

Chapter : 3003 Ministry of Culture / Department of the National Library

- Creation :**
- The National Documentation Center was established under Bylaw No. (85) 1975, which was associated with the Ministry of Culture and Media and considered the nucleus of the National Library. One of its tasks was to collect and preserve documents from the files of the Kingdom's official and semi-official departments, as well as to receive a copy of each category published in the Kingdom through the Ministry of Culture and Media and official and private institutions. In 1977, the Center became one of the departments of the Ministry of Culture and Youth under the Regulation and Administration Bylaw of the Ministry of Culture and Youth No. (1) of 1977.
 - In 1977, the Directorate of National Libraries and Documents promulgated Regulations No. (27) of 1977, which set forth the establishment and management of the National Library, the development of the Library, the preparation and management of sections relating to archives, documents, documentation and information, and the abolition of the National Documentation Center's system.
 - In 1988, the Organization and Administration of the Ministry of Culture and National Heritage Law No.(15) of 1988 was promulgated.
 - In 1990, Ministry of Culture Regulation and Administration No.(5) of 1990 was promulgated. The Ministry's organizational structure was established to consist of the Ministry's Center, the National Library, the Documentation and Documentation Center and the Royal Cultural Center. The National Library and Documentation Directorate's Regulation was abolished.
 - In 1994, the first special regulations of the National Library Department were promulgated with the current title: "Regulation No. (5) of 1994", by which the Department became the legal and factual successor of the National Library and Documentation Department. Under this Regulation, it also became an independent department associated with the Minister of Culture, which assumes functions within the scope of the general policy of culture in the Kingdom.
 - In 1996, the amended Regulation of the National Library Department was promulgated. Its organizational structure was determined. It consisted of nine directorates. The Regulation continued until 2018, when it was amended by Regulation No. (135) of 2018, which amended the organizational structure to consist of the Director General and four directorates: Directorate of Administrative and Financial Affairs, Directorate of Documents and Documentation, Directorate of Office Services and Depository, Directorate of Information Technology and three units: Internal Control Unit, Public Relations and Information Unit, Training, Development and Quality Unit and two offices: Copyright Protection Office and Director General's Office.

Vision : National memory and a message of renaissance.

Mission : Preserving, sustaining, maintaining, protecting and transmitting the national memory to future generations.

- Legal Framework :**
- Copyright Protection Law No. (22) of 1992 and its amendments.
 - Works Deposit System No. (4) of 1994.
 - National Library Department System No. (5) of 1994 and its amendments.
 - Law No. (47) of 2007 guaranteeing the right to obtain information.
 - National Documents Law No. (9) of 2017.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Promoting national intellectual product.

Key procedures to achieve the first priority :

- Following up publishers to ensure the actual deposit of their publications.
- Following up on national institutions, government agencies and national document holders and urging them to deposit national documents.
- Archiving and dissemination of national documents.
- Promoting the national index and collection of book index cards.

First Priority Outcomes :

- Increasing the actual deposit rate to 85% of the total number annually.
- Number of documents collected: 100.000 documents
- Number of published documents: 85000 documents.

First priority-related program :

- National Library Services
- Administration and Support Services.

Second Priority :

- Contributing to the promotion of Jordanian culture.

Key procedures to achieve the second priority :

- Holding events.
- Archiving government documents.
- Holding cultural campaigns.
- Holding lectures on the protection of authors' rights.

Second Priority Outcomes :

- 250 events
- 12 exhibitions
- 15 campaigns.
- 4 lectures on copyright protection

Second priority-related program :

- National Library Services

Priority of the needs of both genders, youth and persons with disabilities :

- Marketing the National Library among Children's categories.
- Staff empowerment, qualification and training.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Holding cultural and recreational initiatives for children.
- Implementing 10 schools' gift and book distribution campaigns.
- Training 20% of library staff in specialized courses.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- (Jeena Nfarhkom) initiatives with 5 initiatives.
- Marketing the library for 10 schools at a rate of 50 books per school.
- About 20% of employees have specialized technical skills.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Administration and Support Services.

Priority of climate change :

- Using renewable energy and reducing natural resource consumption.

Key procedures to achieve climate change-related priority :

- Installation of Phase III Solar Power System.

