

Chapter : 3106 Jordan Maritime Commission

Creation : Jordan Maritime Commission was established under the Jordan Maritime Commission Law No. (47) for the year 2002 dated 16/8/2002 and the permanent law No. (46) for the year 2006 was issued as a law for the Jordan Maritime Commission dated 1/10/2006. It was renamed the Jordan Maritime Authority instead of the Authority under the Government's Institutions and Departments Restructuring Law of 2014.

Vision : Towards a secure, developed and sustainable maritime sector.

Mission : Reaching the best standards of regulating, monitoring and developing the maritime sector in Jordan including all its maritime legislations, transportation modes, services and human resources, taking into account enhancing the maritime safety and security, efficient navigation as well as protecting the marine environment to enhance the efficiency of the sector and provide the best services to the beneficiaries, and strengthen partnership with local and international entities.

Legal Framework : Jordan Maritime Authority Law No. (46) for the year 2006, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Jordan's maritime law has been promulgated to keep pace with international and regional developments and meet national needs.

Key procedures to achieve the first priority :

- Following up on the work of the committee formed to prepare a draft of a contemporary maritime law that is consistent with developments and changes in modern maritime laws. The draft law is currently with the Legislation and Opinion Bureau, awaiting the implementation of the remaining constitutional procedures for its issuance.
- Updating the maritime regulations to keep abreast of the new law on the licensing and certification of maritime education and training companies/institutions, the instructions of the examination body and centre for maritime education and training standards, the instructions for the application of the annexes to the 1973 International Convention for the Prevention of Pollution from Ships and its amendments and the instructions for the application of the provisions of the International Convention on Training Levels the issuance of certificates and shifts to naval personnel in the Hashemite Kingdom of Jordan.
- Involving stakeholders in maritime law conferences and training courses to follow up on new legal developments and information.

First Priority Outcomes :

- Modern maritime law
- Technical maritime instructions keeping pace with the new law.

First priority-related program :

- Administration and Support Services.
- Maritime Transport

Second Priority :

- Automation of services provided by the Jordanian Maritime Commission.

Key procedures to achieve the second priority :

- Identifying requirements and requirements to improve automated services to implement the eInvoices application to facilitate the collection of fees and payments securely until the processing of the digital transformation project.
- Following up on the implementation of the digital transformation plan in coordination with the Ministry of Digital Economy to initiate implementation of the automation project and inventory the main services provided by the Authority to determine the flow of data to implement the progress of each service and remove unnecessary operations when implementing the service and then adopt the procedures of services and models to be converted.
- Issuing reports for periodic data statistics from the electronic systems programmed by the Authority. The digital transformation software will subsequently be linked to the PowerBI data management software.

Second Priority Outcomes :

- Achieving connectivity in the financial payment of services.
- Automated and computerized services.
- Re-engineering procedures and processes.
- Developed software of databases for the purposes of statistics.

Second priority-related program :

- Maritime Transport

Priority of the needs of both genders, youth and persons with disabilities :

- Qualifying, developing and training the staff working in the Authority through training programs and raising the level of scientific qualification equally.
- The building of the Jordan Maritime Authority is eligible to receive service recipients from persons with disabilities.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Organizing awareness-raising and training programs for male and female employees on the importance of diversity and equality and how to deal with the needs of young people and persons with disabilities.
- Comprehensively evaluating the building in order to upgrade and maintain all of the Authority's facilities to avoid impediments to the movement of service recipients with disabilities.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Increasing the number of staff to be qualified commensurate with the specificity and nature of the Commission's work.
- The Jordanian Maritime Authority building is eligible to receive service recipients from persons with disabilities.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Administration and Support Services
- Maritime Transport

Priority of climate change :

- Monitoring and inspecting foreign ships that dock the port of Aqaba to comply with special international requirements and international agreements such as the Marpol Convention, the Biofouling Code, and compliance with the percentage of sulfur in the fuel used in ships.
- Monitoring and inspecting the Jordanian-flagged national vessels by adhering to special international requirements and international conventions such as the Marbol Convention, the Biofouling Code and the sulfur commitment to ships' fuel.
- Opportunities for economic growth and job creation through climate change response actions.
- Effective implementation of international conventions for the prevention of pollution from ships, adoption of air pollution and energy efficiency restrictions and increased port efficiency through optimal operation of facilities.
- Monitoring and inspecting all naval vessels operating in territorial waters.

