

Chapter : 3104 Land Transport Regulatory Commission

Creation : Public Transport Sector Regulatory Commission was established in 16/11/ 2001 which was concerned with passengers transport as per the provisions of Passengers Public Transport Law, and in 2011 a new law No.(4) for the year 2011 was issued to cover bigger activities and authorities related to all road transport methods in the Kingdom and thereby the Passengers Public Transport Sector Regulatory Commission was replaced by Road Transport Regulatory Commission and the new transport law was approved in the second quarter of 2017 officially and it was named " Passengers Transport Regulation".

Vision : Smart, integrated, environmentally and economically safe land transport.

Mission : Planning, regulating and developing an integrated, economic land transport system that accompanies comprehensive development plans and conforms to the best international standards.

Legal Framework : Under Law No. (4) for the year 2011 Land Transport Regulatory Commission Law.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Introducing the smart transportation system to improve the public transportation service.

Key procedures to achieve the first priority :

- Installing smart transportation systems on buses serving public transportation lines between the cities of the governorate centers and the capital, Amman / First phase (Amman - Karak), (Amman (North Complex) - Salt), (Amman - Jerash), (Amman - Irbid).
- Installing smart transportation systems on buses that fall within the government support program for official university lines.
- Developing regular public transportation services between the capital, Amman, and governorate centers.

First Priority Outcomes :

- Tracking the public transportation trips dates.
- Organizing transportation movement of citizens.
- Providing complaints and proposals.
- Introducing an electronic payment system for transportation fees.
- Organizing passenger transport through the use of smart applications.

First priority-related program :

- Investment and Licensing Program.

Second Priority :

- Developing the public transportation infrastructure.

Key procedures to achieve the second priority :

- Preparing studies and designs to work on establishing new departure and arrival centers in the Kingdom.
- Establishing umbrellas for loading and downloading parkings in the various governorates of the Kingdom with approximately (593) parkings and the completion of work in new areas.
- Completing the first and second phase of the project to establish a major monitoring centre under the Commission's administration in Amman City, which contains all the main requirements for the maintenance of the operation of the system and the preservation and retrieval of information. The live broadcast of all surveillance cameras located in the starting points and access within the Commission's competence is linked to sub-monitoring centres located in the offices of the Commission in the governorates so as to provide workers in the governorates with live broadcasting of their surveillance cameras.

Second Priority Outcomes :

- The establishment and rehabilitation of departure and arrival centers.
- Providing umbrellas for uploading and downloading parkings.
- Providing electronic control systems for public transportation at departure and arrival centers (CCTV).

Second priority-related program :

- Administration and Support Services
- Investment and Licensing Program.

Priority of the needs of both genders, youth and persons with disabilities :

- Supporting citizens of both genders who use public transportation.
- Supporting persons with disabilities.
- Supporting government school students.
- Supporting public university students.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Increasing allocations to support transportation fees for public university students.
- Implementing the project to apply smart transport systems on buses lines of official universities to introduce electronic wage collection systems and the tracking system of vehicles for public transport.
- Allocating an additional number of qualified buses for persons with disabilities within the fleet of operating transportation companies, and working to add special supplies to transportation facilities.
- Managing, organizing and operating school transportation.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Supporting the fares of students in the official universities by 50%.
- Providing persons with disabilities with special supplies in all public transportation facilities.
- A safe, advanced and organized school transportation fleet.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Investment and Licensing Program.

Priority of climate change :

- Developing systems related to vehicle specifications.
- Encouraging the use of electrical buses for public transport.

Key procedures to achieve climate change-related priority :

- Updating approximately (4341) public transport modes.
- Updating approximately (5290) of truck fleet.
- Implementing an economic feasibility study for buses working on electrical power produced through a solar cell station in the southern governorates.
- Rehabilitating urban transport lines in the cities of Irbid and Zarqa.
- Feasibility study for the project to switch to operating electric buses for public transportation in the southern governorates.

The following outcomes are expected to be achieved for the priority of climate change :

- Modernizing the public transport buses fleet.
- Upgrading the truck fleet on the roads.
- Introduction of energy-efficient and low-emission transmission technology.

Program of climate change-related priority :

- Investment and Licensing Program.