The following outcomes are expected to be achieved for the priority of climate change :

- Transferring most electrical library loads on renewable energy.

Program of climate change-related priority :

- National Library Services

Tasks of the Ministry / Department :

- Acquisition, organization and dissemination of national intellectual products issued in the Kingdom or abroad.
- Collecting and preserving books, manuscripts, periodicals, photographs, recordings, films and other related to the national heritage in particular, the Arab homeland in general, and related to Arab-Islamic civilization and human heritage.
- Collecting, preserving, organizing and disseminating documents in ministries, departments and public institutions, documents relating to the Kingdom and personal documents in accordance with the provisions of the National Library Department Bylaw.
- Performing tasks and activities of depositing as per the applicable provisions of copyright protection law and compilations depositing system
- Issuing the national bibliography and organize the standard index.
- Disseminating the specialized and objective indexes, manuals and bibliographies, and facilitating their use and taking advantage of them.
- Supervising and coordinating public libraries and setting office standards to help improve the level of libraries in the Kingdom and develop office services and plan for the establishment of new libraries.
- Providing office and information services for researchers and students who benefit from the department's acquisitions.
- Providing photographic and mutual borrowing services at the national level and implementing them at the Arab and international levels.
- Holding conferences and seminars relevant to libraries and documentation, in addition to conduct book fairs and documents exhibition participate in them, whether inside or outside the Kingdom.
- Organizing gifting and exchange programs and distributing duplicates within the Kingdom, concluding and implementing gifting agreements and exchanges with Arab and international libraries and institutions.
- Establishing cooperation relationships with the national libraries and documents and documentation centers in the Arab, Islamic and foreign countries as well as the organizations specialized in the fields of libraries, documents and documentations
- Enforcing the provisions of the Copyright Law and international conventions in this regard, through the Office for the Protection of Copyright in the National Library Service, and considering its staff as officers of the Justice Department..

The National objectives that the Ministry / Department contributes to achieving :

- Building a generation capable of innovation and creativity with high productivity.
- Improved level and efficiency in the distribution of services provided to citizens.

The most important issues and challenges facing the Ministry / Department :

- Re-developing and rehabilitating the professional capacities of employees and workers in the Department especially in the field of languages and the use of computer and office work.
- Creating the suitable legislative environment to activate the role of the library in the field of archiving and destroying documents and identifying the period for keeping secret documents.
- Enforcing the Copyright Protection Law of 1992 and amendments thereto and cooperate with the relevant entities to reach a situation deterring violators of this law.
- The need for a laboratory for treating documents and books by chemical and physical methods recognized worldwide.
- Finding financial funding to digitize all of the Department's holdings.

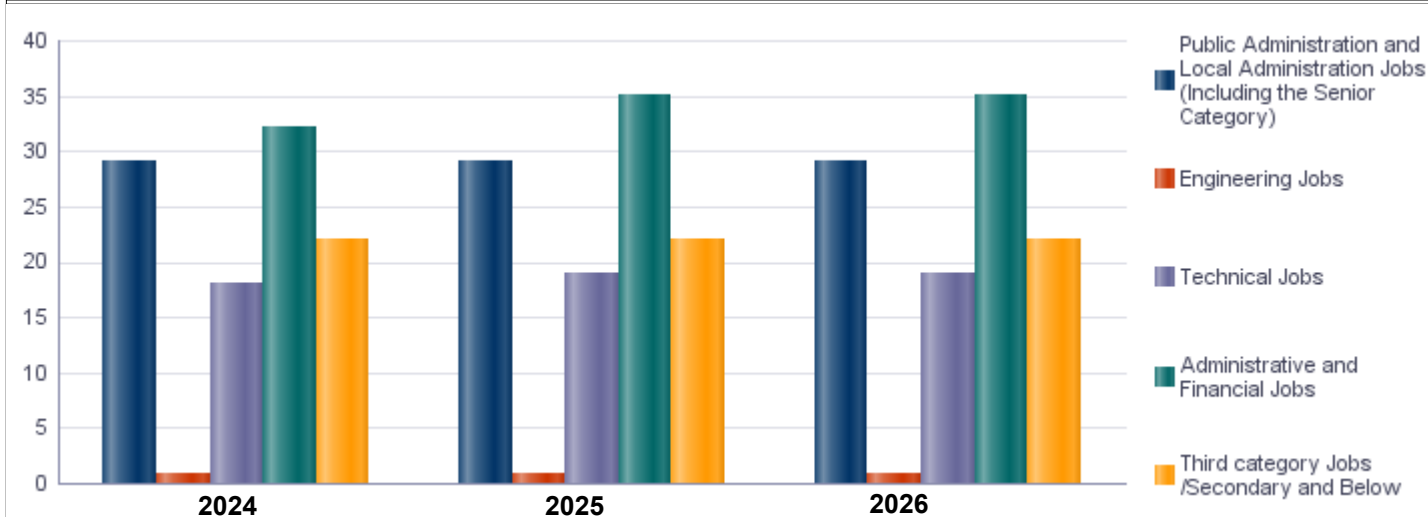
Chapter : 3003 Ministry of Culture / Department of the National Library

