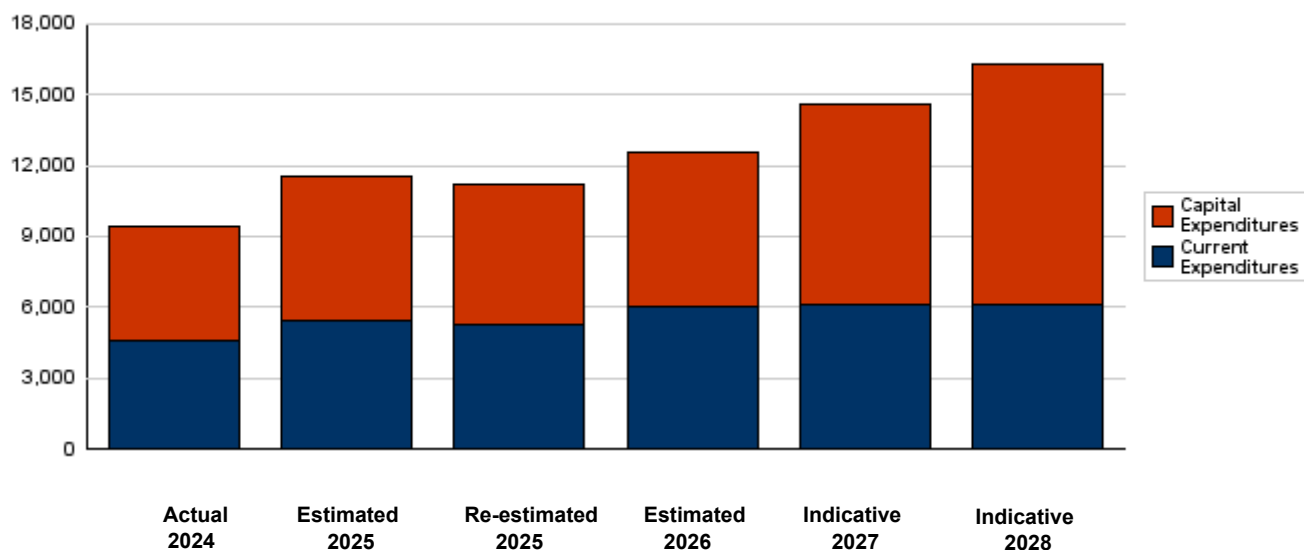
Current expenditure :

- Compensation of employees group increased by (740) thousand JDs, to cover the cost of natural salary growth and the cost of appointments.
- Allocations for the use of goods and services group increased by (34) thousand JDs, as the increase was mainly concentrated in several materials, including cleaning and its supplies, and expenses for goods and services.

Capital expenditure :

- It was increased by (582) thousand JDs, and one of the most prominent projects whose allocations were increased was the Royal Cultural Center project by (620) thousand JDs, while the project to support and empower intangible culture and heritage decreased by (30) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 3001 Ministry of Culture

