

## Chapter : 3050 Ministry of Youth

**Creation :** The Ministry of Youth was established under amended law for the law of Higher Council for Youth No. (26) for the year 2018 - which have made the Ministry the legal successor for the Higher Council for Youth.

**Vision :** Pioneering and excellence in the youth work.

**Mission :** Promoting the elements of youth work in a way that meets the needs of Jordanian youth to achieve the goals of sustainable development.

**Legal Framework :** Law No (26) for the year 2018 amended Law to the Higher Youth Council Law No.(13) for the year 2005.

**Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :**

**First Priority :**

- Voluntary work

**Key procedures to achieve the first priority :**

- Establishing Al Hussein bin Abdullah II Award for Voluntary Work.
- Working to increase the number of volunteers on the National Volunteering Platform "We" to over (300) thousand volunteers.

**First Priority Outcomes :**

- Granting King Al-Hussein Bin Abdullah II Award for voluntary work.
- Increasing in the numbers of registered volunteers on the national platform for voluntary work " We".

**First priority-related program :**

- Youth Development.

**Second Priority :**

- Modernizing and developing youth centers and sport facilities.

**Key procedures to achieve the second priority :**

- Bidding tenders for the establishment of model and attractive youth centres for young people.
- Procedures for the replacement of rental centers' locations.
- Bidding for the qualification and development of sports cities and facilities to meet the requirements of sports unions.

**Second Priority Outcomes :**

- Establishing youth centers attractive for youth.
- Hosting continental and international championships in the sport facilities.
- Rehabilitating sports cities and facilities to be in line with the requirements of sports unions.

**Second priority-related program :**

- Youth Development.
- Sport Development.

**Third Priority :**

- Developing youth work environment to support innovation, creativity and entrepreneurship.

**Key procedures to achieve the third priority :**

- Equipping innovation incubators in various locations of the Ministry.

**Third Priority Outcomes :**

- Youth empowered of the concepts of entrepreneurship creativity and excellency skills.
- A work environment supporting pioneering, innovation and creativity.
- Encouraging young people to engage in political life.

**Third priority-related program :**

- Administration and Support Services.
- Youth Development.
- Sport Development.

**Fourth Priority :**

- Enabling youth in the political, social and economic field.

**Key procedures to achieve the fourth priority :**

- Training of generations of young people of the Ministry's political institute.
- Empowering members of youth centres to engage in political, social and economic life.

**Fourth Priority Outcomes :**

- A youth empowered politically, socially and economically and participating in the Ministry's programs
- A youth empowered of managing effective political, economic and social initiatives.

**Fourth priority-related program :**

- Administration and Support Services.
- Youth Development.

**Priority of the needs of both genders, youth and persons with disabilities :**

- Equality in the distribution of youth activities for both sexes.
- Integration of persons with disabilities in the different youth activities.

**Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :**

- Achieving equality in the distribution of youth activities for both sexes through programs implemented by the Ministry.
- Special needs activities are supported through the Jordan Paralympic Committee.

**The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso**

- Holding youth activities that contribute to the integration of both sexes.
- Youth centers ready for youth participation of persons with disabilities

**Priority-related program of the needs of both genders, youth and persons with disabilities :**

- Administration and Support Services.
- Youth Development.
- Sport Development.

**Priority of climate change :**

- Promoting the Ministry's capacity to deal with climate change.
- Improving the capability of youth institutions to adapt with climate fluctuations.

**Key procedures to achieve climate change-related priority :**

- Organizing workshops and conferences on climate change in the youth sector.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Youth empowered of the concepts of climate change.
- Established youth centers adapted to climate change needs.

**Program of climate change-related priority :**

- Administration and Support Services.
- Youth Development.
- Sport Development.

**Tasks of the Ministry / Department :**

- Developing communication channels between the Ministry (Government) and youth.
- Youth care, rehabilitation and development of their skills and capabilities.
- Coordinating among all bodies, commissions and institutions that support the youth movement.
- Drawing up policies and operational plans to ensure the integration of youth and activate their participation in political, social and cultural life and developing programs to motivate and enable them and to invest their energies.
- Sponsoring and rehabilitating sports facilities and developing plans and programs to attract young people to them.
- Organizing and guiding youth initiatives under the umbrella, attention and care of the Ministry.
- Activating and restructuring youth centers in order to achieve the goals of the Ministry.

**The National objectives that the Ministry / Department contributes to achieving :**

- Building a generation capable of innovation and creativity of high productivity.

**The most important issues and challenges facing the Ministry / Department :**

- Expansion of the geographical scope of the Ministry's work, which requires additional resources that may not be available..
- The spread of some negative phenomena among young people, which requires duplication of the ministry's efforts to preserve the values, principles and identity.
- The growing need for youth facilities in different governorates that may need long periods to secure and sustain requirements of infrastructure, human resources and financial resources.
- Weak coordination among government, civil and official agencies which target youth and direct their energies which requires the consolidation of labour policies at the sector level.

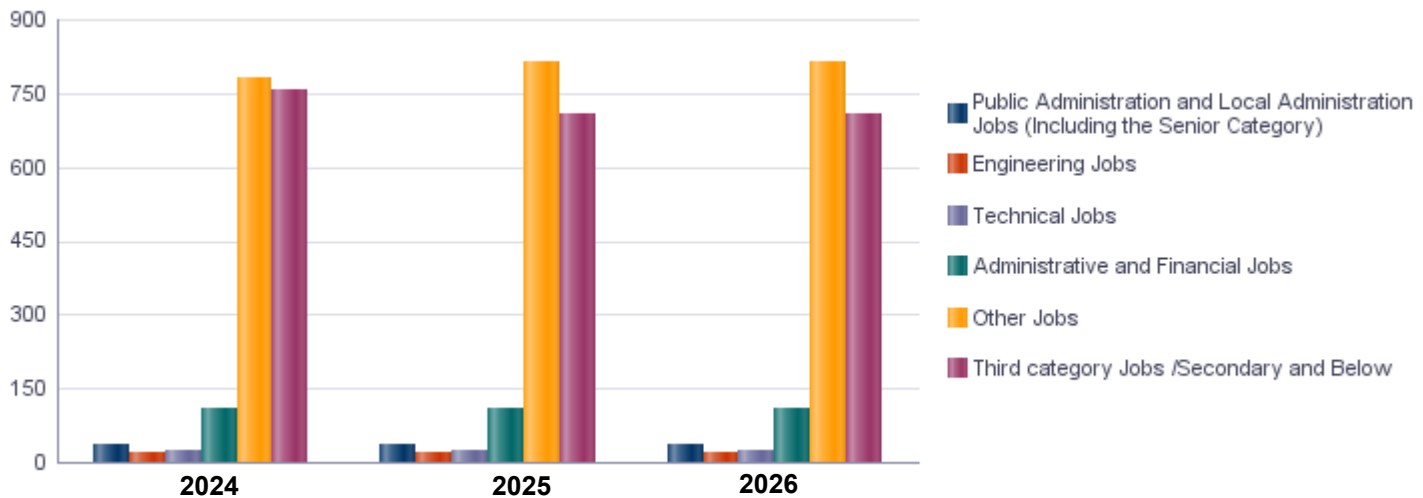
## Chapter : 3050 Ministry of Youth

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Institutional and individual capacity-building.	1 Percentage of staff satisfaction for needs met.	2021	%50	%65	%68	%65	%70	%72	%74
2 - Establishing, modernizing and sustaining the Kingdom's youth and sports institutions and facilities to provide a safe and supportive environment for young people in their various regions.	1 Number of sport cities.	2016	5	5	8	5	8	8	8
	2 Number of sports clubs	2016	355	404	399	400	390	380	370
3 - Preparing, designing, developing and implementing programs in support of youth activism and youth empowerment.	1 Number of youth programs and activities aligned with the National Youth Strategy.	2021	89	105	105	105	110	115	120
4 - Encouraging young people to play recreational sports with a view to developing physical fitness and self-discipline.	1 Percentage of youth satisfaction with sports facilities services.	2016	%69	%75	%77	%75	%77	%80	%82

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership jobs	34	2	36	34	2	36	34	2	36
Engineering Jobs	Engineer	15	7	22	15	7	22	15	7	22
Technical Jobs	Legal researcher	15	7	22	15	7	22	15	7	22
	Programmer	1	2	3	1	2	3	1	2	3
Administrative and Financial Jobs	Accountant	84	27	111	85	26	111	85	26	111
Other Jobs	Other jobs	584	194	778	604	209	813	604	209	813
Third category Jobs /Secondary and Below	Third category/secondary and below	392	364	756	363	344	707	363	344	707
<b>Total</b>		<b>1125</b>	<b>603</b>	<b>1728</b>	<b>1117</b>	<b>597</b>	<b>1714</b>	<b>1117</b>	<b>597</b>	<b>1714</b>
<b>Total Cost of Salaries</b>		<b>7834632</b>	<b>4020410</b>	<b>11855042</b>	<b>8795573</b>	<b>4374427</b>	<b>13170000</b>	<b>9185961</b>	<b>4449039</b>	<b>13635000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description
1	The ministry of Youth works on improving its performance, which is based on field follow-up, to maximize the achievement by reaching the largest segment of young people in various regions of the Kingdom without additional costs by maximizing the use of available resources and excluding unnecessary ones.
2	The Ministry is responsible for supervision and follow-up of sport clubs.
3	The Ministry of youth organizes annual events and cultural and intellectual activities addressing the challenges facing youth in cooperation and coordination with many official and private entities within the themes of the National Youth Strategy.
4	The Ministry supervises and manages various youth facilities of youth camps and sport cities in addition to provide support for scouts and guides and other youth events, and also provide financial and technical support to a large number of concerned entities regarding youth in various governorates of the Kingdom.
5	Through the Ministry's Youth Leadership Preparation Center, the Ministry organizes qualitative programs to give young people the knowledge and leadership skills and share them with their counterparts in brotherly Arab countries by hosting them at some events organized by the Center.
6	The Ministry works to build bridges between Jordanian and Arab youth by organizing various events, exchanging delegations and signing bilateral agreements with many agencies concerned with youth in a number of friendly and brotherly countries.