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Promoting the acquisition, preservation and availability of national intellectual products to those concerned.	1 Percentage of increase in library collections of different information vessels.	2020	%10	%10	%10	%9.5	%10	%10	%10
2 - Contributing to comprehensive national cultural development.	1 Percentage of increase in the number of activities of the Department than actually expected.	2020	%5	%10	%10	%9	%10	%10	%10
3 - Sustainability and development of institutional work and strengthening of effective partnerships.	1 Percentage of increase in the number of partnerships in library activities over what is actually expected	2020	%2	%5	%5	%4.9	%5	%5	%5

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Senior Jobs	1	0	1	1	0	1	1	0	1
	Leadership Jobs	9	19	28	9	19	28	9	19	28
Engineering Jobs	Engineer	1	0	1	1	0	1	1	0	1
Technical Jobs	Programmers and Inspectors	9	9	18	10	9	19	10	9	19
Administrative and Financial Jobs	Administrative and financial	4	28	32	7	28	35	7	28	35
Third category Jobs /Secondary and Below	Administrative services	18	4	22	18	4	22	18	4	22
Total		42	60	102	46	60	106	46	60	106
Total Cost of Salaries		330328	430863	761191	406623	530377	937000	436132	568868	1005000



Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Application of the copyright protection law (number of cases referred to competent courts).	35	10	20	15	30
2	Number of deposit numbers given to national publications (title).	6500	6500	6021	5000	6500
3	Number of indexed writings prior to publication	5500	6000	3200	3000	4500
4	Number of compilations indexed electronically.	5500	6000	3200	3000	4500
5	Number of archived official gazettes.	100	120	100	100	100
6	Number of archived cultural agreements.	2	2	9	5	5
7	Number of archived royal speeches.	400	400	400	400	400
8	Number of archived government documents.	103000	103000	165000	100000	100000
9	Number of archived private documents.	12136	12500	55000	50000	50000
10	Number of ISBNs given to books.	5400	4785	4500	5400	5400

Chapter : 3003 Ministry of Culture / Department of the National Library

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
5101	601	Administrative and Support Services	996771	1233000	1155000	1308000	1325000	1341000
	Total of Program		996771	1233000	1155000	1308000	1325000	1341000
Total			996771	1233000	1155000	1308000	1325000	1341000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
5105	002	Archiving the government and private documents	36950	95000	95000	95000	100000	100000
	006	Writing the history of the Hashemite Kingdom of Jordan in all political, economic, social and military aspects	13750	20000	20000	20000	30000	30000
	007	Project of Sustaining and Modernizing the Department's Computerized Systems	176401	155000	125000	150000	155000	155000
	008	Use of Solar Energy Project.	0	50000	30000	40000	0	0
	009	Maintaining the Library building	55328	70000	70000	90000	70000	50000
	010	Unified National Index	23190	50000	30000	30000	30000	30000
	011	Institutionalizing the procedures for the right to access information	19323	40000	40000	40000	50000	50000
	Total of Program		324942	480000	410000	465000	435000	415000
Total			324942	480000	410000	465000	435000	415000