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	17946	20000	17000	15000	15000	15000
	102	Unclassified Employees	568468	615000	540000	745000	750000	760000
	103	Comprehensive Contract Employees	29831	35000	35000	0	0	0
	105	Personal Cost of Living Allowance	496218	518000	492000	635000	642000	645000
	106	Family Cost of Living Allowance	41379	49000	41000	64000	67000	68000
	110	Overtime Allowance	528	10000	10000	10000	10000	10000
	111	Additional Allowance	514846	527000	523000	655000	658000	661000
	113	Transportation Allowance	89645	100000	94000	110000	111000	112000
	114	Transport Allowance	36016	45000	42000	50000	51000	52000
	116	Employees' Bonuses	672919	840000	840000	880000	880000	880000
	120	Contract Employees	168523	179000	179000	225000	235000	245000
	121	Fixed-term Contract Employees	0	153000	153000	207000	216000	229000
		Total	2636319	3091000	2966000	3596000	3635000	3677000
2121		Social Security Contributions						
	301	Social Security	306399	360000	330000	440000	447000	453000
		Total	306399	360000	330000	440000	447000	453000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	171582	200000	200000	200000	200000	200000
	202	Telecommunications Services	21085	30000	30000	30000	30000	30000
	203	Water	20687	60000	60000	60000	60000	60000
	204	Electricity	510943	565000	555000	470000	470000	470000
	205	Fuels	179988	225000	225000	200000	200000	200000
	206	Maintenance of Machines, furniture and acc	6189	8000	7000	8000	8000	8000
	207	Maintenance of vehicles, equipment and acc	32110	30000	30000	35000	35000	35000
	208	Repair and maintenance of buildings and acc	5164	8000	7000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	13350	27000	17000	20000	20000	20000
	210	Substances and raw materials (medicines, cl	0	2000	2000	5000	5000	5000
	211	Cleaning services and supplies including cle	260344	300000	300000	350000	360000	370000
	212	Insurance	11407	22000	22000	22000	23000	24000
	213	Official Travel Missions	12529	13000	13000	13000	13000	13000
	214	Goods and services expenses	247296	300000	300000	381000	381000	381000
		Total	1492674	1790000	1768000	1802000	1813000	1824000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4623	23000	23000	23000	23000	23000
	305	Non-Employees' Bonuses	111901	137000	137000	137000	137000	137000
		Total	116524	160000	160000	160000	160000	160000
		Total of Chapter	4551916	5401000	5224000	5998000	6055000	6114000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 3001 Ministry of Culture

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	382417	549000	514000	1048000	800000	819000
	512	Operating and Sustaining Expenditures	3775027	4550000	4477000	4178000	5140000	5531000
		Total	4157444	5099000	4991000	5226000	5940000	6350000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	50000	109000	104000	150000	265000	315000
		Total	50000	109000	104000	150000	265000	315000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	340000	625000	560000	778000	1890000	3175000
		Total	340000	625000	560000	778000	1890000	3175000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	146860	156000	156000	245000	245000	166000
	506	Vehicles and Equipment	120000	55000	55000	119000	100000	100000
		Total	266860	211000	211000	364000	345000	266000
3113		Other Fixed Assets						
	511	Equipping and furnishing	4748	105000	105000	35000	35000	35000
		Total	4748	105000	105000	35000	35000	35000
		Total of Chapter	4819052	6149000	5971000	6553000	8475000	10141000

Appropriations directed for females and child according to chapter : 3001 Ministry of Culture

(In JDs)

Description	2024	2025	2026	2027	2028
Females	1,177,087	1,380,400	1,614,400	1,632,800	1,652,000
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	3,021,278	3,806,530	4,002,050	4,910,560	5,698,750
Child	2,314,170	2,915,640	3,065,400	3,761,280	4,365,000
Total appropriations directed for females	4,198,365	5,186,930	5,616,450	6,543,360	7,350,750
Total appropriations directed for Child	2,314,170	2,915,640	3,065,400	3,761,280	4,365,000

4901 Program Administration and Support Services

Objective of the program :

The program aims to regulate the financial and administrative affairs and preserve the continuity of the Ministry's work and its infrastructure through the optimal use of the Ministry's competencies and resources.

The strategic objective related to the program :

- Dissemination of national and community culture.

Directorates associated with the program :

- Administrative Affairs Directorate
- Financial Affairs Directorate
- Internal Control Unit
- Legal Affairs Unit

Services provided by the program :

Regulating the financial and administrative affairs and preserving the continuity of the work of the Ministry and its infrastructure and also the optimal use of the financial and administrative resources in the Ministry.

Program's main outputs and results during the years (2026 -2028):

- Contributing to achieving cultural and artistic development at the national level and distributing the gains of cultural, artistic and national development.

The Program's challenges :

- Weak infrastructure to activate the cultural movement
- Weak coordination between official cultural institutions and local community institutions.

Actions to address challenges and improve services provided:

- The service recipient satisfaction index is measured annually, and the target value has been achieved. This is reflected in the provision of job opportunities for artistic teams and cultural associations through events held by the Ministry.
- Increasing the number of cultural centers, houses and cultural museums.
- Holding Jordanian Cultural and Crafts Weeks annually, and Arab cultural and artistic participations.