## Chapter : 3050 Ministry of Youth

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6001	601	Administrative and Support Services	10512666	11531000	11168000	12030000	12229000	12471000
	Total of Program		10512666	11531000	11168000	12030000	12229000	12471000
6005	601	Youth Development Administration	2921403	3045000	2872000	3480000	3572000	3652000
	Total of Program		2921403	3045000	2872000	3480000	3572000	3652000
6010	601	Sports Development Administration	3798435	4381000	4191000	4950000	5033000	5134000
	Total of Program		3798435	4381000	4191000	4950000	5033000	5134000
Total			17232504	18957000	18231000	20460000	20834000	21257000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6001	001	Enhancing the Institutional Capacities of the Ministry	137498	147000	147000	200000	200000	200000
	Total of Program		137498	147000	147000	200000	200000	200000
6005	002	National Strategy to support Youth	1044521	1200000	1200000	1500000	1500000	1500000
	003	Establishing, equipping and maintenance of camps, youth hostels and youth centers	301867	305000	305000	555000	560000	570000
	005	Developing the youth centers	683995	1450000	1400000	2855000	2600000	2700000
	006	Volunteer work award	112828	150000	150000	150000	150000	150000
	007	Youth Sports Tournaments.	242356	250000	250000	250000	260000	270000
	702	Establishing centers and youth hostels in Mafraq governorate	244366	278000	278000	0	210000	270000
	703	Establishing centers, hostels and youth camps in Jerash governorate	551888	252000	252000	238000	220000	140000
	704	Establishing centers and youth hostels in Ajloun governorate	111816	85000	85000	50000	0	0
	706	Establishing youth centers in Balqa' governorate	0	5000	5000	0	0	0
	707	Establishing centers and youth hostels in Zarqa governorate	23912	100000	100000	0	0	0
	708	Establishing and maintaining youth center and houses in Ma'daba governorate	352230	255000	255000	250000	100000	150000
	710	Establishing and maintaining youth centers and houses in Ma'an governorate	258550	70000	70000	20000	70000	70000
	712	Establishing centers and youth camps in Aqaba governorate	103750	28000	28000	0	50000	0
	714	Establishment of playgrounds and youth facilities in Mafraq governorate	53252	30000	30000	0	55000	60000
	715	Establishment of playgrounds and youth facilities in Jerash governorate	51774	251000	251000	600000	400000	200000
	717	Establishing and maintaining playgrounds and youth facilities in the Capital	418150	420000	420000	265000	370000	330000
	718	Establishment of playgrounds and youth facilities in Balqa' governorate	263866	400000	400000	411000	460000	490000
	722	Establishment of playgrounds and youth facilities in Tafileh governorate	483403	330000	330000	170000	20000	20000
	723	Establishment of playgrounds and youth facilities in Aqaba governorate	104437	130000	130000	345000	20000	0
	726	Establishing and maintaining youth centers and houses in Al- Karak governorate	13567	0	0	30000	20000	0
727	Maintaining youth and sport facilities in Jerash governorate	0	234000	234000	5000	45000	200000	
728	Establishing and maintaining the youth centers in Tafileh Governorate	0	60000	60000	0	0	0	
731	Construction, maintenance and addition of youth centers, houses and facilities in Irbid governorate	0	34000	34000	0	0	0	
732	Maintenance of youth and sports facilities in Mafraq governorate.	0	307000	307000	260000	290000	1025000	
733	Maintenance of youth facilities in Balqa governorate.	0	60000	60000	0	0	0	
Total of Program			5420528	6684000	6634000	7954000	7400000	8145000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6010	001	Sport Development Program Administration	1364079	1433000	1400000	1750000	1800000	1850000
	002	Supporting the Sports Clubs and Scouts and Guides Association	34065	50000	50000	490000	60000	60000
	003	Supporting sport of persons with special needs	50000	50000	50000	50000	50000	50000
	004	Establishing, qualifying and maintenance sport cities, complexes and stadiums	1390381	1540000	1500000	2580000	3570000	4070000
	005	Lighting sport cities, complexes and stadiums	3141	20000	20000	20000	22000	23000
	007	Solar Energy Use	477997	560000	540000	570000	590000	600000
	012	Rehabilitation, development and sustainability of youth cities.	168798	250000	250000	250000	350000	350000
	013	Sustainable development of youth and sports facilities / Youth and Sports Movement	0	0	0	750000	750000	750000
	701	Establishing and maintaining of gymnasiums and playgrounds sports in Irbid	344977	395000	395000	270000	260000	285000
	708	Establishing sport cities, complexes and stadiums in Al-Karak governorate	133802	539000	539000	150000	260000	350000
	709	Establishing Multi-purpose hall in Ma'an Governorate	41250	326000	260000	100000	0	0
	712	Establishing and maintaining various youth and sports facilities in Zarqa governorate	560399	621000	500000	567000	550000	625000
	713	Maintaining various youth and sports facilities in Aqaba governorate	217680	785000	550000	660000	65000	50000
	715	Establishing and maintaining youth and sport facilities in Ajloun governorate	27325	245000	160000	270000	830000	1080000
	716	Maintaining sport facilities in Balqa' governorate	327456	95000	95000	75000	40000	50000
	720	Establishing and maintaining youth and sport facilities in Ma'an governorate	314060	365000	350000	0	50000	50000
	727	Youth programs and activities in Ma'an Governorate	40000	30000	30000	20000	40000	40000
	731	Installing solar energy and maintain cities, and sport stadiums and complexes om Karak governorate.	10000	0	0	0	0	0
	732	Maintaining clubs in Tafileh governorate	0	128000	128000	0	0	0
	734	Sustainability of sports and youth clubs in Aqaba governorate.	5435	0	0	0	0	0
735	Construction, maintenance and modernization of sports facilities in Madaba governorate.	0	321000	310000	0	500000	550000	
	Total of Program		5510845	7753000	7127000	8572000	9787000	10833000
	Total		11068871	14584000	13908000	16726000	17387000	19178000

**Overall Summary of Expenditures for Chapter 3050- Ministry of Youth  
for the Years 2024 - 2028**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	17,232,504	18,957,000	18,231,000	20,460,000	2,229,000	20,834,000	21,257,000
Capital Expenditure	11,068,871	14,584,000	13,908,000	16,726,000	2,818,000	17,387,000	19,178,000
<b>Total current and capital expenditure</b>	<b>28,301,375</b>	<b>33,541,000</b>	<b>32,139,000</b>	<b>37,186,000</b>	<b>5,047,000</b>	<b>38,221,000</b>	<b>40,435,000</b>

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

**Current expenditure :**

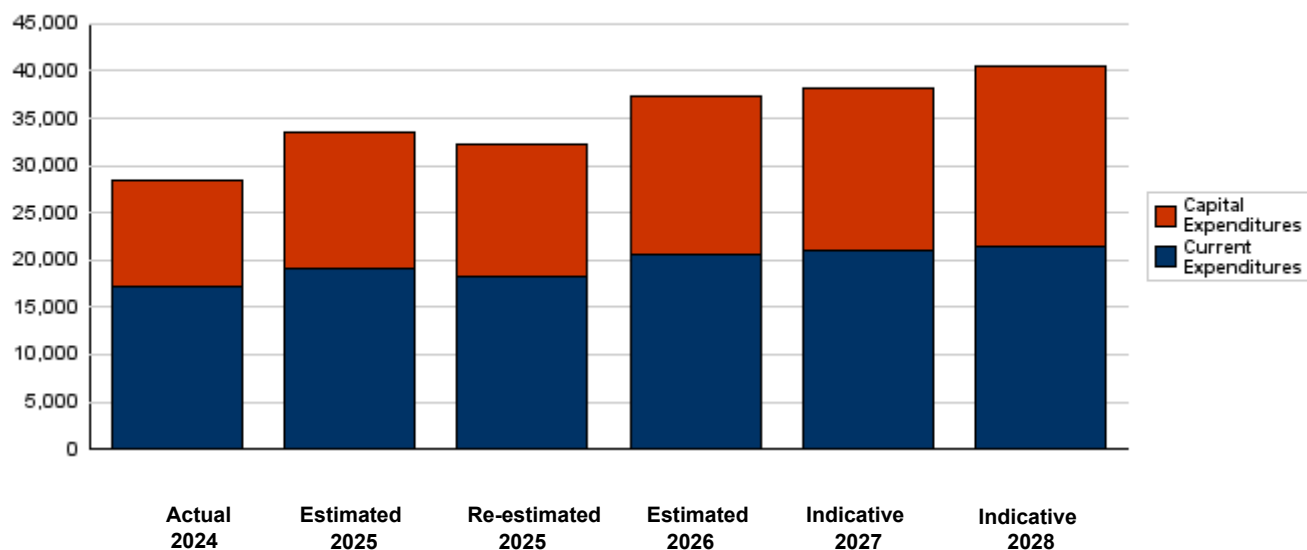
- Compensation of employees group increased by (1.132) million JDs, to cover the cost of natural salary growth and the cost of appointments.
- Allocations for the group of use of goods and services increased by (897) thousand JDs, as the increase was mainly concentrated in several items, including water, cleaning and its supplies, and expenses for goods and services.
- Subsidies appropriations increased by (200) thousand JDs, the increase was concentrated mainly on sports clubs item.