**Overall Summary of Expenditures for Chapter 3003- Ministry of Culture / Department of the National Library
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	996,771	1,233,000	1,155,000	1,308,000	153,000	1,325,000	1,341,000
Capital Expenditure	324,942	480,000	410,000	465,000	55,000	435,000	415,000
Total current and capital expenditure	1,321,713	1,713,000	1,565,000	1,773,000	208,000	1,760,000	1,756,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

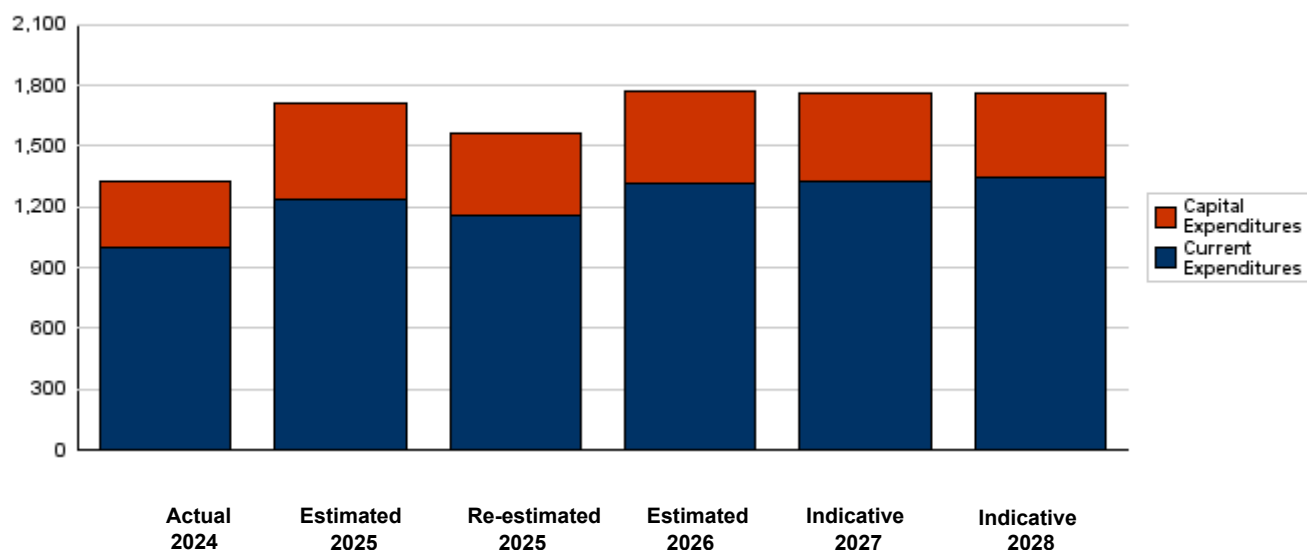
Current expenditure :

- Compensation of employees group increased by (132) thousand JDs, to cover the cost of natural salary growth and the cost of vacancy appointments and new jobs.
- Allocations for the group's use of goods and services increased by (21) thousand JDs, as the increase was concentrated in several items, including electricity, cleaning and supplies, and expenses for goods and services.

Capital expenditure :

- Increased by (55) thousand JDs, among the most prominent projects whose allocations have been increased are:
- The project to sustain and modernize the Department's computerized systems, amounting to (25) thousand JDs.
- A project to use solar energy by (10) thousand JDs.
- Library building maintenance project by a value of (20) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 3003 Ministry of Culture / Department of the National Library