The needs of both genders:

Clarifying the issues and areas of concern to both males and females that are addressed in the programme, and providing a clear description of the activities and projects related to them and how to respond to them

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (250) staff, including (150) males and (100) females

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	1,177,087	1,380,400	1,614,400	1,632,800	1,652,000
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	756,323	916,500	922,140	927,310	932,480
Child	579,311	702,000	706,320	710,280	714,240
Total appropriations directed for females	1,933,410	2,296,900	2,536,540	2,560,110	2,584,480
Total appropriations directed for Child	579,311	702,000	706,320	710,280	714,240

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Degree of service recipients satisfaction.	2019	%90	%86.8	%97	%91	%97	%98	%99

Appropriations 4901 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	4,551,916	5,401,000	5,224,000	5,998,000	6,055,000	6,114,000
601 Administrative and Support Services	4,551,916	5,401,000	5,224,000	5,998,000	6,055,000	6,114,000
Capital Expenditures	0	0	0	0	0	0

Chapter 3001 - Ministry of Culture

4901 Program Administration and Support Services

Appropriations 4901 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Program / Treasury	0	0	0	0	0	0
Total Program	4,551,916	5,401,000	5,224,000	5,998,000	6,055,000	6,114,000

Program : 4901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	17946	20000	17000	15000	15000	15000
	102	Unclassified Employees	568468	615000	540000	745000	750000	760000
	103	Comprehensive Contract Employees	29831	35000	35000	0	0	0
	105	Personal Cost of Living Allowance	496218	518000	492000	635000	642000	645000
	106	Family Cost of Living Allowance	41379	49000	41000	64000	67000	68000
	110	Overtime Allowance	528	10000	10000	10000	10000	10000
	111	Additional Allowance	514846	527000	523000	655000	658000	661000
	113	Transportation Allowance	89645	100000	94000	110000	111000	112000
	114	Transport Allowance	36016	45000	42000	50000	51000	52000
	116	Employees' Bonuses	672919	840000	840000	880000	880000	880000
	120	Contract Employees	168523	179000	179000	225000	235000	245000
	121	Fixed-term Contract Employees	0	153000	153000	207000	216000	229000
		Total	2636319	3091000	2966000	3596000	3635000	3677000
2121		Social Security Contributions						
	301	Social Security	306399	360000	330000	440000	447000	453000
		Total	306399	360000	330000	440000	447000	453000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	171582	200000	200000	200000	200000	200000
	202	Telecommunications Services	21085	30000	30000	30000	30000	30000
	203	Water	20687	60000	60000	60000	60000	60000
	204	Electricity	510943	565000	555000	470000	470000	470000
	205	Fuels	179988	225000	225000	200000	200000	200000
		001 Heating	59990	50000	50000	60000	60000	60000
		002 Saloon vehicles	69998	125000	125000	100000	100000	100000
		003 Transport vehicles and heavy equipment	50000	50000	50000	40000	40000	40000
	206	Maintenance of Machines, furniture and accessories	6189	8000	7000	8000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	32110	30000	30000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	5164	8000	7000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	13350	27000	17000	20000	20000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	2000	2000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	260344	300000	300000	350000	360000	370000
	212	Insurance	11407	22000	22000	22000	23000	24000
	213	Official Travel Missions	12529	13000	13000	13000	13000	13000
	214	Goods and services expenses	247296	300000	300000	381000	381000	381000
		001 Events and hospitality	3981	5000	5000	6000	6000	6000
		008 Advertisements and subscriptions	5000	5000	5000	10000	10000	10000
		013 Services, security and guarding contracts	232880	280000	280000	350000	350000	350000
		035 Cultural and arts activities and fairs	0	0	0	5000	5000	5000
		108 Cases and fees	5435	10000	10000	10000	10000	10000
		Total	1492674	1790000	1768000	1802000	1813000	1824000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4623	23000	23000	23000	23000	23000
	305	Non-Employees' Bonuses	111901	137000	137000	137000	137000	137000
		Total	116524	160000	160000	160000	160000	160000
		Total of Activity	4551916	5401000	5224000	5998000	6055000	6114000
		Total of Program	4551916	5401000	5224000	5998000	6055000	6114000
		Total of Chapter	4551916	5401000	5224000	5998000	6055000	6114000

4905 Program Cultural Development

Objective of the program :

The program aims to preserve the cultural and artistic product and support creativity in its intellectual, cultural and artistic forms, and provide the appropriate environment for cultural and artistic activities by organizing cultural, artistic and literary events and activities, as well as embracing most plays and art events and cultural exhibitions in the capital.