Tasks of the Ministry / Department :

- Implementing the public policy of road transportation.
- Meeting demand on road transportation services and provide them at good level and appropriate cost.
- Planning the road transportation services network and its facilities and routes.
- Setting the required plans for establishing, operating and executing road transportation facilities.
- Identifying and managing the locations of road transportation facilities in coordination with relevant authorities and supervising their services.
- Coordinating with competent authorities in setting plans for roads construction and maintenance programs in the Kingdom and providing recommendations to realize the public interest for beneficiaries.
- Setting up procedures for preventing road transportation accidents and developing road transportation as per international requirements in cooperation and coordination with relevant authorities.

The National objectives that the Ministry / Department contributes to achieving :

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Improving the level of services provided for citizens and fairness in their distribution.

The most important issues and challenges facing the Ministry / Department :

- Individual ownership problem.
- Multiple governing references and policies.
- Lack of single window principle in service provision.
- Weak infrastructure in the sector either on roads or buses as well as the electronic infrastructure.
- Lack of government subsidy for the sector.
- The problem of traffic accidents that cause us to lose approximately (600) citizens every year.

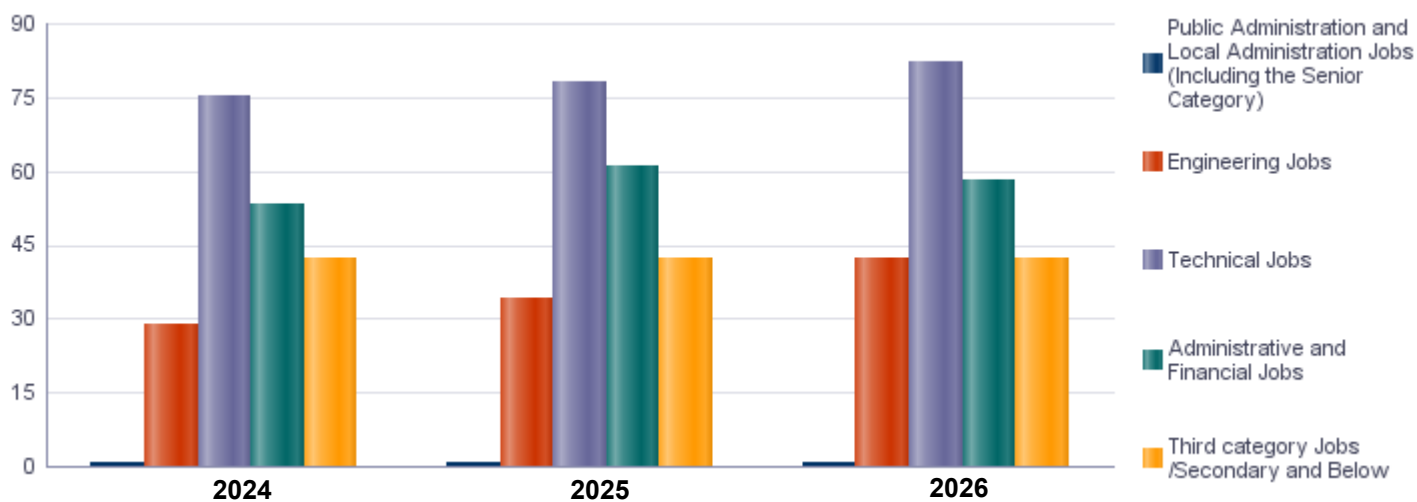
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Developing the transport system and its services.	1 Volume of investment in the public transport sector (in billion/JD).	2023	3.015	3.1	3.2	3.3	3.3	3.4	3.5
	2 Number of buses for each 1000/ population.	2024	54%	54%	58%	58%	60%	62%	64%
	3 Number of eligible upload and download positions.	2024	510	510	610	590	660	700	760
	4 Degree of satisfaction with public transportation services.	2024	68%	68%	73%	70%	76%	79%	80%
2 - Contributing to reducing the negative environmental impacts of the road transport sector.	1 Average operational age for medium vehicles and buses (year).	2023	12.9	14.02	12.4	14.02	12	12	12
	2 Average operating life of public transport buses (year).	2024	11.7	11.7	13	13.4	13	12.9	12.9
	3 Percentage of electric public vehicles (smart applications/public service/taxi) to total public cars.	2024	3%	3%	10%	15%	20%	25%	30%
	4 Percentage of public hybrid cars (smart applications/public service/taxi) to total public cars.	2024	40%	40%	50%	45%	55%	60%	60%
3 - Raising the level of the institutional performance.	1 Percentage of the Commission's employee satisfaction.	2023	72.8%	75%	77%	75%	77%	79%	80%
	2 Percentage of budget commitment.	2023	95%	95%	95%	95%	95%	95%	96%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leading Jobs	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineer	15	14	29	18	16	34	22	20	42
Technical Jobs	Technical Jobs	60	15	75	61	17	78	63	19	82
Administrative and Financial Jobs	Administrative and Financial	28	25	53	33	28	61	31	27	58
Third category Jobs /Secondary and Below	Support jobs	39	3	42	38	4	42	38	4	42
Total		143	57	200	151	65	216	155	70	225
Total Cost of Salaries		1435663	613935	2049598	1655889	708111	2364000	1758857	752143	2511000



Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Number of eligible departure and arrival centers.	8	8	8	9	12
2	Number of public transport fleet.	35658	37926	38818	41757	45000
3	Number of public buses modernized (cumulative).	3720	3858	3917	4072	5000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6161	601	Administrative and Support Services	2578894	2940000	2711000	3120000	3231000	3347000
	Total of Program		2578894	2940000	2711000	3120000	3231000	3347000
Total			2578894	2940000	2711000	3120000	3231000	3347000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6162	004	Supporting public transport and transport infrastructure	9864159	9600000	9600000	5000000	5000000	5000000
	007	Development of the public transport infrastructure	644744	800000	760000	1800000	2500000	3000000
	008	Integrated system for paying fares by smart card.	0	500000	250000	500000	500000	500000
	009	Departure and arrival center of King Hussein Bridge.	0	200000	200000	1000000	1350000	0
	010	Structuring the service of the cities of the governorate centers of the capital, Amman (Karak - Salt - Irbid - Jerash - Ajloun - Tafila - Ma'an).	0	0	0	5000000	7500000	9500000
	702	Developing the public transport infrastructure in the Capital governorate	279613	295000	245000	210000	110000	0
	712	Developing infrastructure for public transport in Ajloun governorate	0	10000	10000	0	0	0
	713	Development of public transport infrastructure in Karak governorate.	0	10000	10000	25000	255000	260000
	714	Maintenance and sustainability of the Hejazi Line in Ma'raq governorate	0	10000	10000	0	0	0
	715	Developing public transportation infrastructure in Irbid Governorate	0	0	0	40000	50000	50000
	716	Establishing a bus departure center in Balqa Governorate.	0	0	0	0	250000	290000
	717	Developing public transportation infrastructure in Ma'an Governorate	0	0	0	50000	50000	50000
Total of Program			10788516	11425000	11085000	13625000	17565000	18650000
6161	001	Land Transport Regulatory Commission Services	490281	800000	570000	900000	1000000	1000000
	Development Project Total of Program		490281	800000	570000	900000	1000000	1000000
Total			11278797	12225000	11655000	14525000	18565000	19650000

**Overall Summary of Expenditures for Chapter 3104- Land Transport Regulatory Commission
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	2,578,894	2,940,000	2,711,000	3,120,000	409,000	3,231,000	3,347,000
Capital Expenditure	11,278,797	12,225,000	11,655,000	14,525,000	2,870,000	18,565,000	19,650,000
Total current and capital expenditure	13,857,691	15,165,000	14,366,000	17,645,000	3,279,000	21,796,000	22,997,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

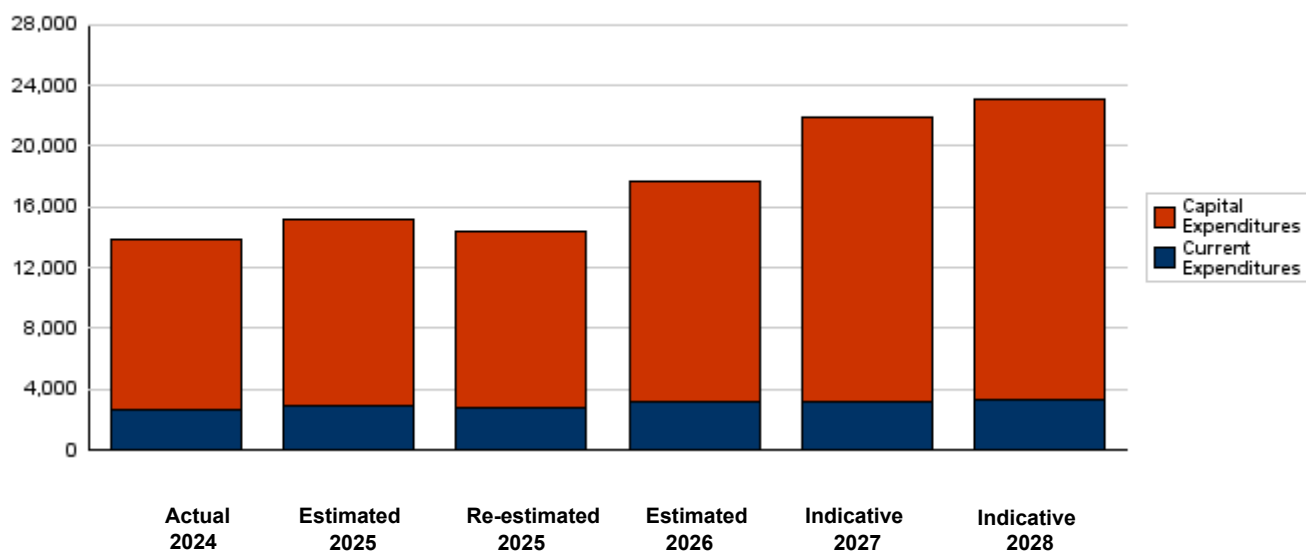
Current expenditure :