Key procedures to achieve climate change-related priority :

- Controlling greenhouse gas emissions from ships, managing biofouling and waste generated by ships in line with international agreements, and working with the competent authorities at the national level to provide ship fuel that contains a low percentage of carbon.
- Complying with maritime regulations and laws to ensure the safety of maritime navigation for Jordanian ships and vessels, ensuring their compliance with international safety and quality standards.
- Making sure that foreign vessels operating at the Port of Aqaba comply with the requirements of Annex VI of MARPOL through the Authority's Port Control Department.
- Working with relevant authorities at the national level to provide low-carbon marine fuels.

The following outcomes are expected to be achieved for the priority of climate change :

- All foreign vessels securing the port of Aqaba are committed to special international requirements and international conventions such as the Marbol Convention and the Biofouling Code and are bound by the sulphur content of the fuel used therein.
- All Jordanian-flagged national vessels are committed to special international requirements and international conventions such as the Marbol Convention and the Biofouling Code and are bound by the sulphur content of the fuel used therein.

Program of climate change-related priority :

- Maritime Transport

Tasks of the Ministry / Department :

- Granting work practicing licenses in all sector's activities in coordination and cooperation with competent authorities taking into account the provisions of Aqaba Special Economic Zone applicable law
- Issuing official documents for employees in the sector, including eligibility certificates and no-objection permits for ships to leave territorial waters after confirmation that there is no technical or judiciary seizure.
- Conducting surveillance and inspection activities within the port of Aqaba and within Jordan's territorial waters in accordance with national legislation and relevant international conventions
- Monitoring maritime, coastal navigation and monitoring of maritime search and rescue activities within and outside Jordanian territorial waters.
- Investigating maritime disasters and accidents within the Jordanian regional water and on the Jordanian ships wherever they existed
- Recommending bilateral, regional and international maritime agreements and following up their implementation.
- Cooperating and coordinating with local, regional and international authorities related to the Authority work and the Kingdom's representation in the commissions, organizations, councils, federations and regional and international maritime committees and following up their activities.
- Preparing studies, collecting data and information related to the sector and classifying and analyzing them, and issuing periodical reports and bulletins about the sector activities.
- Exercising the powers of Aqaba Port Department stipulated in the applicable maritime trade law
- Taking the necessary actions to ensure that ships meet the requirements of maritime security, health security, protection of the marine environment, maritime telecommunications of the Global Maritime Distress and Safety Network and confront the effects of maritime disasters that include shores & ships, and organize, document, control and seize contravening vessels, taking into account the provisions of the Aqaba Special Economic Zone Law.
- Regulating entry of ships into territorial waters, searching for fallen objects at sea and collecting fees, charges and allowances under a Bylaw issued to this end.
- Registering ships under the Jordanian flag.
- Issuing legal certificates for Jordanian ships.
- Providing, organizing, documenting and monitoring wireless communications for the Global Maritime Distress and Safety Network between ships and shores.

The National objectives that the Ministry / Department contributes to achieving :

- Improving the level of services provided for citizens and justice in distribution.

The most important issues and challenges facing the Ministry / Department :

- Adoption of the draft Jordan maritime law, which is considered to be one of the most important projects worked on by the Jordan Maritime Authority, has been hampered. The Jordanian Maritime Trade Law of 1972 was reviewed. It is a law that does not meet new developments in the international maritime sector. A committee was established pursuant to the Prime Minister's decision in letter No. N.B. 2330/7 the date of the 2021/2/21 to study Jordan's position on the adoption of the Rotterdam Rules within the provisions of the Jordan Maritime Code or maintaining the Hamburg Rules and maritime law is still stuck in the corridors of the Legislation and Opinion Bureau.
- A distortion in the financial and administrative independence of the Jordan Maritime Authority.
- Leakage of competencies due to the gap between the salaries of Jordan Maritime Authority employees and those of other neighbouring countries.
- Lack of financial resources.