**Capital expenditure :**

- Increased by (2.818) million JDs, among the most prominent projects whose allocations have been increased are:
- The national strategy to support youth by (300) thousand JDs.
- A project to establish, equip and maintain camps, youth hostels, camps and youth centers for an amount of (250) thousand JDs.
- Youth centers development project amounting to (1.455) million JDs.
- The project to establish, rehabilitate and maintain cities, complexes and sports stadiums amounting to (1.080) million JDs.

( Thousands of JDs )

Graph of the current and capital expenditures for the years 2024 - 2028



## Overall Summary of Current Expenditures for the Years 2024 - 2028

**Chapter : 3050 Ministry of Youth**

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	29986	35000	12000	13000	12000	11000
	102	Unclassified Employees	2912855	2880000	2850000	2923000	2966000	3012000
	103	Comprehensive Contract Employees	47442	75000	22000	0	0	0
	105	Personal Cost of Living Allowance	2661001	2870000	2720000	2500000	2539000	2578000
	106	Family Cost of Living Allowance	206925	240000	197000	205000	210000	215000
	110	Overtime Allowance	35972	75000	75000	100000	100000	100000
	111	Additional Allowance	1591433	1545000	1545000	1899000	1926000	1952000
	113	Transportation Allowance	303580	345000	340000	345000	350000	355000
	114	Transport Allowance	219312	255000	250000	255000	260000	265000
	115	Field Visit Allowance	0	0	0	50000	50000	50000
	116	Employees' Bonuses	1845453	2300000	2250000	2325000	2325000	2325000
	120	Contract Employees	762176	836000	635000	660000	670000	680000
	121	Fixed-term Contract Employees	0	364000	320000	945000	960000	974000
<b>Total</b>			<b>10616135</b>	<b>11820000</b>	<b>11216000</b>	<b>12220000</b>	<b>12368000</b>	<b>12517000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	1238907	1350000	1287000	1415000	1436000	1458000
<b>Total</b>			<b>1238907</b>	<b>1350000</b>	<b>1287000</b>	<b>1415000</b>	<b>1436000</b>	<b>1458000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	384564	425000	425000	430000	430000	430000
	202	Telecommunications Services	99431	100000	100000	115000	115000	115000
	203	Water	381075	300000	300000	480000	491000	502000
	204	Electricity	1176569	1150000	1150000	1150000	1200000	1250000
	205	Fuels	258499	211000	211000	270000	272000	274000
	206	Maintenance of Machines, furniture and acce	36910	40000	40000	45000	46000	47000
	207	Maintenance of vehicles, equipment and acce	87689	80000	80000	90000	92000	94000
	208	Repair and maintenance of buildings and acc	49081	47000	47000	55000	57000	59000
	209	Stationery,Publications and Office Supplies	41271	50000	50000	55000	57000	59000
	210	Substances and raw materials (medicines, cl	39839	41000	41000	52000	59000	65000
	211	Cleaning services and supplies including cle	434414	445000	445000	720000	740000	760000
	212	Insurance	41939	54000	45000	53000	56000	57000
	213	Official Travel Missions	19995	24000	24000	40000	40000	40000
	214	Goods and services expenses	769445	985000	935000	1235000	1240000	1245000
<b>Total</b>			<b>3820721</b>	<b>3952000</b>	<b>3893000</b>	<b>4790000</b>	<b>4895000</b>	<b>4997000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	1409400	1650000	1650000	1850000	1950000	2100000
<b>Total</b>			<b>1409400</b>	<b>1650000</b>	<b>1650000</b>	<b>1850000</b>	<b>1950000</b>	<b>2100000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	100000	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	20365	55000	55000	45000	45000	45000
	305	Non-Employees' Bonuses	26976	30000	30000	40000	40000	40000
<b>Total</b>			<b>147341</b>	<b>185000</b>	<b>185000</b>	<b>185000</b>	<b>185000</b>	<b>185000</b>
<b>Total of Chapter</b>			<b>17232504</b>	<b>18957000</b>	<b>18231000</b>	<b>20460000</b>	<b>20834000</b>	<b>21257000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	2389821	3109000	2853000	4679000	2635000	2945000
	512	Operating and Sustaining Expenditures	3837230	3946000	3913000	6308000	7673000	7943000
		<b>Total</b>	<b>6227051</b>	<b>7055000</b>	<b>6766000</b>	<b>10987000</b>	<b>10308000</b>	<b>10888000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	30102	195000	195000	40000	670000	1050000
		<b>Total</b>	<b>30102</b>	<b>195000</b>	<b>195000</b>	<b>40000</b>	<b>670000</b>	<b>1050000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	4014989	6203000	5851000	4439000	5067000	5858000
		<b>Total</b>	<b>4014989</b>	<b>6203000</b>	<b>5851000</b>	<b>4439000</b>	<b>5067000</b>	<b>5858000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	584214	731000	696000	642000	717000	727000
	506	Vehicles and Equipment	0	0	0	50000	50000	50000
		<b>Total</b>	<b>584214</b>	<b>731000</b>	<b>696000</b>	<b>692000</b>	<b>767000</b>	<b>777000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	190141	300000	300000	500000	540000	570000
		<b>Total</b>	<b>190141</b>	<b>300000</b>	<b>300000</b>	<b>500000</b>	<b>540000</b>	<b>570000</b>
3122		Inventories						
	503	Materials and supplies	22374	30000	30000	35000	35000	35000
		<b>Total</b>	<b>22374</b>	<b>30000</b>	<b>30000</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>
3141		Lands						
	507	Lands	0	70000	70000	33000	0	0
		<b>Total</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>33000</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>11068871</b>	<b>14584000</b>	<b>13908000</b>	<b>16726000</b>	<b>17387000</b>	<b>19178000</b>

**Appropriations directed for females and child according to chapter : 3050 Ministry of Youth**

( In JDs )

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Females</b>	<b>4,020,410</b>	<b>4,374,427</b>	<b>4,449,039</b>	<b>4,495,019</b>	<b>4,538,402</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>7,729,777</b>	<b>9,574,370</b>	<b>11,068,970</b>	<b>11,475,990</b>	<b>12,436,200</b>
<b>Child</b>	<b>5,920,680</b>	<b>7,333,560</b>	<b>8,478,360</b>	<b>8,790,120</b>	<b>9,525,600</b>
<b>Total appropriations directed for females</b>	<b>11,750,187</b>	<b>13,948,797</b>	<b>15,518,009</b>	<b>15,971,009</b>	<b>16,974,602</b>
<b>Total appropriations directed for Child</b>	<b>5,920,680</b>	<b>7,333,560</b>	<b>8,478,360</b>	<b>8,790,120</b>	<b>9,525,600</b>

**6001 Program Administration and Support Services****Objective of the program :**

- Drawing up the higher policies of the Ministry in consultation with different authorities
- Holding sport activities and courses and youth programs.
- Coordinating between all administrative units affiliated with the Ministry to achieve the national objectives.
- Preserving the infrastructure.

**The strategic objective related to the program :**

- Institutional and individual capacity-building.

**Directorates associated with the program :**

- Directorate of Administrative Affairs.
- Directorate of Human Resources and Institutional Development.
- Directorate of Financial Affairs.
- Directorate of Supplies and Procurement.
- Directorate of Engineering and Infrastructure.
- Directorate of achievement monitoring.
- Directorate of Clubs and Youth Organizations.
- Directorate of Youth and Scouting Centres.
- Directorate of Youth Initiatives and Volunteerism.
- Directorate of Youth Communication.
- Directorate of Organizations and International Cooperation.
- Internal Control Unit.
- Security and Peace Unit.
- Legal Affairs Unit.
- Directorate of Information and Communication.
- Directorate of Information Technology and Digital Transformation.
- Directorate of Policy, Planning and Studies.
- Support Fund for Youth and Sports Movement.
- Youth Leadership Training Centre.
- Secretary General's Office.
- Minister's Office.

**Services provided by the program :**

- Financial affairs services.
- Administrative affairs services.
- Technical affairs services.

**Program's main outputs and results during the years (2026 -2028):**

- Regulating the Ministry's administrative and financial matters and ensuring continuity of work through optimal use of available resources.
- Monitoring the implementation of all policies and plans developed.

**The Program's challenges :**

- Limited financial resources.
- The need for a qualified staff member with sufficient expertise to monitor the implementation of the policies and plans developed.

**Actions to address challenges and improve services provided:**

- Working on making optimum use of available financial resources to meet the Ministry's needs.
- Qualifying and training the staff .