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3444	3000	3000	3000	3000	3000
	102	Unclassified Employees	118299	131000	120000	130000	132000	134000
	103	Comprehensive Contract Employees	26647	31000	19000	0	0	0
	105	Personal Cost of Living Allowance	129501	140000	133000	140000	142000	144000
	106	Family Cost of Living Allowance	8026	11000	9000	11000	11000	11000
	110	Overtime Allowance	13181	12000	12000	20000	20000	20000
	111	Additional Allowance	120647	135000	128000	133000	134000	135000
	113	Transportation Allowance	20623	23000	23000	24000	25000	26000
	114	Transport Allowance	9447	10000	10000	14000	15000	16000
	116	Employees' Bonuses	171380	240000	240000	250000	250000	250000
	120	Contract Employees	73462	80000	75000	82000	85000	86000
	121	Fixed-term Contract Employees	0	35000	19000	103000	105000	107000
		Total	694657	851000	791000	910000	922000	932000
2121		Social Security Contributions						
	301	Social Security	66534	86000	82000	95000	96000	98000
		Total	66534	86000	82000	95000	96000	98000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	2679	19000	19000	20000	20000	20000
	203	Water	3485	5000	5000	5000	5000	5000
	204	Electricity	50694	68000	63000	67000	68000	69000
	205	Fuels	53483	58000	55000	58000	59000	60000
	206	Maintenance of Machines, furniture and acce	4497	6000	5000	7000	7000	7000
	207	Maintenance of vehicles, equipment and acce	5585	7000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and acc	19994	20000	18000	18000	19000	20000
	209	Stationery,Publications and Office Supplies	9673	11000	11000	12000	12000	12000
	210	Substances and raw materials (medicines, cl	8911	8000	8000	9000	9000	9000
	211	Cleaning services and supplies including cle	25585	33000	33000	36000	37000	38000
	212	Insurance	2305	3000	3000	3000	3000	3000
	213	Official Travel Missions	8146	8000	8000	8000	8000	8000
	214	Goods and services expenses	27748	32000	29000	35000	35000	35000
		Total	222785	278000	264000	285000	289000	293000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	5150	6000	6000	6000	6000	6000
	303	Scientific scholarships and training courses	1853	6000	6000	6000	6000	6000
	305	Non-Employees' Bonuses	5792	6000	6000	6000	6000	6000
		Total	12795	18000	18000	18000	18000	18000
		Total of Chapter	996771	1233000	1155000	1308000	1325000	1341000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : **3003 Ministry of Culture / Department of the National Library** (In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	55328	70000	70000	90000	70000	50000
	512	Operating and Sustaining Expenditures	82458	195000	175000	175000	195000	195000
		Total	137786	265000	245000	265000	265000	245000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	176401	205000	155000	190000	155000	155000
		Total	176401	205000	155000	190000	155000	155000
3113		Other Fixed Assets						
	511	Equipping and furnishing	10755	10000	10000	10000	15000	15000
		Total	10755	10000	10000	10000	15000	15000
		Total of Chapter	324942	480000	410000	465000	435000	415000

**Appropriations directed for females and child according to chapter : 3003 Ministry of Culture /
Department of the National Library**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	430,863	530,377	568,868	576,226	583,019
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	263,445	364,720	360,960	348,740	341,220
Child	201,788	279,360	276,480	267,120	261,360
Total appropriations directed for females	694,308	895,097	929,828	924,966	924,239
Total appropriations directed for Child	201,788	279,360	276,480	267,120	261,360

5101 Program Administration and Support Services

Objective of the program :

This program aims to regulate financial and administrative matters and preserve the continuity of the Department's work optimally through the optimal use of competences of the Department's staff.

The strategic objective related to the program :

Sustainability and development of institutional work and strengthening of effective partnerships.

Directorates associated with the program :

- 1- Administrative and Financial Affairs Directorate.
- 2- Internal Control Unit.
- 3- IT Directorate.
- 4- Public Relations Unit.
- 5- Training, Development and Quality Unit.

Services provided by the program :

Organizing the administrative and financial matters and maintaining the continuity of Department's work.

Program's main outputs and results during the years (2026 -2028):

Maintaining the continuity of the Department's work through the qualification and development of human resources and the optimal use of competencies.

The Program's challenges :

- Weak financial resources available.
- Inability to develop and rehabilitate the professional capacities of the Department's staff, especially in the areas of languages, computers and office work.

Actions to address challenges and improve services provided:

- Qualifying and training the staff within available financial resources and prioritizing this.