The strategic objective related to the program :

- Dissemination of national and community culture.
- Creation, development and modernization of cultural infrastructure.

Directorates associated with the program :

- Cultural centers and directorates in the governorates.
- Directorate of IT and Digital Transformation.
- Directorate of Studies and Publishing.
- Directorate of Buildings and Maintenance.
- Directorate of Communication and International Cooperation.
- Directorate of Festivals and Cultural Bodies.
- Heritage Directorate.
- Directorate of Cultural Affairs.
- Directorate of Theater and Visual Arts.
- Directorate of Music and Performing Arts.
- Government Achievement and Performance Monitoring Unit.
- Museum of Parliamentary Life.
- Governorate Affairs Follow-up Unit.
- Cultural Industries Unit.
- Directorate of Cultural Promotion and Marketing.
- Fine Arts Training Institute.
- Royal Cultural Center.

Services provided by the program :

Technical and cultural support and organization of cultural and literary activities, organization and management of cultural, artistic, literary activities, events and exhibitions.

Program's main outputs and results during the years (2026 -2028):

- Raising awareness among community members.
- Providing the requirements for developing cultural and artistic life.
- Expanding arts training in various cultural centers and in all fields at the national level.
- Caring for, developing and promoting young talents.

The Program's challenges :

- The low level of intellectuals and innovators economically.
- Weak public awareness of the importance of cultural development.
- Weak private sector participation in financing cultural activities.
- Weak mechanism for evaluating cultural policies, strategies and programmes.

Actions to address challenges and improve services provided:

- Implementing the National Reading Program by issuing and publishing books by Jordanian and Arab authors in the intellectual, literary, scientific and heritage fields, and on the history, renaissance and achievements of Jordan at all levels, within five approved series
- Issuing cultural magazines: Afkar, Wissam, Arts, Voice of the Generation, and Traditional Folk Arts.
- Launching the Youth Creativity Competition, the Children's Creativity Competition, and the State Appreciation and Encouragement Awards.
- Preserving national heritage, by supporting cultural industries, implementing cultural paths, and preserving cultural heritage.
- Holding various cultural activities: conferences, seminars, workshops, lectures, agreements, murals, media education, dialogue sessions, activities of the Museum of Parliamentary Life, an agreement on reform and rehabilitation centers in cooperation with the Public Security Directorate, a day of joy carnival, a film script course, doll-making workshops, and a book room.
- Launching electronic cultural platforms: Shaghfi platform, Culture platform, Makani platform, Cultural magazines platform, Masarat platform, mawhehati platform.
- Implementing the National Talent Program

The needs of both genders:

Attention is being paid to activities and events that concern both males and females are being increased based on the directives of the Prime Minister, such as: (Jordanian Family Library, Mobile Children's Library, Child Creativity Competition, Wissam Monthly Magazine, Mobile Museum Project, Day of Joy Carnival, Children's Theater and Song Festival, Empowering children and women in visual arts, Arabic calligraphy, photography and music courses, preparing buildings for persons with disabilities, Ramadan cultural and entertainment festival for persons with disabilities, Zarqa Festival for the Disabled/ Creativity of persons with disabilities, Festival for persons with disabilities/A Smile for the Homeland, seminars, courses, days, entertainment shows, theatrical performances, carnivals, competitions, puppet theater events, story readings, and women's empowerment projects).

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (164) staff, including (100) males and (64) females .