**The needs of both genders:**

The programme seeks to enhance the opportunity for both males and females participation in the work of the Ministry by providing an appropriate environment for women's employment in the Ministry.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 1100 ) staff, including ( 637 ) males and ( 463 ) females

**Appropriations directed for females and child****(In JDs)**

Description	2024	2025	2026	2027	2028
Females	3,325,817	3,572,676	3,547,422	3,573,939	3,597,931
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	1,291,868	1,499,300	1,786,940	1,850,860	1,937,810
Child	989,516	1,148,400	1,368,720	1,417,680	1,484,280
<b>Total appropriations directed for females</b>	<b>4,617,685</b>	<b>5,071,976</b>	<b>5,334,362</b>	<b>5,424,799</b>	<b>5,535,741</b>
<b>Total appropriations directed for Child</b>	<b>989,516</b>	<b>1,148,400</b>	<b>1,368,720</b>	<b>1,417,680</b>	<b>1,484,280</b>

Chapter 3050 - Ministry of Youth

**6001 Program Administration and Support Services**

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of employees with experience in youth work.	2016	%68	%77	%78	%77	%80	%85	%90

**Appropriations 6001 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>10,512,666</b>	<b>11,531,000</b>	<b>11,168,000</b>	<b>12,030,000</b>	<b>12,229,000</b>	<b>12,471,000</b>
601 Administrative and Support Services	10,512,666	11,531,000	11,168,000	12,030,000	12,229,000	12,471,000
<b>Capital Expenditures</b>	<b>137,498</b>	<b>147,000</b>	<b>147,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
001 Enhancing the Institutional Capacities of the Ministry	137,498	147,000	147,000	200,000	200,000	200,000
Program / Treasury	137,498	147,000	147,000	200,000	200,000	200,000
<b>Total Program</b>	<b>10,650,164</b>	<b>11,678,000</b>	<b>11,315,000</b>	<b>12,230,000</b>	<b>12,429,000</b>	<b>12,671,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 3050 - Ministry of Youth

(In JDs)

Program : 6001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	22200	24000	8000	9000	8000	7000
	102	Unclassified Employees	1998158	2010000	2010000	2035000	2055000	2075000
	103	Comprehensive Contract Employees	47442	75000	22000	0	0	0
	105	Personal Cost of Living Allowance	2269569	2285000	2215000	2012000	2022000	2032000
	106	Family Cost of Living Allowance	168181	175000	154000	159000	160000	161000
	110	Overtime Allowance	35972	50000	50000	60000	60000	60000
	111	Additional Allowance	759242	665000	665000	765000	775000	780000
	113	Transportation Allowance	106455	115000	115000	115000	117000	119000
	114	Transport Allowance	86507	94000	93000	95000	96000	97000
	115	Field Visit Allowance	0	0	0	20000	20000	20000
	116	Employees' Bonuses	1036338	1300000	1275000	1325000	1325000	1325000
	120	Contract Employees	449274	465000	382000	390000	395000	400000
	121	Fixed-term Contract Employees	0	200000	190000	395000	400000	404000
		<b>Total</b>	<b>6979338</b>	<b>7458000</b>	<b>7179000</b>	<b>7380000</b>	<b>7433000</b>	<b>7480000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	922170	1030000	1000000	1048000	1058000	1068000
		<b>Total</b>	<b>922170</b>	<b>1030000</b>	<b>1000000</b>	<b>1048000</b>	<b>1058000</b>	<b>1068000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	14513	15000	15000	20000	20000	20000
	202	Telecommunications Services	17794	16000	16000	20000	20000	20000
	203	Water	40356	35000	35000	50000	51000	52000
	204	Electricity	135334	135000	135000	135000	155000	175000
	205	Fuels	86819	80000	80000	88000	88000	88000
	001	Heating	29853	31000	31000	35000	35000	35000
	002	Saloon vehicles	31977	23000	23000	23000	23000	23000
	003	Transport vehicles and heavy equipment	24989	26000	26000	30000	30000	30000
	206	Maintenance of Machines, furniture and accessories	15291	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	30900	22000	22000	25000	26000	27000
	208	Repair and maintenance of buildings and accessories	9850	15000	15000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	4913	5000	5000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9310	10000	10000	10000	11000	12000
	211	Cleaning services and supplies including cleaning contracts	89779	95000	95000	150000	160000	170000
	212	Insurance	7808	9000	5000	9000	10000	10000
	213	Official Travel Missions	9997	11000	11000	20000	20000	20000
	214	Goods and services expenses	608034	800000	750000	1050000	1052000	1054000
	013	Services, security and guarding contracts	0	0	0	50000	50000	50000
	073	Youth activities	194305	200000	200000	200000	202000	204000
	074	Hussein camps activities	413729	600000	550000	800000	800000	800000
		<b>Total</b>	<b>1080698</b>	<b>1258000</b>	<b>1204000</b>	<b>1617000</b>	<b>1653000</b>	<b>1688000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	1409400	1650000	1650000	1850000	1950000	2100000
	072	Sport clubs	1407500	1625000	1625000	1750000	1850000	2000000
	073	Youth initiatives	1900	25000	25000	50000	50000	50000
	149	Youth Leadership Training Center	0	0	0	50000	50000	50000
		<b>Total</b>	<b>1409400</b>	<b>1650000</b>	<b>1650000</b>	<b>1850000</b>	<b>1950000</b>	<b>2100000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	100000	100000	100000	100000	100000	100000
	022	Contribution to Jordan Motor Sports Commission	100000	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	12080	25000	25000	25000	25000	25000
	305	Non-Employees' Bonuses	8980	10000	10000	10000	10000	10000
		<b>Total</b>	<b>121060</b>	<b>135000</b>	<b>135000</b>	<b>135000</b>	<b>135000</b>	<b>135000</b>
		<b>Total of Activity</b>	<b>10512666</b>	<b>11531000</b>	<b>11168000</b>	<b>12030000</b>	<b>12229000</b>	<b>12471000</b>
		<b>Total of Program</b>	<b>10512666</b>	<b>11531000</b>	<b>11168000</b>	<b>12030000</b>	<b>12229000</b>	<b>12471000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6001 Administration and Support Services								
Project		001 Enhancing the Institutional Capacities of the Ministry						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	29463	10000	10000	10000	10000	10000
		<b>Total of Item</b>	29463	10000	10000	10000	10000	10000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	73187	90000	90000	90000	90000	90000
	014	Archiving and documentation	3826	5000	5000	8000	8000	8000
	015	Operating systems and software	5800	10000	10000	10000	10000	10000
		<b>Total of Item</b>	82813	105000	105000	108000	108000	108000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	4998	5000	5000	5000	5000	5000
	018	Security and inspection devices	991	2000	2000	2000	2000	2000
		<b>Total of Item</b>	5989	7000	7000	7000	7000	7000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	50000	50000	50000
		<b>Total of Item</b>	0	0	0	50000	50000	50000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	19233	25000	25000	25000	25000	25000
		<b>Total of Item</b>	19233	25000	25000	25000	25000	25000
		<b>Total of Project / Treasury</b>	137498	147000	147000	200000	200000	200000
		<b>Total of Program</b>	137498	147000	147000	200000	200000	200000

**6005 Program Youth Development****Objective of the program :**

Working on securing the requirements of youth in various different areas representing of infrastructure and youth facilities, and also the value and intellectual infrastructure, stimulating energies, creation of positive trends of youth through forums of dialogue and thought, knowledge exchange and acquisition of skills .

**The strategic objective related to the program :**

- Establishing, modernizing and sustaining the Kingdom's youth and sports institutions and facilities to provide a safe and supportive environment for young people in their various regions.
- Encouraging young people to play recreational sports with a view to developing physical fitness and self-discipline.

**Directorates associated with the program :**

- Capital Governorate Youth Directorate
- Balqa Governorate Youth Directorate
- Madaba Governorate Youth Directorate
- Zarqa Governorate Youth Directorate
- Irbid Governorate Youth Directorate
- Mafraq Governorate Youth Directorate
- Jarash Governorate Youth Directorate
- Ajloun Governorate Youth Directorate
- Karak Governorate Youth Directorate
- Tafila Governorate Youth Directorate
- Maan Governorate Youth Directorate
- Petra Region Youth Directorate
- Aqaba Governorate Youth Directorate

**Services provided by the program :**

- Establishing the values of voluntary and collective work values.
- Providing youth activities for the Jordanian youth within the pillars of the national strategy of the youth.
- Supervising the implementation of youth clubs and organizations elections.
- Providing services for youth houses and camps visitors.

**Program's main outputs and results during the years (2026 -2028):**

- Organizing and investing young people's potential through the introduction of several programmes and activities that serve the youth group.
- Care for and guarantee of the sustainability of the provision of services to users of youth facilities and centres;

**The Program's challenges :**

- The low participation of young people in the Ministry's activities.
- Limited financial resources.

**Actions to address challenges and improve services provided:**

- Raising awareness and encouraging young people to participate in the Ministry's programmes and activities.
- Optimizing the use of available financial resources and employing them to serve young people.

**The needs of both genders:**

Working to encourage the participation of both males and females in youth work by offering several programs and activities.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 500 ) staff, including ( 380 ) males and ( 120 ) females

**Appropriations directed for females and child****(In JDs)**

Description	2024	2025	2026	2027	2028
Females	428,157	464,400	536,880	550,080	561,120
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	3,082,234	3,663,180	4,322,590	4,079,600	4,445,730
Child	2,360,860	2,805,840	3,310,920	3,124,800	3,405,240
<b>Total appropriations directed for females</b>	<b>3,510,391</b>	<b>4,127,580</b>	<b>4,859,470</b>	<b>4,629,680</b>	<b>5,006,850</b>
<b>Total appropriations directed for Child</b>	<b>2,360,860</b>	<b>2,805,840</b>	<b>3,310,920</b>	<b>3,124,800</b>	<b>3,405,240</b>