The needs of both genders:

- The programme seeks to provide an appropriate working environment for all categories of employees, including persons with disabilities, and also their empowerment.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (106) staff, including (46) males and (60) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	430,863	530,377	568,868	576,226	583,019
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	110,723	139,120	142,410	144,290	146,170
Child	84,809	106,560	109,080	110,520	111,960
Total appropriations directed for females	541,586	669,497	711,278	720,516	729,189
Total appropriations directed for Child	84,809	106,560	109,080	110,520	111,960

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of qualified employees in the department.	2017	%65	%85	%90	%75	%90	%92	%95

Appropriations 5101 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	996,771	1,233,000	1,155,000	1,308,000	1,325,000	1,341,000
601 Administrative and Support Services	996,771	1,233,000	1,155,000	1,308,000	1,325,000	1,341,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	996,771	1,233,000	1,155,000	1,308,000	1,325,000	1,341,000

Program : 5101 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3444	3000	3000	3000	3000	3000
	102	Unclassified Employees	118299	131000	120000	130000	132000	134000
	103	Comprehensive Contract Employees	26647	31000	19000	0	0	0
	105	Personal Cost of Living Allowance	129501	140000	133000	140000	142000	144000
	106	Family Cost of Living Allowance	8026	11000	9000	11000	11000	11000
	110	Overtime Allowance	13181	12000	12000	20000	20000	20000
	111	Additional Allowance	120647	135000	128000	133000	134000	135000
	113	Transportation Allowance	20623	23000	23000	24000	25000	26000
	114	Transport Allowance	9447	10000	10000	14000	15000	16000
	116	Employees' Bonuses	171380	240000	240000	250000	250000	250000
	120	Contract Employees	73462	80000	75000	82000	85000	86000
	121	Fixed-term Contract Employees	0	35000	19000	103000	105000	107000
		Total	694657	851000	791000	910000	922000	932000
2121		Social Security Contributions						
	301	Social Security	66534	86000	82000	95000	96000	98000
		Total	66534	86000	82000	95000	96000	98000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	2679	19000	19000	20000	20000	20000
	203	Water	3485	5000	5000	5000	5000	5000
	204	Electricity	50694	68000	63000	67000	68000	69000
	205	Fuels	53483	58000	55000	58000	59000	60000
	001	Heating	43935	43000	41000	43000	43000	43000
	002	Saloon vehicles	9548	15000	14000	15000	16000	17000
	206	Maintenance of Machines, furniture and accessories	4497	6000	5000	7000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	5585	7000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	19994	20000	18000	18000	19000	20000
	209	Stationery, Publications and Office Supplies	9673	11000	11000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	8911	8000	8000	9000	9000	9000
	211	Cleaning services and supplies including cleaning contracts	25585	33000	33000	36000	37000	38000
	212	Insurance	2305	3000	3000	3000	3000	3000
	213	Official Travel Missions	8146	8000	8000	8000	8000	8000
	214	Goods and services expenses	27748	32000	29000	35000	35000	35000
	001	Events and hospitality	3235	5000	4000	5000	5000	5000
	008	Advertisements and subscriptions	1613	2000	2000	4000	4000	4000
	013	Services, security and guarding contracts	15900	17000	17000	20000	20000	20000
	121	Administrative expenses	7000	8000	6000	6000	6000	6000
		Total	222785	278000	264000	285000	289000	293000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	5150	6000	6000	6000	6000	6000
	303	Scientific scholarships and training courses	1853	6000	6000	6000	6000	6000
	305	Non-Employees' Bonuses	5792	6000	6000	6000	6000	6000
		Total	12795	18000	18000	18000	18000	18000
		Total of Activity	996771	1233000	1155000	1308000	1325000	1341000
		Total of Program	996771	1233000	1155000	1308000	1325000	1341000
		Total of Chapter	996771	1233000	1155000	1308000	1325000	1341000

5105 Program National Library Services

Objective of the program :

This program aims to preserve and maintain cultural, intellectual, artistic and knowledge product.

The strategic objective related to the program :

- Promoting the acquisition, preservation and availability of national intellectual products to those concerned.
- Contributing to comprehensive national cultural development.

Directorates associated with the program :

- 1- Library Services ND Deposits Directorate.
- 2- Copyright Protection Office.
- 3- Documentation and Documents Directorate.

Services provided by the program :

- Implementing the copyright protection law, giving deposit numbers, cataloguing national literature, documenting official symposiums and conferences, and preserving and maintaining documents.

Program's main outputs and results during the years (2026 -2028):

- Increasing the number of events, exhibitions and campaigns, as well as lectures on the protection of copyright.
- Archived and automated government documents.

The Program's challenges :

- The need for a hospital to treat old documents and books in modern, universally recognized ways.
- Insufficient funding to digitize all the library's collections of books, research, legislation and others.