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4905 Program Cultural Development

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,264,954	2,890,030	3,079,910	3,983,250	4,766,270
Child	1,734,859	2,213,640	2,359,080	3,051,000	3,650,760
Total appropriations directed for females	2,264,954	2,890,030	3,079,910	3,983,250	4,766,270
Total appropriations directed for Child	1,734,859	2,213,640	2,359,080	3,051,000	3,650,760

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of annual cultural activities and events.	2019	3600	5000	5450	5450	6000	6100	6200
2 Number of annual cultural events and activities for children and women.	2019	400	1000	1110	1110	1200	1300	1400

Appropriations 4905 Program Cultural Development Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
					2027	2028
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	4,819,052	6,149,000	5,971,000	6,553,000	8,475,000	10,141,000
011 Jordan culture cities	221,454	225,000	225,000	225,000	225,000	225,000
015 Cultural and arts festivals and events	1,484,091	1,805,000	1,805,000	1,850,000	2,050,000	2,050,000
026 Establishing Ma'an Cultural Center / demands	306,000	0	0	0	0	0
027 Irbid the capital of Arab Culture for 2022	34,000	95,000	95,000	0	0	0
028 Cultural infrastructure	398,055	425,000	425,000	475,000	475,000	475,000
029 Supporting cultural and creative industries and disseminating the artistic products	393,520	435,000	435,000	500,000	500,000	500,000
030 Supporting and empowering non-material culture and heritage	712,458	980,000	980,000	950,000	1,100,000	1,200,000
031 Royal Cultural Centre Project	144,947	410,000	380,000	1,000,000	600,000	600,000
032 Support Fund for Cultural and Artistic Movement.	0	50,000	50,000	75,000	100,000	100,000
703 Establishing Ajloun Cultural Center / Ajloun Governorate	190,000	0	0	0	0	0
707 Establishing Aqaba Cultural Center in Aqaba Governorate	0	0	0	100,000	1,100,000	2,200,000
715 Establishing a cultural center / Jerash governorate	150,000	395,000	370,000	20,000	100,000	200,000
716 Cultural and literary festivals and events / Ajloun governorate	48,759	20,000	20,000	10,000	30,000	35,000
717 Cultural activities / Aqaba governorate	5,000	0	0	0	0	0
718 Festivals and cultural commissions in Balqa' governorate	69,990	195,000	170,000	25,000	50,000	60,000
720 Cultural and literary festivals and events in Zarqa' governorate	86,040	155,000	140,000	71,000	110,000	110,000
721 Maintenance of cultural centers in Zarqa' governorate	69,516	85,000	85,000	107,000	170,000	150,000
724 Completing maintenance works of Al-Hasan cultural center in Karak governorate	39,553	40,000	40,000	65,000	70,000	75,000
725 Cultural and youth activities and events in Al-Karak governorate	60,000	150,000	135,000	60,000	410,000	530,000
728 Cultural commissions and their projects in Ma'an Governorate	17,996	14,000	14,000	56,000	51,000	51,000
732 Holding cultural festivals and events in Irbid Governorate.	24,994	54,000	50,000	118,000	135,000	150,000
734 Cultural events, activities and projects in Mafraq governorate.	135,625	73,000	73,000	88,000	120,000	145,000
742 Cultural activities in Jerash governorates.	38,796	80,000	80,000	40,000	130,000	200,000
743 Supporting cultural bodies in Ajloun governorate.	0	60,000	50,000	20,000	95,000	105,000

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4905 Program Cultural Development