- Current expenditures increased by (409) thousand JDs concentrated on the following:
- Compensation of employees group increased by about (352) thousand JDs higher than the 2025 re-estimation as a result of the natural increase in employees' salaries and the allocation of funds to cover the cost of vacant positions remaining from previous years, which are on manpower tables for 2025.
- Use of goods and services group (operating expenditures) increased by about (47) thousand JDs higher than the 2025 re-estimation, most notably the increase in the allocation for the stationary item, goods and services expenses item, communication services item, electricity item and fuels item.
- Other expenditure appropriations increased by (10) thousand JDs more than re-estimate of 2025, distributed between both scientific scholarships and training courses items..

Capital expenditure :

- Capital expenditures increased by (2.870) million JDs concentrated in the following:-
- Allocations for governorate projects (decentralization) that were approved by the governorate councils for the year 2026 increased higher than the re-estimated year 2025 by about (50) thousand JDs.
- Allocations for ongoing projects, allocations for projects under implementation, and allocations for new projects for the year 2026 increased higher than the re-estimated year 2025 by about (2.820) million JDs, the most prominent of which is the increase in allocations for the new project, structuring the service of the cities of the governorate centers of the capital, Amman (Karak - Salt - Irbid - Jerash - Ajloun - Tafila - Ma'an - Mafraq (Al al-Bayt)).

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 3104 Land Transport Regulatory Commission

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	298364	0	0	0	0	0
	102	Unclassified Employees	0	312000	270000	275000	270000	265000
	103	Comprehensive Contract Employees	12440	30000	20000	0	0	0
	105	Personal Cost of Living Allowance	270668	287000	260000	270000	265000	260000
	106	Family Cost of Living Allowance	23970	27000	25000	25000	24000	23000
	110	Overtime Allowance	0	35000	35000	45000	45000	45000
	111	Additional Allowance	381189	400000	360000	385000	380000	375000
	112	Other Allowances	286177	300000	260000	280000	275000	270000
	113	Transportation Allowance	49548	60000	60000	70000	71000	72000
	114	Transport Allowance	14428	25000	20000	20000	21000	22000
	116	Employees' Bonuses	355996	350000	350000	390000	390000	390000
	120	Contract Employees	126366	144000	140000	165000	170000	175000
	121	Fixed-term Contract Employees	0	124000	120000	306000	408000	514000
		Total	1819146	2094000	1920000	2231000	2319000	2411000
2121		Social Security Contributions						
	301	Social Security	230452	270000	239000	280000	294000	309000
		Total	230452	270000	239000	280000	294000	309000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	151658	161000	155000	155000	155000	155000
	202	Telecommunications Services	16682	25000	20000	25000	25000	25000
	203	Water	531	2000	2000	3000	3000	3000
	204	Electricity	64327	70000	65000	70000	71000	72000
	205	Fuels	38956	30000	30000	35000	37000	39000
	206	Maintenance of Machines, furniture and acces	4989	8000	6000	8000	9000	10000
	207	Maintenance of vehicles, equipment and acces	12693	15000	15000	18000	19000	20000
	208	Repair and maintenance of buildings and acce	2923	5000	5000	6000	7000	8000
	209	Stationery,Publications and Office Supplies	35649	35000	35000	45000	46000	47000
	211	Cleaning services and supplies including clea	107982	125000	125000	125000	125000	125000
	212	Insurance	4965	10000	8000	10000	10000	10000
	213	Official Travel Missions	10775	10000	10000	12000	12000	12000
	214	Goods and services expenses	34469	30000	30000	41000	42000	43000
		Total	486599	526000	506000	553000	561000	569000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4709	10000	6000	16000	17000	18000
	305	Non-Employees' Bonuses	37988	40000	40000	40000	40000	40000
		Total	42697	50000	46000	56000	57000	58000
		Total of Chapter	2578894	2940000	2711000	3120000	3231000	3347000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 3104 Land Transport Regulatory Commission