Actions to address challenges and improve services provided:

- Archiving all the library's contents electronically.
- Working on to provide awareness-raising programmes on the protection of copyright and increase institutional culture.
- Establishing appropriate priorities to address documents, books and publications and to preserve them from damage and loss within available financial resources.

The needs of both genders:

- The program seeks to take care of the children's category through marketing of the national library.

Staff working in the program :

The program is implemented through the staff of the Administration and Support Services Program.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	152,723	225,600	218,550	204,450	195,050
Child	116,979	172,800	167,400	156,600	149,400
Total appropriations directed for females	152,723	225,600	218,550	204,450	195,050
Total appropriations directed for Child	116,979	172,800	167,400	156,600	149,400

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1	2020	109743	216258	130100	11000	130100	130200	130300

Appropriations 5105 Program National Library Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
					2027	2028
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	324,942	480,000	410,000	465,000	435,000	415,000
002 Archiving the government and private documents	36,950	95,000	95,000	95,000	100,000	100,000
006 Writing the history of the Hashemite Kingdom of Jordan in all political, economic, social and military aspects	13,750	20,000	20,000	20,000	30,000	30,000

Chapter 3003 - Ministry of Culture / Department of the National Library

5105 Program National Library Services

Appropriations 5105 Program National Library Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
007	Project of Sustaining and Modernizing the Department's Computerized Systems	176,401	155,000	125,000	150,000	155,000	155,000
008	Use of Solar Energy Project.	0	50,000	30,000	40,000	0	0
009	Maintaining the Library building	55,328	70,000	70,000	90,000	70,000	50,000
010	Unified National Index	23,190	50,000	30,000	30,000	30,000	30,000
011	Institutionalizing the procedures for the right to access information	19,323	40,000	40,000	40,000	50,000	50,000
	Program / Treasury	324,942	480,000	410,000	465,000	435,000	415,000
	Total Program	324,942	480,000	410,000	465,000	435,000	415,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3003 Ministry of Culture / Department of the National Library

(In JDs)

Program 5105 National Library Services								
Project 002 Archiving the government and private documents								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	36950	65000	65000	65000	70000	70000
	032	Conferences, celebrations and workshops	0	30000	30000	30000	30000	30000
Total of Item			36950	95000	95000	95000	100000	100000
Total of Project / Treasury			36950	95000	95000	95000	100000	100000
Project 006 Writing the history of the Hashemite Kingdom of Jordan in all political, economic, social and military aspects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	13750	20000	20000	20000	30000	30000
Total of Item			13750	20000	20000	20000	30000	30000
Total of Project / Treasury			13750	20000	20000	20000	30000	30000
Project 007 Project of Sustaining and Modernizing the Department's Computerized Systems								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	176401	155000	125000	150000	155000	155000
Total of Item			176401	155000	125000	150000	155000	155000
Total of Project / Treasury			176401	155000	125000	150000	155000	155000
Project 008 Use of Solar Energy Project.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	50000	30000	40000	0	0
Total of Item			0	50000	30000	40000	0	0
Total of Project / Treasury			0	50000	30000	40000	0	0
Project 009 Maintaining the Library building								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	55328	70000	70000	90000	70000	50000
Total of Item			55328	70000	70000	90000	70000	50000
Total of Project / Treasury			55328	70000	70000	90000	70000	50000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3003 Ministry of Culture / Department of the National Library

(In JDs)

Program 5105 National Library Services								
Project		010 Unified National Index						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	23190	50000	30000	30000	30000	30000
		Total of Item	23190	50000	30000	30000	30000	30000
		Total of Project / Treasury	23190	50000	30000	30000	30000	30000
Project		011 Institutionalizing the procedures for the right to access information						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	8568	30000	30000	30000	35000	35000
		Total of Item	8568	30000	30000	30000	35000	35000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	10755	10000	10000	10000	15000	15000
		Total of Item	10755	10000	10000	10000	15000	15000
		Total of Project / Treasury	19323	40000	40000	40000	50000	50000
		Total of Program	324942	480000	410000	465000	435000	415000
		Total of Chapter	324942	480000	410000	465000	435000	415000