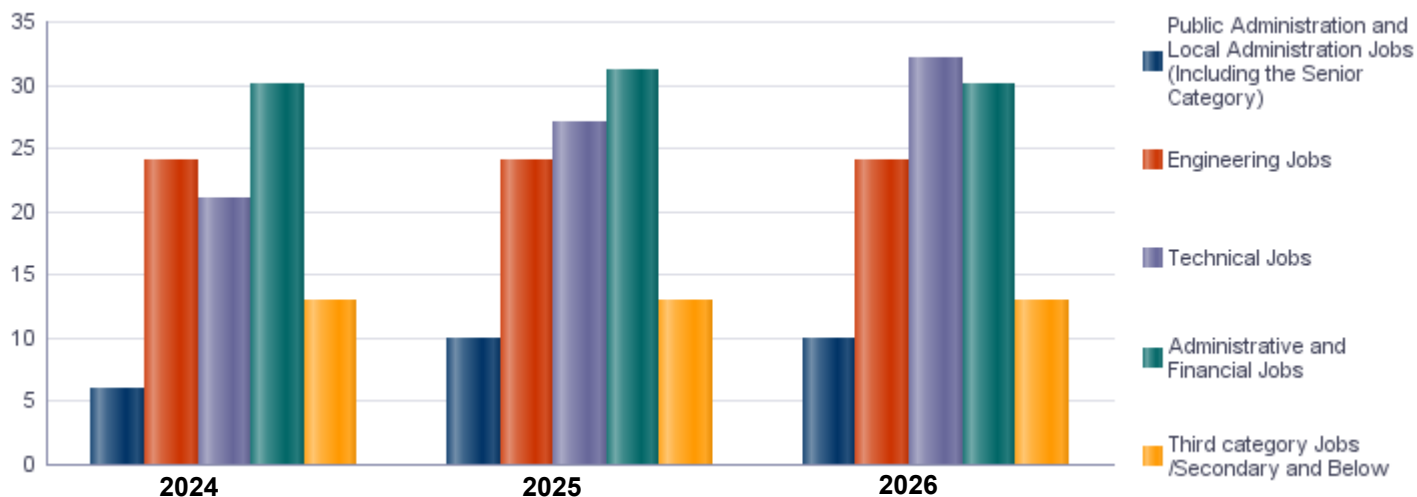
Chapter : 3106 Jordan Maritime Commission

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
				1 - Developing the legal and regulatory framework for the sector (developing regulatory legislations).	1 Number of bilateral memos of understanding among countries(cumulative).	2020	40	42	44
	2 Number of international conventions (cumulative).	2020	32	34	36	34	36	37	38
2 - Developing maritime transport system and its services.	1 Number of Maritime Graduates (cumulative).	2020	1470	1600	1630	1620	1650	1680	1700
	2 Number of foreign nationalities attracted by Jordanian academies (cumulative).	2024	19	19	20	19	21	22	23
	3 Number of ships that patrol the port of Aqaba (annually).	2020	1565	1334	1600	1300	1610	1620	1630
3 - Developing regulatory procedures for the maritime transport system (raising institutional performance).	1 Number of training programs and workshops (cumulative).	2020	191	210	215	212	217	218	220
	2 Number of trained staff.	2026	-	-	0	-	45	50	55
	3 Number of services computerized.	2024	9	9	13	9	14	15	16
4 - Contributing to reducing the negative environmental impacts resulting from the maritime transport sector.	1 Number of approval forms (maintenance, diving, supply) issued by the Jordan Maritime Authority (cumulative).	2020	241	353	395	300	445	450	455
	2 Number of permits for the inspection of submerged parts of the hull of the ship for the treatment of biofouling of ships (cumulative).	2020	30	43	46	44	45	46	47
	3 Number of inspected ships in the field of CO2 emissions (cumulative).	2024	255	255	170	180	190	200	210
	4 Number of inspected ships in the field of biofouling (cumulative).	2020	315	255	260	155	265	270	275

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Leadership and supervisory	5	1	6	9	1	10	9
Engineering Jobs	Engineers	23	1	24	23	1	24	23	1	24
Technical Jobs	Technical Jobs	20	1	21	26	1	27	31	1	32
Administrative and Financial Jobs	Administrative and Financial	16	14	30	17	14	31	16	14	30
Third category Jobs /Secondary and Below	Support jobs	10	3	13	10	3	13	10	3	13
Total		74	20	94	85	20	105	89	20	109
Total Cost of Salaries		1079940	254104	1334044	1163286	273714	1437000	1402095	329905	1732000



Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Number of memorandums of understanding.	40	40	41	42	44
2	Number of ships registered under the Jordanian flag.	33	33	30	30	30

Chapter : 3106 Jordan Maritime Commission

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6421	601	Administrative and Support Services	1550675	1659000	1658000	1989000	2023000	2058000
		Total of Program	1550675	1659000	1658000	1989000	2023000	2058000
		Total	1550675	1659000	1658000	1989000	2023000	2058000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6422	002	Development of maritime transportation sector	132201	450000	350000	335000	330000	180000
	004	Monitoring stations and coastal station	49401	100000	100000	175000	150000	135000
		Total of Program	181602	550000	450000	510000	480000	315000
		Total	181602	550000	450000	510000	480000	315000

**Overall Summary of Expenditures for Chapter 3106- Jordan Maritime Commission
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	1,550,675	1,659,000	1,658,000	1,989,000	331,000	2,023,000	2,058,000
Capital Expenditure	181,602	550,000	450,000	510,000	60,000	480,000	315,000
Total current and capital expenditure	1,732,277	2,209,000	2,108,000	2,499,000	391,000	2,503,000	2,373,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

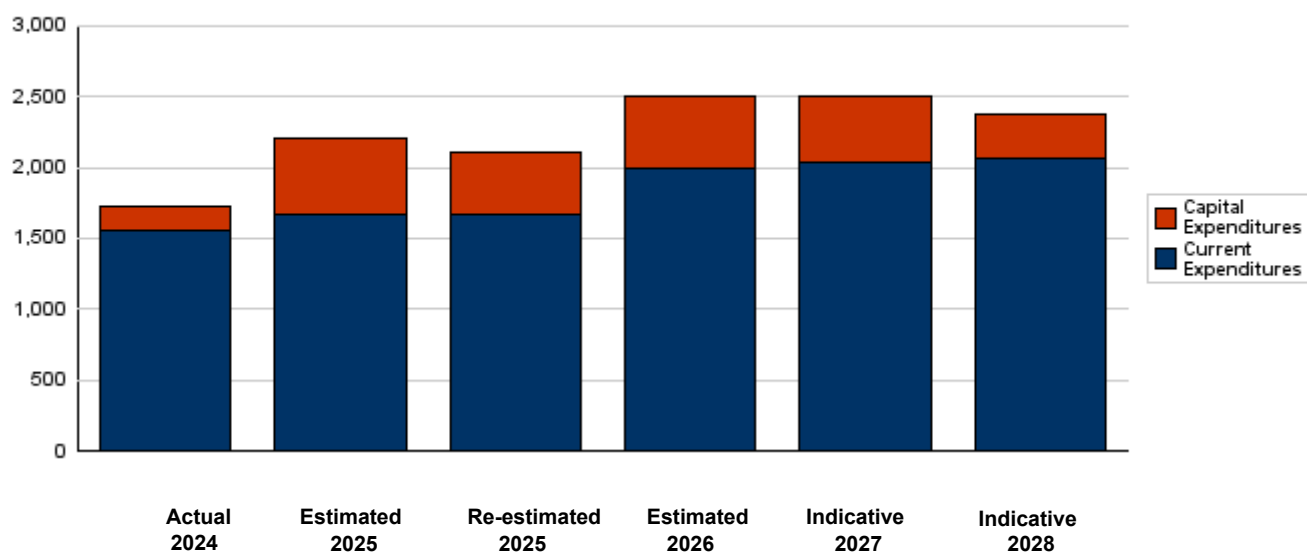
Current expenditure :

- Compensation of employees group increased by about (331) thousand JDs due to the following:
 - Compensation of employees group by (295) thousand JDs, as a result of the natural increase in employees' salaries and allocating the financial allocations necessary to fill the costs of the remaining vacant positions from previous years updated on the manpower table for the year 2025.
 - Allocations of operating expenditures increased by (31) thousand JDs, as a result of the increase in several items, including: electricity, stationery, publications, office supplies, and administrative expenses.
 - Allocations of other expenditures group increased by (5) thousand JDs.