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	16025	70000	49000	40000	40000	40000
	512	Operating and Sustaining Expenditures	10259270	10190000	10050000	6805000	8405000	9405000
		Total	10275295	10260000	10099000	6845000	8445000	9445000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	88059	100000	100000	305000	345000	460000
		Total	88059	100000	100000	305000	345000	460000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	836298	1205000	1115000	2820000	4220000	3190000
		Total	836298	1205000	1115000	2820000	4220000	3190000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	79145	660000	341000	4555000	5555000	6555000
		Total	79145	660000	341000	4555000	5555000	6555000
		Total of Chapter	11278797	12225000	11655000	14525000	18565000	19650000

**Appropriations directed for females and child according to chapter : 3104 Land Transport
Regulatory Commission**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	613,935	708,111	752,143	782,696	814,747
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	5,549,804	6,016,470	7,112,980	9,016,010	9,530,190
Child	4,250,913	4,608,360	5,448,240	6,905,880	7,299,720
Total appropriations directed for females	6,163,739	6,724,581	7,865,123	9,798,706	10,344,937
Total appropriations directed for Child	4,250,913	4,608,360	5,448,240	6,905,880	7,299,720

Chapter 3104 - Land Transport Regulatory Commission

6161 Program Administration and Support Services

Objective of the program :

Sustaining and raising the level of administrative services, securing the directorates requirements, provide suitable conditions for the employees in the Ministry to perform their duties and improve the level of employees in terms of scientific and technical aspects in order to develop the Commission's services.

The strategic objective related to the program :

Raising the level of the institutional performance.

Directorates associated with the program :

- Financial Affairs Directorate.
- Administrative Affairs Directorate.
- Internal Control Unit.
- Legal Affairs Unit
- Transport Safety Unit.
- Media & Communication Unit.

Services provided by the program :

Providing financial support necessary to implement the Commission's projects and activities.

Program's main outputs and results during the years (2026 -2028):

- Completion of the project to build the Geospatial Base of the Road Transport Regulatory Commission.
- Completion of the project to build the computerized transport forecasting system.
- Development of electronic payment services.
- Completion of the application of the system of management and automation of passenger transport services.

The Program's challenges :

- Lack of staff working on the programme.
- Training of human resources in new systems.

Actions to address challenges and improve services provided:

- Recruitment of new staff with the required expertise.
- Training of staff in the system of management and automation of passenger transport services.
- Distribution of financial ceilings according to importance and priorities.

The needs of both genders:

- Equal opportunities for both males and females.
- Courses, missions and training necessary for both males and females to raise work efficiency.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (217) staff, including (152) males and (65) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	613,935	708,111	752,143	782,696	814,747
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	479,201	646,720	709,230	760,460	764,690
Child	367,048	495,360	543,240	582,480	585,720
Total appropriations directed for females	1,093,136	1,354,831	1,461,373	1,543,156	1,579,437
Total appropriations directed for Child	367,048	495,360	543,240	582,480	585,720

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1	2023	72.8%	75%	77%	73%	77%	79%	80%
2	2023	95%	95%	95%	95%	95%	95%	96%

Appropriations 6161 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
					2027	2028
Current Expenditures	2,578,894	2,940,000	2,711,000	3,120,000	3,231,000	3,347,000
601 Administrative and Support Services	2,578,894	2,940,000	2,711,000	3,120,000	3,231,000	3,347,000

Chapter 3104 - Land Transport Regulatory Commission

6161 Program Administration and Support Services

Appropriations 6161 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Capital Expenditures		490,281	800,000	570,000	900,000	1,000,000	1,000,000
001	Land Transport Regulatory Commission Services Development Project	490,281	800,000	570,000	900,000	1,000,000	1,000,000
Program / Treasury		490,281	800,000	570,000	900,000	1,000,000	1,000,000
Total Program		3,069,175	3,740,000	3,281,000	4,020,000	4,231,000	4,347,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 3104 - Land Transport Regulatory Commission