Chapter 3050 - Ministry of Youth

**6005 Program Youth Development**

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1	Number of youth centers.	2016	195	180	192	179	150	130	120
2	Number of youth houses and camps.	2016	14	16	17	18	18	18	18
3	Number of youth complexes.	2016	20	22	20	20	19	19	19
Appropriations 6005 Program Youth Development Per Activities and Projects									
(In JDs)									
Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027		Indicative 2028	
<b>Current Expenditures</b>		<b>2,921,403</b>	<b>3,045,000</b>	<b>2,872,000</b>	<b>3,480,000</b>	<b>3,572,000</b>		<b>3,652,000</b>	
601	Youth Development Administration	2,921,403	3,045,000	2,872,000	3,480,000	3,572,000		3,652,000	
<b>Capital Expenditures</b>		<b>5,420,528</b>	<b>6,684,000</b>	<b>6,634,000</b>	<b>7,954,000</b>	<b>7,400,000</b>		<b>8,145,000</b>	
002	National Strategy to support Youth	1,044,521	1,200,000	1,200,000	1,500,000	1,500,000		1,500,000	
003	Establishing, equipping and maintenance of camps, youth hostels and youth centers	301,867	305,000	305,000	555,000	560,000		570,000	
005	Developing the youth centers	683,995	1,450,000	1,400,000	2,855,000	2,600,000		2,700,000	
006	Volunteer work award	112,828	150,000	150,000	150,000	150,000		150,000	
007	Youth Sports Tournaments.	242,356	250,000	250,000	250,000	260,000		270,000	
702	Establishing centers and youth hostels in Mafraq governorate	244,366	278,000	278,000	0	210,000		270,000	
703	Establishing centers, hostels and youth camps in Jerash governorate	551,888	252,000	252,000	238,000	220,000		140,000	
704	Establishing centers and youth hostels in Ajloun governorate	111,816	85,000	85,000	50,000	0		0	
706	Establishing youth centers in Balqa' governorate	0	5,000	5,000	0	0		0	
707	Establishing centers and youth hostels in Zarqa governorate	23,912	100,000	100,000	0	0		0	
708	Establishing and maintaining youth center and houses in Ma'daba governorate	352,230	255,000	255,000	250,000	100,000		150,000	
710	Establishing and maintaining youth centers and houses in Ma'an governorate	258,550	70,000	70,000	20,000	70,000		70,000	
712	Establishing centers and youth camps in Aqaba governorate	103,750	28,000	28,000	0	50,000		0	
714	Establishment of playgrounds and youth facilities in Mafraq governorate	53,252	30,000	30,000	0	55,000		60,000	
715	Establishment of playgrounds and youth facilities in Jerash governorate	51,774	251,000	251,000	600,000	400,000		200,000	
717	Establishing and maintaining playgrounds and youth facilities in the Capital	418,150	420,000	420,000	265,000	370,000		330,000	
718	Establishment of playgrounds and youth facilities in Balqa' governorate	263,866	400,000	400,000	411,000	460,000		490,000	
722	Establishment of playgrounds and youth facilities in Tafileh governorate	483,403	330,000	330,000	170,000	20,000		20,000	
723	Establishment of playgrounds and youth facilities in Aqaba governorate	104,437	130,000	130,000	345,000	20,000		0	
726	Establishing and maintaining youth centers and houses in Al-Karak governorate	13,567	0	0	30,000	20,000		0	
727	Maintaining youth and sport facilities in Jerash governorate	0	234,000	234,000	5,000	45,000		200,000	
728	Establishing and maintaining the youth centers in Tafileh Governorate	0	60,000	60,000	0	0		0	
731	Construction, maintenance and addition of youth centers, houses and facilities in Irbid governorate	0	34,000	34,000	0	0		0	
732	Maintenance of youth and sports facilities in Mafraq governorate.	0	307,000	307,000	260,000	290,000		1,025,000	
733	Maintenance of youth facilities in Balqa governorate.	0	60,000	60,000	0	0		0	
<b>Program / Treasury</b>		<b>5,420,528</b>	<b>6,684,000</b>	<b>6,634,000</b>	<b>7,954,000</b>	<b>7,400,000</b>		<b>8,145,000</b>	
<b>Total Program</b>		<b>8,341,931</b>	<b>9,729,000</b>	<b>9,506,000</b>	<b>11,434,000</b>	<b>10,972,000</b>		<b>11,797,000</b>	

Program : 6005 - Youth Development								
Activity : 601 - Youth Development Administration								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	5599	5000	2000	2000	2000	2000
	102	Unclassified Employees	500000	510000	490000	516000	531000	542000
	105	Personal Cost of Living Allowance	303855	265000	225000	202000	220000	229000
	106	Family Cost of Living Allowance	20242	25000	13000	14000	17000	20000
	111	Additional Allowance	465402	475000	475000	659000	666000	677000
	113	Transportation Allowance	93980	115000	113000	113000	115000	117000
	114	Transport Allowance	74040	90000	87000	88000	91000	94000
	115	Field Visit Allowance	0	0	0	20000	20000	20000
	120	Contract Employees	171745	190000	120000	130000	131000	132000
	121	Fixed-term Contract Employees	0	90000	80000	300000	305000	310000
		<b>Total</b>	<b>1634863</b>	<b>1765000</b>	<b>1605000</b>	<b>2044000</b>	<b>2098000</b>	<b>2143000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	149123	170000	157000	193000	194000	195000
		<b>Total</b>	<b>149123</b>	<b>170000</b>	<b>157000</b>	<b>193000</b>	<b>194000</b>	<b>195000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	370051	410000	410000	410000	410000	410000
	202	Telecommunications Services	49910	50000	50000	50000	50000	50000
	203	Water	111232	88000	88000	130000	135000	140000
	204	Electricity	262559	250000	250000	250000	265000	280000
	205	Fuels	101701	53000	53000	72000	73000	74000
	001	Heating	51792	13000	13000	17000	18000	19000
	002	Saloon vehicles	24910	15000	15000	25000	25000	25000
	003	Transport vehicles and heavy equipment	24999	25000	25000	30000	30000	30000
	206	Maintenance of Machines, furniture and accessories	11325	20000	20000	20000	21000	22000
	207	Maintenance of vehicles, equipment and accessories	11997	13000	13000	15000	16000	16000
	208	Repair and maintenance of buildings and accessories	30271	20000	20000	20000	21000	22000
	209	Stationery, Publications and Office Supplies	15809	20000	20000	20000	21000	22000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4984	5000	5000	16000	21000	25000
	211	Cleaning services and supplies including cleaning contracts	54809	60000	60000	120000	125000	130000
	212	Insurance	29584	35000	35000	34000	35000	35000
	214	Goods and services expenses	74185	75000	75000	75000	76000	77000
	073	Youth activities	74185	75000	75000	75000	76000	77000
		<b>Total</b>	<b>1128417</b>	<b>1099000</b>	<b>1099000</b>	<b>1232000</b>	<b>1269000</b>	<b>1303000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	305	Non-Employees' Bonuses	9000	11000	11000	11000	11000	11000
		<b>Total</b>	<b>9000</b>	<b>11000</b>	<b>11000</b>	<b>11000</b>	<b>11000</b>	<b>11000</b>
		<b>Total of Activity</b>	<b>2921403</b>	<b>3045000</b>	<b>2872000</b>	<b>3480000</b>	<b>3572000</b>	<b>3652000</b>
		<b>Total of Program</b>	<b>2921403</b>	<b>3045000</b>	<b>2872000</b>	<b>3480000</b>	<b>3572000</b>	<b>3652000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6005 Youth Development								
Project		002 National Strategy to support Youth						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	1044521	1150000	1150000	1400000	1350000	1350000
	254	Youth peace and security activities	0	50000	50000	100000	150000	150000
		<b>Total of Item</b>	<b>1044521</b>	<b>1200000</b>	<b>1200000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>
		<b>Total of Project / Treasury</b>	<b>1044521</b>	<b>1200000</b>	<b>1200000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>
Project		003 Establishing, equipping and maintenance of camps, youth hostels and youth centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	143537	150000	150000	400000	360000	310000
		<b>Total of Item</b>	<b>143537</b>	<b>150000</b>	<b>150000</b>	<b>400000</b>	<b>360000</b>	<b>310000</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	20000	20000	20000	20000	20000
	040	Constructions	99344	120000	120000	120000	160000	220000
		<b>Total of Item</b>	<b>99344</b>	<b>140000</b>	<b>140000</b>	<b>140000</b>	<b>180000</b>	<b>240000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	58986	5000	5000	5000	10000	10000
	060	Surveillance equipment	0	10000	10000	10000	10000	10000
		<b>Total of Item</b>	<b>58986</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>20000</b>	<b>20000</b>
		<b>Total of Project / Treasury</b>	<b>301867</b>	<b>305000</b>	<b>305000</b>	<b>555000</b>	<b>560000</b>	<b>570000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6005 Youth Development								
Project		005 Developing the youth centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	25000	25000	1200000	35000	45000
		<b>Total of Item</b>	0	25000	25000	1200000	35000	45000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	25000	25000	25000	45000	55000
	265	Training programs in youth centers	0	0	0	1000000	1000000	1000000
		<b>Total of Item</b>	0	25000	25000	1025000	1045000	1055000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	493854	1100000	1050000	250000	1200000	1250000
		<b>Total of Item</b>	493854	1100000	1050000	250000	1200000	1250000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	190141	300000	300000	380000	320000	350000
		<b>Total of Item</b>	190141	300000	300000	380000	320000	350000
		<b>Total of Project / Treasury</b>	683995	1450000	1400000	2855000	2600000	2700000
Project		006 Volunteer work award						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	112828	150000	150000	150000	150000	150000
		<b>Total of Item</b>	112828	150000	150000	150000	150000	150000
		<b>Total of Project / Treasury</b>	112828	150000	150000	150000	150000	150000
Project		007 Youth Sports Tournaments.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	217	Various sports activities and courses	242356	250000	250000	250000	260000	270000
		<b>Total of Item</b>	242356	250000	250000	250000	260000	270000
		<b>Total of Project / Treasury</b>	242356	250000	250000	250000	260000	270000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6005 Youth Development								
Project		702 Establishing centers and youth hostels in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	3508	0	0	0	0	0
		<b>Total of Item</b>	3508	0	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	855	45000	45000	0	0	0
	017	Construction studies	0	0	0	0	50000	250000
		<b>Total of Item</b>	855	45000	45000	0	50000	250000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	240003	233000	233000	0	160000	20000
		<b>Total of Item</b>	240003	233000	233000	0	160000	20000
		<b>Total of Project / Treasury</b>	244366	278000	278000	0	210000	270000
Project		703 Establishing centers, hostels and youth camps in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	24999	0	0	0	0	0
	017	Construction studies	0	0	0	0	30000	0
		<b>Total of Item</b>	24999	0	0	0	30000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	526889	252000	252000	238000	190000	140000
		<b>Total of Item</b>	526889	252000	252000	238000	190000	140000
		<b>Total of Project / Treasury</b>	551888	252000	252000	238000	220000	140000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6005 Youth Development								
Project		704 Establishing centers and youth hostels in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	85000	85000	0	0	0
		Total of Item	0	85000	85000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	111816	0	0	0	0	0
		Total of Item	111816	0	0	0	0	0
		Total of Project / Treasury	111816	85000	85000	50000	0	0
Project		706 Establishing youth centers in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
		Total of Project / Treasury	0	5000	5000	0	0	0
Project		707 Establishing centers and youth hostels in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	23912	0	0	0	0	0
		Total of Item	23912	0	0	0	0	0
		Total of Project / Treasury	23912	100000	100000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