Capital expenditure :

- Capital expenditures increased by (60) thousand JDs concentrated in the monitoring stations and coastal station project.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 3106 Jordan Maritime Commission

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	94990	94000	94000	92000	93000	94000
	103	Comprehensive Contract Employees	383460	364000	364000	0	0	0
	105	Personal Cost of Living Allowance	103298	101000	101000	100000	99000	98000
	106	Family Cost of Living Allowance	13629	13000	13000	13000	12000	12000
	110	Overtime Allowance	21265	12000	12000	45000	45000	45000
	111	Additional Allowance	136737	136000	136000	138000	136000	134000
	112	Other Allowances	242286	241000	241000	260000	262000	264000
	113	Transportation Allowance	28865	32000	32000	30000	31000	31000
	114	Transport Allowance	4957	10000	10000	12000	13000	13000
	116	Employees' Bonuses	108838	129000	129000	110000	110000	110000
	120	Contract Employees	59931	80000	80000	85000	90000	95000
	121	Fixed-term Contract Employees	0	60000	60000	652000	674000	698000
Total			1198256	1272000	1272000	1537000	1565000	1594000
2121		Social Security Contributions						
	301	Social Security	135788	165000	165000	195000	198000	201000
Total			135788	165000	165000	195000	198000	201000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	12000	12000	12000	13000	13000	13000
	202	Telecommunications Services	14782	15000	15000	15000	15000	15000
	203	Water	4000	4000	4000	4000	4000	4000
	204	Electricity	5000	10000	10000	15000	16000	17000
	205	Fuels	13000	12000	12000	12000	12000	12000
	206	Maintenance of Machines, furniture and acces	3000	3000	3000	4000	4000	4000
	207	Maintenance of vehicles, equipment and acces	3705	6100	6100	7000	7000	7000
	208	Repair and maintenance of buildings and acce	3000	2000	2000	2000	2000	2000
	209	Stationery,Publications and Office Supplies	15000	16000	16000	20000	20000	20000
	210	Substances and raw materials (medicines, clo	3000	400	400	2000	2000	2000
	211	Cleaning services and supplies including clea	12412	13500	13500	18000	18000	18000
	212	Insurance	4000	5000	5000	5000	5000	5000
	213	Official Travel Missions	22967	20000	20000	20000	20000	20000
	214	Goods and services expenses	31358	32000	32000	45000	47000	49000
Total			147224	151000	151000	182000	185000	188000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	30846	32000	32000	35000	35000	35000
	303	Scientific scholarships and training courses	19961	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	18600	19000	18000	20000	20000	20000
Total			69407	71000	70000	75000	75000	75000
Total of Chapter			1550675	1659000	1658000	1989000	2023000	2058000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 3106 Jordan Maritime Commission

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	12731	12500	12500	15000	15000	15000
	512	Operating and Sustaining Expenditures	84983	45000	45000	160000	133000	123000
Total			97714	57500	57500	175000	148000	138000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	8000	10000	10000	10000	10000	10000
Total			8000	10000	10000	10000	10000	10000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	250000	150000	190000	220000	75000
Total			0	250000	150000	190000	220000	75000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	23718	228500	228500	97000	102000	92000
	506	Vehicles and Equipment	49500	0	0	35000	0	0
Total			73218	228500	228500	132000	102000	92000
3113		Other Fixed Assets						
	511	Equipping and furnishing	2670	4000	4000	3000	0	0
Total			2670	4000	4000	3000	0	0
Total of Chapter			181602	550000	450000	510000	480000	315000

Appropriations directed for females and child according to chapter : 3106 Jordan Maritime Commission

(In JDs)

Description	2024	2025	2026	2027	2028
Females	254,104	273,714	329,905	335,810	341,905
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	187,170	362,840	360,490	347,800	271,660
Child	143,364	277,920	276,120	266,400	208,080
Total appropriations directed for females	441,274	636,554	690,395	683,610	613,565
Total appropriations directed for Child	143,364	277,920	276,120	266,400	208,080

6421 Program Administration and Support Services**Objective of the program :**

Providing financial and administrative support for all the department's projects and programs.

The strategic objective related to the program :

- Developing the legal and regulatory framework for the sector (developing regulatory legislations).
- Developing regulatory procedures for the maritime transport system (raising institutional performance).