(In JDs)

Program : 6161 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	298364	0	0	0	0	0
	102	Unclassified Employees	0	312000	270000	275000	270000	265000
	103	Comprehensive Contract Employees	12440	30000	20000	0	0	0
	105	Personal Cost of Living Allowance	270668	287000	260000	270000	265000	260000
	106	Family Cost of Living Allowance	23970	27000	25000	25000	24000	23000
	110	Overtime Allowance	0	35000	35000	45000	45000	45000
	111	Additional Allowance	381189	400000	360000	385000	380000	375000
	112	Other Allowances	286177	300000	260000	280000	275000	270000
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	120	Contract Employees	126366	144000	140000	165000	170000	175000
	121	Fixed-term Contract Employees	0	124000	120000	306000	408000	514000
		Total	1819146	2094000	1920000	2231000	2319000	2411000
2121		Social Security Contributions						
	301	Social Security	230452	270000	239000	280000	294000	309000
		Total	230452	270000	239000	280000	294000	309000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	151658	161000	155000	155000	155000	155000
	202	Telecommunications Services	16682	25000	20000	25000	25000	25000
	203	Water	531	2000	2000	3000	3000	3000
	204	Electricity	64327	70000	65000	70000	71000	72000
	205	Fuels	38956	30000	30000	35000	37000	39000
		002 Saloon vehicles	38956	30000	30000	35000	37000	39000
	206	Maintenance of Machines, furniture and accessories	4989	8000	6000	8000	9000	10000
	207	Maintenance of vehicles, equipment and accessories	12693	15000	15000	18000	19000	20000
	208	Repair and maintenance of buildings and accessories	2923	5000	5000	6000	7000	8000
	209	Stationery, Publications and Office Supplies	35649	35000	35000	45000	46000	47000
	211	Cleaning services and supplies including cleaning contracts	107982	125000	125000	125000	125000	125000
	212	Insurance	4965	10000	8000	10000	10000	10000
	213	Official Travel Missions	10775	10000	10000	12000	12000	12000
	214	Goods and services expenses	34469	30000	30000	41000	42000	43000
		001 Events and hospitality	2848	5000	5000	6000	7000	8000
		008 Advertisements and subscriptions	11831	5000	5000	10000	10000	10000
		013 Services, security and guarding contracts	19790	20000	20000	25000	25000	25000
		Total	486599	526000	506000	553000	561000	569000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4709	10000	6000	16000	17000	18000
	305	Non-Employees' Bonuses	37988	40000	40000	40000	40000	40000
		Total	42697	50000	46000	56000	57000	58000
		Total of Activity	2578894	2940000	2711000	3120000	3231000	3347000
		Total of Program	2578894	2940000	2711000	3120000	3231000	3347000
		Total of Chapter	2578894	2940000	2711000	3120000	3231000	3347000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3104 Land Transport Regulatory Commission

(In JDs)

Program		6161 Administration and Support Services						
Project		001 Land Transport Regulatory Commission Services Development Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	16025	50000	29000	40000	40000	40000
		Total of Item	16025	50000	29000	40000	40000	40000
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	13220	15000	15000	10000	10000	10000
	013	Services contracts	10362	100000	100000	135000	150000	150000
	015	Operating systems and software	279400	240000	160000	190000	90000	90000
	016	Software licenses	23128	85000	45000	68000	90000	90000
	017	Promotion, advertising and awareness	4945	10000	10000	12000	15000	15000
	018	Computer networks maintenance	18723	40000	20000	40000	40000	40000
	025	Cases and compensations fees	8800	50000	50000	270000	400000	400000
	036	Computerization and automation operations expenses	36533	50000	50000	80000	110000	110000
		Total of Item	395111	590000	450000	805000	905000	905000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	7000	15000	10000	10000	10000	10000
	003	Office supplies and equipment	11150	10000	8000	5000	5000	5000
	006	Public safety devices and equipment	0	5000	3000	5000	5000	5000
	023	Electrical devices and equipment	40000	40000	20000	10000	10000	10000
	057	Equipment, devices and screens for Surveillance and Control Center	20995	30000	20000	25000	25000	25000
	062	Solar cells systems and equipment	0	60000	30000	0	0	0
		Total of Item	79145	160000	91000	55000	55000	55000
		Total of Project / Treasury	490281	800000	570000	900000	1000000	1000000
		Total of Program	490281	800000	570000	900000	1000000	1000000

6162 Program Investment and Licenses

Objective of the program :

Providing regular transportation services to citizens, raising the efficiency of public transportation services and providing them to citizens at a good level and at an appropriate cost, in addition to improving the services provided at departure and arrival centers, providing loading and unloading stops, providing government subsidy to public university students, and implementing an integrated and flexible smart system for paying fares and tracking buses.