<b>Program 6005 Youth Development</b>								
<b>Project</b>		708 Establishing and maintaining youth center and houses in Ma'daba governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	115372	5000	5000	0	0	0
		<b>Total of Item</b>	115372	5000	5000	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	236858	250000	250000	250000	100000	150000
		<b>Total of Item</b>	236858	250000	250000	250000	100000	150000
		<b>Total of Project / Treasury</b>	352230	255000	255000	250000	100000	150000
<b>Project</b>		710 Establishing and maintaining youth centers and houses in Ma'an governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	223529	30000	30000	20000	70000	70000
		<b>Total of Item</b>	223529	30000	30000	20000	70000	70000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	4248	0	0	0	0	0
		<b>Total of Item</b>	4248	0	0	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	14843	40000	40000	0	0	0
		<b>Total of Item</b>	14843	40000	40000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	15930	0	0	0	0	0
		<b>Total of Item</b>	15930	0	0	0	0	0
		<b>Total of Project / Treasury</b>	258550	70000	70000	20000	70000	70000
<b>Project</b>		712 Establishing centers and youth camps in Aqaba governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	8000	8000	0	0	0
		<b>Total of Item</b>	0	8000	8000	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	103750	20000	20000	0	50000	0
		<b>Total of Item</b>	103750	20000	20000	0	50000	0
		<b>Total of Project / Treasury</b>	103750	28000	28000	0	50000	0

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6005 Youth Development								
Project		714 Establishment of playgrounds and youth facilities in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	53252	0	0	0	0	0
		<b>Total of Item</b>	53252	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	30000	30000	0	55000	60000
		<b>Total of Item</b>	0	30000	30000	0	55000	60000
		<b>Total of Project / Treasury</b>	53252	30000	30000	0	55000	60000
Project		715 Establishment of playgrounds and youth facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	51774	251000	251000	600000	400000	200000
		<b>Total of Item</b>	51774	251000	251000	600000	400000	200000
		<b>Total of Project / Treasury</b>	51774	251000	251000	600000	400000	200000
Project		717 Establishing and maintaining playgrounds and youth facilities in the Capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	173162	320000	320000	265000	260000	260000
		<b>Total of Item</b>	173162	320000	320000	265000	260000	260000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	244988	100000	100000	0	110000	70000
		<b>Total of Item</b>	244988	100000	100000	0	110000	70000
		<b>Total of Project / Treasury</b>	418150	420000	420000	265000	370000	330000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6005 Youth Development								
Project		718 Establishment of playgrounds and youth facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	380000	390000	400000
		<b>Total of Item</b>	0	0	0	380000	390000	400000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	55000	55000	0	30000	40000
		<b>Total of Item</b>	0	55000	55000	0	30000	40000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	263866	345000	345000	30000	40000	50000
	072	Repayment of due claims	0	0	0	1000	0	0
		<b>Total of Item</b>	263866	345000	345000	31000	40000	50000
		<b>Total of Project / Treasury</b>	263866	400000	400000	411000	460000	490000
Project		722 Establishment of playgrounds and youth facilities in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	80000	80000	0	0	0
		<b>Total of Item</b>	0	80000	80000	0	0	0
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	0	0	20000	20000	20000
		<b>Total of Item</b>	0	0	0	20000	20000	20000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	30000	0	0
		<b>Total of Item</b>	0	0	0	30000	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	483403	170000	170000	120000	0	0
		<b>Total of Item</b>	483403	170000	170000	120000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	20000	20000	0	0	0
		<b>Total of Item</b>	0	20000	20000	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	60000	60000	0	0	0
		<b>Total of Item</b>	0	60000	60000	0	0	0
		<b>Total of Project / Treasury</b>	483403	330000	330000	170000	20000	20000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6005 Youth Development								
Project		723 Establishment of playgrounds and youth facilities in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	104437	130000	130000	345000	20000	0
		<b>Total of Item</b>	104437	130000	130000	345000	20000	0
		<b>Total of Project / Treasury</b>	104437	130000	130000	345000	20000	0
Project		726 Establishing and maintaining youth centers and houses in Al- Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	13567	0	0	30000	20000	0
		<b>Total of Item</b>	13567	0	0	30000	20000	0
		<b>Total of Project / Treasury</b>	13567	0	0	30000	20000	0
Project		727 Maintaining youth and sport facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	12000	12000	5000	45000	200000
		<b>Total of Item</b>	0	12000	12000	5000	45000	200000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	0	217000	217000	0	0	0
		<b>Total of Item</b>	0	217000	217000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	5000	5000	0	0	0
		<b>Total of Item</b>	0	5000	5000	0	0	0
		<b>Total of Project / Treasury</b>	0	234000	234000	5000	45000	200000
Project		728 Establishing and maintaining the youth centers in Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	50000	50000	0	0	0
		<b>Total of Item</b>	0	50000	50000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	10000	10000	0	0	0
		<b>Total of Item</b>	0	10000	10000	0	0	0
		<b>Total of Project / Treasury</b>	0	60000	60000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6005 Youth Development								
Project		731 Construction, maintenance and addition of youth centers, houses and facilities in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	34000	34000	0	0	0
		Total of Item	0	34000	34000	0	0	0
		Total of Project / Treasury	0	34000	34000	0	0	0
Project		732 Maintenance of youth and sports facilities in Mafraq governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	297000	297000	97000	30000	25000
		Total of Item	0	297000	297000	97000	30000	25000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	163000	260000	1000000
		Total of Item	0	0	0	163000	260000	1000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	0	307000	307000	260000	290000	1025000
Project		733 Maintenance of youth facilities in Balqa governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	60000	60000	0	0	0
		Total of Item	0	60000	60000	0	0	0
		Total of Project / Treasury	0	60000	60000	0	0	0
<b>Total of Program</b>			<b>5420528</b>	<b>6684000</b>	<b>6634000</b>	<b>7954000</b>	<b>7400000</b>	<b>8145000</b>

**6010 Program Sport Development****Objective of the program :**

Creating opportunities for the youth, encouraging them to play sports, and preparing the appropriate infrastructure for the purposes of enabling them to play sports effectively.

**The strategic objective related to the program :**

- Preparing, designing, developing and implementing programs in support of youth activism and youth empowerment.
- Establishing, modernizing and sustaining the Kingdom's youth and sports institutions and facilities to provide a safe and supportive environment for young people in their various regions.

**Directorates associated with the program :**

- Al-Hussein City for Youth
- Al-Hasan City for Youth
- Prince Mohammed City for Youth
- Prince Hashem Bin Abdullah II City for Youth
- Prince Hamza City for Youth
- Capital Governorate for Youth Directorate
- Balqa' Governorate Youth Directorate
- Madaba Governorate Youth Directorate
- Mafraq Governorate Youth Directorate
- Irbid Governorate Youth Directorate
- Zarqa Governorate Youth Directorate
- Tafila Governorate Youth Directorate
- Karak Governorate Youth Directorate
- Ajloun Governorate Youth Directorate
- Jarash Governorate Youth Directorate
- Maan Governorate Youth Directorate
- Petra Region Youth Governorate
- Aqaba Governorate Youth Directorate

**Services provided by the program :**

- Taking care and qualifying sports facilities.
- Setting up plans and programs to attract youth to them.
- Construction of sports facilities.

**Program's main outputs and results during the years (2026 -2028):**

- Equipping and preparing sports facilities so that they are suitable and equipped to serve young people.
- Encouraging young people to engage in sports activities.
- High quality sports facilities serving the sports sector.

**The Program's challenges :**

- Limited financial resources.
- The need for several programs and activities to encourage sports activities.

**Actions to address challenges and improve services provided:**

- Optimizing the use of available financial resources and employing them to serve young people.
- Working on to provide appropriate programmes and activities to encourage sports activities and integrate into their programmes.

**The needs of both genders:**

- The programme aims to address challenges that undermine the participation of both males and females in sports activities by providing all means to facilitate their participation in various sports activities and games.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 114 ) staff, including ( 100 ) males and ( 14 ) females .