Appropriations 4905 Program Cultural Development Per Activities and Projects							
(In JDs)							
Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028		
744	Maintaining buildings in Ajloun governorate.	109,999	20,000	20,000	0	35,000	15,000
745	Cultural project for economic empowerment in Ma'daba governorate.	33,432	14,000	14,000	5,000	10,000	17,000
746	Youth and cultural events and activities in Aqaba governorate.	14,996	50,000	45,000	30,000	50,000	50,000
749	Various constructions in Zarqa governorate.	0	20,000	20,000	13,000	20,000	0
750	Construction and maintenance of buildings in Ma'an governorate.	10,000	15,000	15,000	30,000	40,000	15,000
751	Cultural and youth activities and events in the governorate of Tafila.	19,831	114,000	105,000	50,000	50,000	53,000
752	Construction and maintenance of cultural buildings and facilities in Irbid governorate.	0	20,000	20,000	0	0	0
753	Construction and maintenance of cultural facilities in Balqa governorate.	0	150,000	110,000	0	0	0
754	Cultural activities and events in the Capital Governorate	0	0	0	70,000	149,000	230,000
755	Establishing a cultural center in Madaba Governorate	0	0	0	500,000	500,000	600,000
Program / Treasury		4,819,052	6,149,000	5,971,000	6,553,000	8,475,000	10,141,000
Total Program		4,819,052	6,149,000	5,971,000	6,553,000	8,475,000	10,141,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		011 Jordan culture cities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	238	Jordanian culture provinces	221454	225000	225000	225000	225000	225000
		Total of Item	221454	225000	225000	225000	225000	225000
		Total of Project / Treasury	221454	225000	225000	225000	225000	225000
Project		015 Cultural and arts festivals and events						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	97483	285000	285000	250000	250000	250000
	110	Jerash Festival for Culture and Arts	1260190	1300000	1300000	1300000	1460000	1460000
	143	Cultural activities	126418	200000	200000	200000	240000	240000
	239	Cultural Diversity Heritage Festival	0	20000	20000	100000	100000	100000
		Total of Item	1484091	1805000	1805000	1850000	2050000	2050000
		Total of Project / Treasury	1484091	1805000	1805000	1850000	2050000	2050000
Project		026 Establishing Ma'an Cultural Center / demands						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	306000	0	0	0	0	0
		Total of Item	306000	0	0	0	0	0
		Total of Project / Treasury	306000	0	0	0	0	0
Project		027 Irbid the capital of Arab Culture for 2022						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	34000	95000	95000	0	0	0
		Total of Item	34000	95000	95000	0	0	0
		Total of Project / Treasury	34000	95000	95000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		028 Cultural infrastructure						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	87340	80000	80000	50000	50000	50000
		Total of Item	87340	80000	80000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	39871	50000	50000	35000	35000	35000
	118	Repayment of due claims	0	0	0	100000	100000	100000
		Total of Item	39871	50000	50000	135000	135000	135000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	028	King Abdullah Cultural Award/ Al Al-Bayt Institute	50000	30000	30000	25000	25000	25000
		Total of Item	50000	30000	30000	25000	25000	25000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	62706	75000	75000	80000	80000	80000
	003	Office supplies and equipment	33390	30000	30000	50000	50000	50000
		Total of Item	96096	105000	105000	130000	130000	130000
	506	Vehicles and Equipment						
	001	Saloon cars	120000	55000	55000	100000	100000	100000
		Total of Item	120000	55000	55000	100000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	4748	105000	105000	35000	35000	35000
		Total of Item	4748	105000	105000	35000	35000	35000
		Total of Project / Treasury	398055	425000	425000	475000	475000	475000
Project		029 Supporting cultural and creative industries and disseminating the artistic products						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	229	Jordanian Family Library	126132	100000	100000	120000	120000	120000
	230	Supporting the publication of manuscripts and the purchase and printing of books	99920	80000	80000	100000	100000	100000
	231	Periodicals and magazines	147468	180000	180000	200000	200000	200000
	232	Mobile Children's Library.	20000	30000	30000	30000	30000	30000
	233	Supporting the cultural and creative industries	0	45000	45000	50000	50000	50000
		Total of Item	393520	435000	435000	500000	500000	500000
		Total of Project / Treasury	393520	435000	435000	500000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project 030 Supporting and empowering non-material culture and heritage								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	143	Cultural activities	92676	100000	100000	90000	110000	120000
	194	Heritage revival	68859	110000	110000	50000	80000	90000
	234	Empowering cultural projects	395140	345000	345000	280000	330000	370000
	235	Discretionary and encouraging State Awards	0	0	0	110000	110000	110000
	236	Beautiful Arts Training Programs	126917	375000	375000	370000	400000	430000