The strategic objective related to the program :

- Developing the transport system and its services.
- Contributing to reducing the negative environmental impacts of the road transport sector.

Directorates associated with the program :

- Studies and Planning Directorate.
- Transport Facilities Directorate.
- Passengers Transport Directorate.
- Governorates Affairs Directorate.
- Goods Transport Directorate.
- Smart Systems Unit.
- Railway Transport Unit.

Services provided by the program :

- Providing the financial support to establish arrival and departure centers as well as loading and unloading parking for passengers to contribute to promoting the level of transport services.
- Providing the financial support to implement the studies aiming at developing transport sector.
- Providing financial support for students of public universities.
- Providing financial support for the implementation of smart transportation systems.

Program's main outputs and results during the years (2026 -2028):

- Rehabilitation of departure and Arrival centers in the Kingdom (Ramtha Bus Complex, New North Complex and Naour).
- Completing the project of installing umbrellas for loading and upload parking.
- Supporting bus fares for public university students..
- Completion of studies aimed at the development of the transport sector (preparation of studies and designs for the departure and arrival centre in the Zarqa study, King Hussein Bridge Station, Internal Petra), study of the volume of demand for public transport services.
- Implementation of smart transport systems on buses serving the official university lines covered by the student support project.

The Program's challenges :

- Insufficient allocations for the implementation of all required projects.
- The implementation of the project to implement smart transport systems on buses serving the official university lines covered by the student support project was delayed.

Actions to address challenges and improve services provided:

- Distribution of financial ceilings according to importance and priorities.
- Coordination with the Provincial Council to increase support for transport development projects.
- Starting a project for smart transportation systems on buses.

The needs of both genders:

- Stimulating the economic participation of both males and females through equal investment programs and opportunities and enhancing awareness campaigns in investment activities.

Staff working in the program :

This program is implemented through the staff of the Administration and Support Services Program.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,070,603	5,369,750	6,403,750	8,255,550	8,765,500
Child	3,883,866	4,113,000	4,905,000	6,323,400	6,714,000
Total appropriations directed for females	5,070,603	5,369,750	6,403,750	8,255,550	8,765,500
Total appropriations directed for Child	3,883,866	4,113,000	4,905,000	6,323,400	6,714,000

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6162 Program Investment and Licenses

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Average operating life of medium buses (year).	2023	12.9	14.02	12.4	14.02	12.5	12	12
2 Average operating life of public transport buses (year).	2024	13.1	11.7	13	13.4	13	12.9	12.9
3 Average operating life of heavy freight fleet (year)	2023	19	18.4	18.8	19	18.7	18	18
4 Percentage of electric public vehicles (smart applications/public service/taxi) to total public cars.	2024	3%	3%	10%	15%	20%	25%	30%
5 Percentage of public hybrid cars (smart applications/public service/taxi) to total public cars.	2024	40%	40%	50%	45%	55%	60%	60%