**Appropriations directed for females and child****(In JDs)**

Description	2024	2025	2026	2027	2028
Females	266,436	337,351	364,737	371,000	379,351
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	3,355,674	4,411,890	4,959,440	5,545,530	6,052,660
Child	2,570,304	3,379,320	3,798,720	4,247,640	4,636,080
<b>Total appropriations directed for females</b>	<b>3,622,110</b>	<b>4,749,241</b>	<b>5,324,177</b>	<b>5,916,530</b>	<b>6,432,011</b>
<b>Total appropriations directed for Child</b>	<b>2,570,304</b>	<b>3,379,320</b>	<b>3,798,720</b>	<b>4,247,640</b>	<b>4,636,080</b>

Chapter 3050 - Ministry of Youth

**6010 Program Sport Development**

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2024	2025		2025	2026	2027	2028
1	Number of sport cities.	2016	5	5	8	5	8	8	8
2	Number of sports clubs.	2016	355	404	399	400	390	380	370

**Appropriations 6010 Program Sport Development Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>3,798,435</b>	<b>4,381,000</b>	<b>4,191,000</b>	<b>4,950,000</b>	<b>5,033,000</b>	<b>5,134,000</b>
601 Sports Development Administration	3,798,435	4,381,000	4,191,000	4,950,000	5,033,000	5,134,000
<b>Capital Expenditures</b>	<b>5,510,845</b>	<b>7,753,000</b>	<b>7,127,000</b>	<b>8,572,000</b>	<b>9,787,000</b>	<b>10,833,000</b>
001 Sport Development Program Administration	1,364,079	1,433,000	1,400,000	1,750,000	1,800,000	1,850,000
002 Supporting the Sports Clubs and Scouts and Guides Association	34,065	50,000	50,000	490,000	60,000	60,000
003 Supporting sport of persons with special needs	50,000	50,000	50,000	50,000	50,000	50,000
004 Establishing, qualifying and maintenance sport cities, complexes and stadiums	1,390,381	1,540,000	1,500,000	2,580,000	3,570,000	4,070,000
005 Lighting sport cities, complexes and stadiums	3,141	20,000	20,000	20,000	22,000	23,000
007 Solar Energy Use	477,997	560,000	540,000	570,000	590,000	600,000
012 Rehabilitation, development and sustainability of youth cities.	168,798	250,000	250,000	250,000	350,000	350,000
013 Sustainable development of youth and sports facilities / Youth and Sports Movement	0	0	0	750,000	750,000	750,000
701 Establishing and maintaining of gymnasiums and playgrounds sports in Irbid	344,977	395,000	395,000	270,000	260,000	285,000
708 Establishing sport cities, complexes and stadiums in Al-Karak governorate	133,802	539,000	539,000	150,000	260,000	350,000
709 Establishing Multi-purpose hall in Ma'an Governorate	41,250	326,000	260,000	100,000	0	0
712 Establishing and maintaining various youth and sports facilities in Zarqa governorate	560,399	621,000	500,000	567,000	550,000	625,000
713 Maintaining various youth and sports facilities in Aqaba governorate	217,680	785,000	550,000	660,000	65,000	50,000
715 Establishing and maintaining youth and sport facilities in Ajloun governorate	27,325	245,000	160,000	270,000	830,000	1,080,000
716 Maintaining sport facilities in Balqa' governorate	327,456	95,000	95,000	75,000	40,000	50,000
720 Establishing and maintaining youth and sport facilities in Ma'an governorate	314,060	365,000	350,000	0	50,000	50,000
727 Youth programs and activities in Ma'an Governorate	40,000	30,000	30,000	20,000	40,000	40,000
731 Installing solar energy and maintain cities, and sport stadiums and complexes om Karak governorate.	10,000	0	0	0	0	0
732 Maintaining clubs in Tafileh governorate	0	128,000	128,000	0	0	0
734 Sustainability of sports and youth clubs in Aqaba governorate.	5,435	0	0	0	0	0
735 Construction, maintenance and modernization of sports facilities in Madaba governorate.	0	321,000	310,000	0	500,000	550,000
<b>Program / Treasury</b>	<b>5,510,845</b>	<b>7,753,000</b>	<b>7,127,000</b>	<b>8,572,000</b>	<b>9,787,000</b>	<b>10,833,000</b>
<b>Total Program</b>	<b>9,309,280</b>	<b>12,134,000</b>	<b>11,318,000</b>	<b>13,522,000</b>	<b>14,820,000</b>	<b>15,967,000</b>

Program : 6010 - Sport Development								
Activity : 601 - Sports Development Administration								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	2187	6000	2000	2000	2000	2000
	102	Unclassified Employees	414697	360000	350000	372000	380000	395000
	105	Personal Cost of Living Allowance	87577	320000	280000	286000	297000	317000
	106	Family Cost of Living Allowance	18502	40000	30000	32000	33000	34000
	110	Overtime Allowance	0	25000	25000	40000	40000	40000
	111	Additional Allowance	366789	405000	405000	475000	485000	495000
	113	Transportation Allowance	103145	115000	112000	117000	118000	119000
	114	Transport Allowance	58765	71000	70000	72000	73000	74000
	115	Field Visit Allowance	0	0	0	10000	10000	10000
	116	Employees' Bonuses	809115	1000000	975000	1000000	1000000	1000000
	120	Contract Employees	141157	181000	133000	140000	144000	148000
	121	Fixed-term Contract Employees	0	74000	50000	250000	255000	260000
		<b>Total</b>	<b>2001934</b>	<b>2597000</b>	<b>2432000</b>	<b>2796000</b>	<b>2837000</b>	<b>2894000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	167614	150000	130000	174000	184000	195000
		<b>Total</b>	<b>167614</b>	<b>150000</b>	<b>130000</b>	<b>174000</b>	<b>184000</b>	<b>195000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	31727	34000	34000	45000	45000	45000
	203	Water	229487	177000	177000	300000	305000	310000
	204	Electricity	778676	765000	765000	765000	780000	795000
	205	Fuels	69979	78000	78000	110000	111000	112000
		001 Heating	34979	36000	36000	40000	41000	42000
		002 Saloon vehicles	20000	27000	27000	40000	40000	40000
		003 Transport vehicles and heavy equipment	15000	15000	15000	30000	30000	30000
	206	Maintenance of Machines, furniture and accessories	10294	10000	10000	15000	15000	15000
	207	Maintenance of vehicles, equipment and accessories	44792	45000	45000	50000	50000	51000
	208	Repair and maintenance of buildings and accessories	8960	12000	12000	15000	16000	17000
	209	Stationery, Publications and Office Supplies	20549	25000	25000	25000	26000	27000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	25545	26000	26000	26000	27000	28000
	211	Cleaning services and supplies including cleaning contracts	289826	290000	290000	450000	455000	460000
	212	Insurance	4547	10000	5000	10000	11000	12000
	213	Official Travel Missions	9998	13000	13000	20000	20000	20000
	214	Goods and services expenses	87226	110000	110000	110000	112000	114000
		073 Youth activities	87226	110000	110000	110000	112000	114000
		<b>Total</b>	<b>1611606</b>	<b>1595000</b>	<b>1590000</b>	<b>1941000</b>	<b>1973000</b>	<b>2006000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	8285	30000	30000	20000	20000	20000
	305	Non-Employees' Bonuses	8996	9000	9000	19000	19000	19000
		<b>Total</b>	<b>17281</b>	<b>39000</b>	<b>39000</b>	<b>39000</b>	<b>39000</b>	<b>39000</b>
		<b>Total of Activity</b>	<b>3798435</b>	<b>4381000</b>	<b>4191000</b>	<b>4950000</b>	<b>5033000</b>	<b>5134000</b>
		<b>Total of Program</b>	<b>3798435</b>	<b>4381000</b>	<b>4191000</b>	<b>4950000</b>	<b>5033000</b>	<b>5134000</b>
		<b>Total of Chapter</b>	<b>17232504</b>	<b>18957000</b>	<b>18231000</b>	<b>20460000</b>	<b>20834000</b>	<b>21257000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6010 Sport Development								
Project		001 Sport Development Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	429863	400000	400000	750000	750000	700000
	025	Cases and compensations fees	250000	625000	625000	625000	620000	660000
	118	Repayment of due claims	364830	253000	243000	200000	210000	240000
	142	Youth activities	299481	150000	127000	150000	190000	220000
		<b>Total of Item</b>	<b>1344174</b>	<b>1428000</b>	<b>1395000</b>	<b>1725000</b>	<b>1770000</b>	<b>1820000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9905	0	0	5000	10000	10000
	021	Sports equipment	10000	0	0	5000	5000	5000
	031	Electronic panels	0	0	0	5000	5000	5000
	036	Cameras	0	5000	5000	5000	5000	5000
	060	Surveillance equipment	0	0	0	5000	5000	5000
		<b>Total of Item</b>	<b>19905</b>	<b>5000</b>	<b>5000</b>	<b>25000</b>	<b>30000</b>	<b>30000</b>
		<b>Total of Project / Treasury</b>	<b>1364079</b>	<b>1433000</b>	<b>1400000</b>	<b>1750000</b>	<b>1800000</b>	<b>1850000</b>
Project		002 Supporting the Sports Clubs and Scouts and Guides Association						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	5000	10000	10000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>10000</b>	<b>10000</b>
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	34065	50000	50000	485000	50000	50000
		<b>Total of Item</b>	<b>34065</b>	<b>50000</b>	<b>50000</b>	<b>485000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Project / Treasury</b>	<b>34065</b>	<b>50000</b>	<b>50000</b>	<b>490000</b>	<b>60000</b>	<b>60000</b>
Project		003 Supporting sport of persons with special needs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	50000	50000	50000	50000	50000	50000
		<b>Total of Item</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Project / Treasury</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6010 Sport Development								
Project		004 Establishing, qualifying and maintenance sport cities, complexes and stadiums						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	29911	105000	105000	700000	250000	250000
		<b>Total of Item</b>	29911	105000	105000	700000	250000	250000
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	529896	150000	150000	150000	150000	150000
	244	Rehabilitation, development and equipping Al Hussein youth city.	173250	200000	200000	150000	550000	600000
	255	Rehabilitation, development and equipping of Al Hassan youth City.	0	50000	50000	75000	150000	150000
	266	Rehabilitation and development of Prince Hashem Youth City	0	0	0	50000	500000	500000
	267	Rehabilitation and development of Prince Hamza Youth City	0	0	0	35000	550000	600000
	268	Rehabilitation and development of Prince Hashem Youth City	0	0	0	35000	300000	400000
		<b>Total of Item</b>	703146	400000	400000	495000	2200000	2400000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	10000	10000	10000	10000	10000
		<b>Total of Item</b>	0	10000	10000	10000	10000	10000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	655999	1000000	960000	1350000	1040000	1340000
		<b>Total of Item</b>	655999	1000000	960000	1350000	1040000	1340000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	5000	5000	5000	5000	5000
	021	Sports equipment	1325	5000	5000	5000	5000	5000
	031	Electronic panels	0	5000	5000	5000	20000	20000
	036	Cameras	0	5000	5000	5000	20000	20000
	060	Surveillance equipment	0	5000	5000	5000	20000	20000
		<b>Total of Item</b>	1325	25000	25000	25000	70000	70000
		<b>Total of Project / Treasury</b>	1390381	1540000	1500000	2580000	3570000	4070000
Project		005 Lighting sport cities, complexes and stadiums						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	15000	15000	10000	12000	13000
		<b>Total of Item</b>	0	15000	15000	10000	12000	13000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	2815	0	0	5000	5000	5000
	019	Spare parts supplies	326	5000	5000	5000	5000	5000
		<b>Total of Item</b>	3141	5000	5000	10000	10000	10000
		<b>Total of Project / Treasury</b>	3141	20000	20000	20000	22000	23000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6010 Sport Development								
Project		007 Solar Energy Use						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	477997	560000	540000	570000	590000	600000
		<b>Total of Item</b>	477997	560000	540000	570000	590000	600000
		<b>Total of Project / Treasury</b>	477997	560000	540000	570000	590000	600000
Project		012 Rehabilitation, development and sustainability of youth cities.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	218	Development, rehabilitation and sustainability of facilities	168798	250000	250000	250000	350000	350000
		<b>Total of Item</b>	168798	250000	250000	250000	350000	350000
		<b>Total of Project / Treasury</b>	168798	250000	250000	250000	350000	350000
Project		013 Sustainable development of youth and sports facilities / Youth and Sports Movement						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	100000	100000	100000
		<b>Total of Item</b>	0	0	0	100000	100000	100000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	30000	30000	30000
	218	Development, rehabilitation and sustainability of facilities	0	0	0	200000	100000	100000
		<b>Total of Item</b>	0	0	0	230000	130000	130000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	300000	300000	300000
		<b>Total of Item</b>	0	0	0	300000	300000	300000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	0	0	120000	220000	220000
		<b>Total of Item</b>	0	0	0	120000	220000	220000
		<b>Total of Project / Treasury</b>	0	0	0	750000	750000	750000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6010 Sport Development								
Project		701 Establishing and maintaining of gymnasiums and playgrounds sports in Irbid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	226214	135000	135000	185000	260000	285000
		<b>Total of Item</b>	226214	135000	135000	185000	260000	285000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	118763	260000	260000	60000	0	0
	072	Repayment of due claims	0	0	0	25000	0	0
		<b>Total of Item</b>	118763	260000	260000	85000	0	0
		<b>Total of Project / Treasury</b>	344977	395000	395000	270000	260000	285000
Project		708 Establishing sport cities, complexes and stadiums in Al- Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	30000	30000	150000	260000	350000
		<b>Total of Item</b>	0	30000	30000	150000	260000	350000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	133802	499000	499000	0	0	0
		<b>Total of Item</b>	133802	499000	499000	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	10000	10000	0	0	0
		<b>Total of Item</b>	0	10000	10000	0	0	0
		<b>Total of Project / Treasury</b>	133802	539000	539000	150000	260000	350000
Project		709 Establishing Multi-purpose hall in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	41250	326000	260000	100000	0	0
		<b>Total of Item</b>	41250	326000	260000	100000	0	0
		<b>Total of Project / Treasury</b>	41250	326000	260000	100000	0	0