Directorates associated with the program :

- Financial & Administrative Affairs Directorate.
- Quality & Institutional Development Unit.
- Internal Control Unit.
- Legal Affairs Unit

Services provided by the program :

- Training and development of employees.
- Regulating administrative and financial affairs and administrative and financial control.
- Regulating and prepare related laws.
- Approving maritime agreements and follow up the signing of memorandums of understanding.

Program's main outputs and results during the years (2026 -2028):

- Promotion of maritime education and training.
- Electronic conversion.

The Program's challenges :

- Lack of financial resources.

Actions to address challenges and improve services provided:

- Arranging spending priorities.

The needs of both genders:

Increasing the number of employees of both males and females.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (105) staff, including (85) males and (20) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	254,104	273,714	329,905	335,810	341,905
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	101,817	104,340	120,790	122,200	123,610
Child	77,987	79,920	92,520	93,600	94,680
Total appropriations directed for females	355,921	378,054	450,695	458,010	465,515
Total appropriations directed for Child	77,987	79,920	92,520	93,600	94,680

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of trained staff (cumulative).	2020	22	35	62	45	45	50	55
2 Number of computerized services (cumulative).	2024	9	9	13	9	14	15	16

Appropriations 6421 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	1,550,675	1,659,000	1,658,000	1,989,000	2,023,000	2,058,000
601 Administrative and Support Services	1,550,675	1,659,000	1,658,000	1,989,000	2,023,000	2,058,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,550,675	1,659,000	1,658,000	1,989,000	2,023,000	2,058,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 3106 - Jordan Maritime Commission

(In JDs)

Program : 6421 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	94990	94000	94000	92000	93000	94000
	103	Comprehensive Contract Employees	383460	364000	364000	0	0	0
	105	Personal Cost of Living Allowance	103298	101000	101000	100000	99000	98000
	106	Family Cost of Living Allowance	13629	13000	13000	13000	12000	12000
	110	Overtime Allowance	21265	12000	12000	45000	45000	45000
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	113	Transportation Allowance	28865	32000	32000	30000	31000	31000
	114	Transport Allowance	4957	10000	10000	12000	13000	13000
	116	Employees' Bonuses	108838	129000	129000	110000	110000	110000
	120	Contract Employees	59931	80000	80000	85000	90000	95000
	121	Fixed-term Contract Employees	0	60000	60000	652000	674000	698000
		Total	1198256	1272000	1272000	1537000	1565000	1594000
2121		Social Security Contributions						
	301	Social Security	135788	165000	165000	195000	198000	201000
		Total	135788	165000	165000	195000	198000	201000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	12000	12000	12000	13000	13000	13000
	202	Telecommunications Services	14782	15000	15000	15000	15000	15000
	203	Water	4000	4000	4000	4000	4000	4000
	204	Electricity	5000	10000	10000	15000	16000	17000
	205	Fuels	13000	12000	12000	12000	12000	12000
	002	Saloon vehicles	6000	5000	5000	5000	5000	5000
	003	Transport vehicles and heavy equipment	7000	7000	7000	7000	7000	7000
	206	Maintenance of Machines, furniture and accessories	3000	3000	3000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	3705	6100	6100	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	3000	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	15000	16000	16000	20000	20000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3000	400	400	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	12412	13500	13500	18000	18000	18000
	212	Insurance	4000	5000	5000	5000	5000	5000
	213	Official Travel Missions	22967	20000	20000	20000	20000	20000
	214	Goods and services expenses	31358	32000	32000	45000	47000	49000
	001	Events and hospitality	2000	2000	2000	4000	5000	5000
	008	Advertisements and subscriptions	1000	1000	1000	2000	3000	3000
	013	Services, security and guarding contracts	17360	19000	19000	19000	19000	19000
	121	Administrative expenses	10998	10000	10000	20000	20000	22000
		Total	147224	151000	151000	182000	185000	188000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	30846	32000	32000	35000	35000	35000
	303	Scientific scholarships and training courses	9961	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	18600	19000	18000	20000	20000	20000
		Total	69407	71000	70000	75000	75000	75000
		Total of Activity	1550675	1659000	1658000	1989000	2023000	2058000
		Total of Program	1550675	1659000	1658000	1989000	2023000	2058000
		Total of Chapter	1550675	1659000	1658000	1989000	2023000	2058000

6422 Program Maritime Transport**Objective of the program :**

Maritime inspection and control on maritime ships and equipment inside Aqaba port and within the Jordanian regional water as per national legislations and related international agreements.