	237	Electronic Cultural Platforms	28866	50000	50000	50000	70000	80000
		Total of Item	712458	980000	980000	950000	1100000	1200000
		Total of Project / Treasury	712458	980000	980000	950000	1100000	1200000
Project 031 Royal Cultural Centre Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	66009	309000	279000	845000	435000	514000
		Total of Item	66009	309000	279000	845000	435000	514000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	28174	50000	50000	40000	50000	50000
		Total of Item	28174	50000	50000	40000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	15822	16000	16000	16000	16000	16000
	003	Office supplies and equipment	34942	35000	35000	20000	20000	20000
	068	Solar cells generating the electric energy	0	0	0	79000	79000	0
		Total of Item	50764	51000	51000	115000	115000	36000
		Total of Project / Treasury	144947	410000	380000	1000000	600000	600000
Project 032 Support Fund for Cultural and Artistic Movement.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	066	Supporting the cultural and artistic movement.	0	50000	50000	75000	100000	100000
		Total of Item	0	50000	50000	75000	100000	100000
		Total of Project / Treasury	0	50000	50000	75000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		703 Establishing Ajloun Cultural Center / Ajloun Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	190000	0	0	0	0	0
Total of Item			190000	0	0	0	0	0
Total of Project / Treasury			190000	0	0	0	0	0
Project		707 Establishing Aqaba Cultural Center in Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	100000	1100000	2200000
Total of Item			0	0	0	100000	1100000	2200000
Total of Project / Treasury			0	0	0	100000	1100000	2200000
Project		715 Establishing a cultural center / Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	150000	395000	370000	20000	100000	200000
Total of Item			150000	395000	370000	20000	100000	200000
Total of Project / Treasury			150000	395000	370000	20000	100000	200000
Project		716 Cultural and litrary festivals and events / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	48759	20000	20000	10000	30000	35000
Total of Item			48759	20000	20000	10000	30000	35000
Total of Project / Treasury			48759	20000	20000	10000	30000	35000
Project		717 Cultural activities / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	5000	0	0	0	0	0
Total of Item			5000	0	0	0	0	0
Total of Project / Treasury			5000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		718 Festivals and cultural commissions in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	69990	195000	170000	25000	50000	60000
Total of Item			69990	195000	170000	25000	50000	60000
Total of Project / Treasury			69990	195000	170000	25000	50000	60000
Project		720 Cultural and litrary festivals and events in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	86040	155000	140000	71000	110000	110000
Total of Item			86040	155000	140000	71000	110000	110000
Total of Project / Treasury			86040	155000	140000	71000	110000	110000
Project		721 Maintenance of cultural centers in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	69516	85000	85000	107000	170000	150000
Total of Item			69516	85000	85000	107000	170000	150000
Total of Project / Treasury			69516	85000	85000	107000	170000	150000
Project		724 Completing maintenance works of Al-Hasan cultural center in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	39553	0	0	0	0	0
Total of Item			39553	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	40000	40000	65000	70000	75000
Total of Item			0	40000	40000	65000	70000	75000
Total of Project / Treasury			39553	40000	40000	65000	70000	75000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		725 Cultural and youth activities and events in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	40000	35000	0	50000	50000
		Total of Item	0	40000	35000	0	50000	50000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	60000	110000	100000	60000	360000	480000
		Total of Item	60000	110000	100000	60000	360000	480000
		Total of Project / Treasury	60000	150000	135000	60000	410000	530000
Project		728 Cultural commissions and their projects in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	17996	10000	10000	46000	41000	41000
		Total of Item	17996	10000	10000	46000	41000	41000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	0	4000	4000	10000	10000	10000
		Total of Item	0	4000	4000	10000	10000	10000
		Total of Project / Treasury	17996	14000	14000	56000	51000	51000
Project		732 Holding cultural festivals and events in Irbid Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	24994	54000	50000	38000	35000	50000
		Total of Item	24994	54000	50000	38000	35000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	80000	100000	100000
		Total of Item	0	0	0	80000	100000	100000
		Total of Project / Treasury	24994	54000	50000	118000	135000	150000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		734 Cultural events, activities and projects in Mafraq governorate.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	16000	20000	25000