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6010 Sport Development								
Project		712 Establishing and maintaining various youth and sports facilities in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	536711	351000	330000	227000	400000	500000
		<b>Total of Item</b>	<b>536711</b>	<b>351000</b>	<b>330000</b>	<b>227000</b>	<b>400000</b>	<b>500000</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	23688	270000	170000	307000	150000	125000
		<b>Total of Item</b>	<b>23688</b>	<b>270000</b>	<b>170000</b>	<b>307000</b>	<b>150000</b>	<b>125000</b>
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	33000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>560399</b>	<b>621000</b>	<b>500000</b>	<b>567000</b>	<b>550000</b>	<b>625000</b>
Project		713 Maintaining various youth and sports facilities in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	203151	785000	550000	660000	65000	50000
		<b>Total of Item</b>	<b>203151</b>	<b>785000</b>	<b>550000</b>	<b>660000</b>	<b>65000</b>	<b>50000</b>
	512	Operating and Sustaining Expenditures						
	142	Youth activities	14529	0	0	0	0	0
		<b>Total of Item</b>	<b>14529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>217680</b>	<b>785000</b>	<b>550000</b>	<b>660000</b>	<b>65000</b>	<b>50000</b>
Project		715 Establishing and maintaining youth and sport facilities in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	27325	0	0	120000	30000	30000
		<b>Total of Item</b>	<b>27325</b>	<b>0</b>	<b>0</b>	<b>120000</b>	<b>30000</b>	<b>30000</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	0	500000	700000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>700000</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	245000	160000	150000	300000	350000
		<b>Total of Item</b>	<b>0</b>	<b>245000</b>	<b>160000</b>	<b>150000</b>	<b>300000</b>	<b>350000</b>
		<b>Total of Project / Treasury</b>	<b>27325</b>	<b>245000</b>	<b>160000</b>	<b>270000</b>	<b>830000</b>	<b>1080000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6010 Sport Development								
Project		716 Maintaining sport facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	327456	95000	95000	75000	40000	50000
		Total of Item	327456	95000	95000	75000	40000	50000
		Total of Project / Treasury	327456	95000	95000	75000	40000	50000
Project		720 Establishing and maintaining youth and sport facilities in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	268228	234000	234000	0	0	0
		Total of Item	268228	234000	234000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	41750	90000	90000	0	0	0
		Total of Item	41750	90000	90000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	4082	15000	0	0	0	0
	062	Solar cells systems and equipment	0	26000	26000	0	0	0
		Total of Item	4082	41000	26000	0	0	0
		Total of Project / Treasury	314060	365000	350000	0	50000	50000
Project		727 Youth programs and activities in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	40000	30000	30000	20000	40000	40000
		Total of Item	40000	30000	30000	20000	40000	40000
		Total of Project / Treasury	40000	30000	30000	20000	40000	40000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Program 6010 Sport Development								
Project		731 Installing solar energy and maintain cities, and sport stadiums and complexes om Karak governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
		Total of Project / Treasury	10000	0	0	0	0	0
Project		732 Maintaining clubs in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	65000	65000	0	0	0
		Total of Item	0	65000	65000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	13000	13000	0	0	0
		Total of Item	0	13000	13000	0	0	0
		Total of Project / Treasury	0	128000	128000	0	0	0
Project		734 Sustainability of sports and youth clubs in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	5435	0	0	0	0	0
		Total of Item	5435	0	0	0	0	0
		Total of Project / Treasury	5435	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3050 Ministry of Youth

( In JDs )

Program		6010 Sport Development						
Project		735 Construction, maintenance and modernization of sports facilities in Madaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	186000	186000	0	0	0
		<b>Total of Item</b>	0	186000	186000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	115000	104000	0	500000	550000
		<b>Total of Item</b>	0	115000	104000	0	500000	550000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	20000	20000	0	0	0
		<b>Total of Item</b>	0	20000	20000	0	0	0
		<b>Total of Project / Treasury</b>	0	321000	310000	0	500000	550000
		<b>Total of Program</b>	5510845	7753000	7127000	8572000	9787000	10833000
		<b>Total of Chapter</b>	11068871	14584000	13908000	16726000	17387000	19178000

## Capital Expenditures Distributed According to Governorates

Chapter : 3050 Ministry of Youth

( In JDs )

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	270,000	260,000	285,000
22	Mafraq Governorate	260,000	555,000	1,355,000
23	Jerash Governorate	843,000	665,000	540,000
24	Ajloun Governorate	320,000	830,000	1,080,000
31	The Capital Governorate	265,000	370,000	330,000
32	Balqa' Governorate	486,000	500,000	540,000
33	Zarqa Governorate	567,000	550,000	625,000
34	Ma'daba Governorate	250,000	600,000	700,000
41	Karak Governorate	180,000	280,000	350,000
42	Ma'an Governorate	140,000	160,000	160,000
43	Tafileh Governorate	170,000	20,000	20,000
44	Aqaba Governorate	1,005,000	135,000	50,000
<b>Total</b>		<b>4,756,000</b>	<b>4,925,000</b>	<b>6,035,000</b>