Appropriations 6162 Program Investment and Licenses Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027-2028	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	10,788,516	11,425,000	11,085,000	13,625,000	17,565,000	18,650,000
004 Supporting public transport and transport infrastructure	9,864,159	9,600,000	9,600,000	5,000,000	5,000,000	5,000,000
007 Development of the public transport infrastructure	644,744	800,000	760,000	1,800,000	2,500,000	3,000,000
008 Integrated system for paying fares by smart card.	0	500,000	250,000	500,000	500,000	500,000
009 Departure and arrival center of King Hussein Bridge.	0	200,000	200,000	1,000,000	1,350,000	0
010 Structuring the service of the cities of the governorate centers of the capital, Amman (Karak - Salt - Irbid - Jerash - Ajloun - Tafila - Ma'an).	0	0	0	5,000,000	7,500,000	9,500,000
702 Developing the public transport infrastructure in the Capital governorate	279,613	295,000	245,000	210,000	110,000	0
712 Developing infrastructure for public transport in Ajloun governorate	0	10,000	10,000	0	0	0
713 Development of public transport infrastructure in Karak governorate.	0	10,000	10,000	25,000	255,000	260,000
714 Maintenance and sustainability of the Hejazi Line in Mafraq governorate	0	10,000	10,000	0	0	0
715 Developing public transportation infrastructure in Irbid Governorate	0	0	0	40,000	50,000	50,000
716 Establishing a bus departure center in Balqa Governorate.	0	0	0	0	250,000	290,000
717 Developing public transportation infrastructure in Ma'an Governorate	0	0	0	50,000	50,000	50,000
Program / Treasury	10,788,516	11,425,000	11,085,000	13,625,000	17,565,000	18,650,000
Total Program	10,788,516	11,425,000	11,085,000	13,625,000	17,565,000	18,650,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 6162 Investment and Licenses								
Project		004 Supporting public transport and transport infrastructure						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	121	Supporting universities students' transportation wages	9539549	9500000	9500000	5000000	5000000	5000000
	133	Financial support to operate the urban transportation lines	324610	100000	100000	0	0	0
		Total of Item	9864159	9600000	9600000	5000000	5000000	5000000
		Total of Project / Treasury	9864159	9600000	9600000	5000000	5000000	5000000
Project		007 Development of the public transport infrastructure						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	88059	100000	100000	300000	315000	400000
		Total of Item	88059	100000	100000	300000	315000	400000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	44424	50000	50000	150000	185000	300000
	023	Stations construction and completion	512261	650000	610000	1350000	2000000	2300000
		Total of Item	556685	700000	660000	1500000	2185000	2600000
		Total of Project / Treasury	644744	800000	760000	1800000	2500000	3000000
Project		008 Integrated system for paying fares by smart card.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	0	500000	250000	500000	500000	500000
		Total of Item	0	500000	250000	500000	500000	500000
		Total of Project / Treasury	0	500000	250000	500000	500000	500000
Project		009 Departure and arrival center of King Hussein Bridge.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	200000	200000	1000000	1350000	0
		Total of Item	0	200000	200000	1000000	1350000	0
		Total of Project / Treasury	0	200000	200000	1000000	1350000	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 6162 Investment and Licenses								
Project		010 Structuring the service of the cities of the governorate centers of the capital, Amman (Karak - Salt - Irbid - Jerash - Ajloun - Tafila - Ma'an).						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	0	0	1000000	2500000	3500000
		Total of Item	0	0	0	1000000	2500000	3500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	0	0	3000000	3000000	3000000
	078	Main Servers and Computer Networks	0	0	0	1000000	2000000	3000000
		Total of Item	0	0	0	4000000	5000000	6000000
		Total of Project / Treasury	0	0	0	5000000	7500000	9500000
Project		702 Developing the public transport infrastructure in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	279613	295000	245000	210000	110000	0
		Total of Item	279613	295000	245000	210000	110000	0
		Total of Project / Treasury	279613	295000	245000	210000	110000	0
Project		712 Developing infrastructure for public transport in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	013	Maintenance and modernization of stations	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	0	10000	10000	0	0	0
Project		713 Development of public transport infrastructure in Karak governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	5000	30000	60000
		Total of Item	0	0	0	5000	30000	60000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	10000	10000	20000	225000	200000
		Total of Item	0	10000	10000	20000	225000	200000
		Total of Project / Treasury	0	10000	10000	25000	255000	260000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

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(In JDs)

Program 6162 Investment and Licenses								
Project		714 Maintenance and sustainability of the Hejazi Line in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	026	Maintaining railway line	0	10000	10000	0	0	0
Total of Item			0	10000	10000	0	0	0
Total of Project / Treasury			0	10000	10000	0	0	0
Project		715 Developing public transportation infrastructure in Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	40000	50000	50000
Total of Item			0	0	0	40000	50000	50000
Total of Project / Treasury			0	0	0	40000	50000	50000
Project		716 Establishing a bus departure center in Balqa Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	0	250000	290000
Total of Item			0	0	0	0	250000	290000
Total of Project / Treasury			0	0	0	0	250000	290000
Project		717 Developing public transportation infrastructure in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	50000	50000	50000
Total of Item			0	0	0	50000	50000	50000
Total of Project / Treasury			0	0	0	50000	50000	50000
Total of Program			10788516	11425000	11085000	13625000	17565000	18650000
Total of Chapter			11278797	12225000	11655000	14525000	18565000	19650000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	40,000	50,000	50,000
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	210,000	110,000	0
32	Balqa' Governorate	0	250,000	290,000
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	25,000	255,000	260,000
42	Ma'an Governorate	50,000	50,000	50,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		325,000	715,000	650,000