		Total of Item	0	0	0	16000	20000	25000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	135625	73000	73000	43000	80000	95000
		Total of Item	135625	73000	73000	43000	80000	95000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	0	0	0	10000	20000	25000
		Total of Item	0	0	0	10000	20000	25000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	19000	0	0
		Total of Item	0	0	0	19000	0	0
		Total of Project / Treasury	135625	73000	73000	88000	120000	145000
Project		742 Cultural activities in Jerash governorates.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	143	Cultural activities	38796	80000	80000	20000	70000	100000
		Total of Item	38796	80000	80000	20000	70000	100000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	0	0	0	20000	60000	100000
		Total of Item	0	0	0	20000	60000	100000
		Total of Project / Treasury	38796	80000	80000	40000	130000	200000
Project		743 Supporting cultural bodies in Ajloun governorate.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	60000	50000	10000	45000	50000
		Total of Item	0	60000	50000	10000	45000	50000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	0	0	0	10000	50000	55000
		Total of Item	0	0	0	10000	50000	55000
		Total of Project / Treasury	0	60000	50000	20000	95000	105000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project 744 Maintaining buildings in Ajloun governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	109999	20000	20000	0	35000	15000
Total of Item			109999	20000	20000	0	35000	15000
Total of Project / Treasury			109999	20000	20000	0	35000	15000
Project 745 Cultural project for economic empowerment in Ma'daba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	33432	14000	14000	5000	10000	17000
Total of Item			33432	14000	14000	5000	10000	17000
Total of Project / Treasury			33432	14000	14000	5000	10000	17000
Project 746 Youth and cultural events and activities in Aqaba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	14996	25000	25000	30000	50000	50000
Total of Item			14996	25000	25000	30000	50000	50000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	0	25000	20000	0	0	0
Total of Item			0	25000	20000	0	0	0
Total of Project / Treasury			14996	50000	45000	30000	50000	50000
Project 749 Various constructions in Zarqa governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	20000	20000	13000	20000	0
Total of Item			0	20000	20000	13000	20000	0
Total of Project / Treasury			0	20000	20000	13000	20000	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		750 Construction and maintenance of buildings in Ma 'an governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10000	15000	15000	30000	40000	15000
Total of Item			10000	15000	15000	30000	40000	15000
Total of Project / Treasury			10000	15000	15000	30000	40000	15000
Project		751 Cultural and youth activities and events in the governorate of Tafila.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	19831	114000	105000	50000	50000	53000
Total of Item			19831	114000	105000	50000	50000	53000
Total of Project / Treasury			19831	114000	105000	50000	50000	53000
Project		752 Construction and maintenance of cultural buildings and facilities in Irbid governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	20000	20000	0	0	0
Total of Item			0	20000	20000	0	0	0
Total of Project / Treasury			0	20000	20000	0	0	0
Project		753 Construction and maintenance of cultural facilities in Balqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	150000	110000	0	0	0
Total of Item			0	150000	110000	0	0	0
Total of Project / Treasury			0	150000	110000	0	0	0
Project		754 Cultural activities and events in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	143	Cultural activities	0	0	0	70000	149000	230000
Total of Item			0	0	0	70000	149000	230000
Total of Project / Treasury			0	0	0	70000	149000	230000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3001 Ministry of Culture

(In JDs)

Program		4905 Cultural Development						
Project		755 Establishing a cultural center in Madaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	500000	500000	600000
		Total of Item	0	0	0	500000	500000	600000
		Total of Project / Treasury	0	0	0	500000	500000	600000
		Total of Program	4819052	6149000	5971000	6553000	8475000	10141000
		Total of Chapter	4819052	6149000	5971000	6553000	8475000	10141000

Capital Expenditures Distributed According to Governorates

Chapter : 3001 Ministry of Culture

(In JDs)

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	118,000	135,000	150,000
22	Mafraq Governorate	88,000	120,000	145,000
23	Jerash Governorate	60,000	230,000	400,000
24	Ajloun Governorate	30,000	160,000	155,000
31	The Capital Governorate	70,000	149,000	230,000
32	Balqa' Governorate	25,000	50,000	60,000
33	Zarqa Governorate	191,000	300,000	260,000
34	Ma'daba Governorate	505,000	510,000	617,000
41	Karak Governorate	125,000	480,000	605,000
42	Ma'an Governorate	86,000	91,000	66,000
43	Tafileh Governorate	50,000	50,000	53,000
44	Aqaba Governorate	130,000	1,150,000	2,250,000
Total		1,478,000	3,425,000	4,991,000