The strategic objective related to the program :

- Developing maritime transport system and its services.
- Contributing to reducing the negative environmental impacts resulting from the maritime transport sector.

Directorates associated with the program :

- Maritime Safety and Technical Affairs Directorate
- Sea Workers Affairs Directorate
- International Agreements Directorate
- Maritime Communication and Contact Freedom Directorate

Services provided by the program :

- Inspecting ships which reach the Jordanian regional water.
- Observing and organizing the sector works.

Program's main outputs and results during the years (2026 -2028):

Maritime Safety and Security.

The Program's challenges :

- Political crises in the region.
- Weather.
- Leakage of competencies.

Actions to address challenges and improve services provided:

- Keeping abreast of the development of maritime navigation devices.

The needs of both genders:

- Increasing specialized training for women.

Staff working in the program :

The program is implemented through the department's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	85,353	258,500	239,700	225,600	148,050
Child	65,377	198,000	183,600	172,800	113,400
Total appropriations directed for females	85,353	258,500	239,700	225,600	148,050
Total appropriations directed for Child	65,377	198,000	183,600	172,800	113,400

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of ships that patrol the port of Aqaba	2020	1565	1334	1645	1715	1730	1735	1740
2 Number of understanding memos signed with Europe	2020	8	3	4	3	4	5	6

Appropriations 6422 Program Maritime Transport Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	181,602	550,000	450,000	510,000	480,000	315,000
002 Development of maritime transportation sector	132,201	450,000	350,000	335,000	330,000	180,000
004 Monitoring stations and coastal station	49,401	100,000	100,000	175,000	150,000	135,000
Program / Treasury	181,602	550,000	450,000	510,000	480,000	315,000
Total Program	181,602	550,000	450,000	510,000	480,000	315,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3106 Jordan Maritime Commission

(In JDs)

Program 6422 Maritime Transport								
Project		002 Development of maritime transportation sector						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	9984	10000	10000	25000	20000	20000
	025	Cases and compensations fees	40999	0	0	40000	10000	10000
		Total of Item	50983	10000	10000	65000	30000	30000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	8000	10000	10000	10000	10000	10000
		Total of Item	8000	10000	10000	10000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	250000	150000	190000	220000	75000
		Total of Item	0	250000	150000	190000	220000	75000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	10311	15000	15000	15000	15000	15000
	019	Communications devices	3500	145000	145000	35000	35000	30000
	023	Electrical devices and equipment	3954	10000	10000	5000	5000	5000
	025	Devices and equipment for the boat	5953	10000	10000	15000	15000	15000
		Total of Item	23718	180000	180000	70000	70000	65000
	506	Vehicles and Equipment						
	001	Saloon cars	49500	0	0	0	0	0
		Total of Item	49500	0	0	0	0	0
		Total of Project / Treasury	132201	450000	350000	335000	330000	180000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3106 Jordan Maritime Commission

(In JDs)

Program 6422 Maritime Transport								
Project		004 Monitoring stations and coastal station						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	12731	12500	12500	15000	15000	15000
		Total of Item	12731	12500	12500	15000	15000	15000
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	2000	5000	5000	15000	23000	23000
	013	Services contracts	0	0	0	15000	0	0
	015	Operating systems and software	5000	10000	10000	25000	40000	35000
	036	Computerization and automation operations expenses	27000	20000	20000	40000	40000	35000
		Total of Item	34000	35000	35000	95000	103000	93000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	15000	15000	20000	20000	20000
	003	Office supplies and equipment	0	3500	3500	2000	2000	2000
	019	Communications devices	0	30000	30000	5000	10000	5000
		Total of Item	0	48500	48500	27000	32000	27000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	35000	0	0
		Total of Item	0	0	0	35000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	2670	4000	4000	3000	0	0
		Total of Item	2670	4000	4000	3000	0	0
		Total of Project / Treasury	49401	100000	100000	175000	150000	135000
		Total of Program	181602	550000	450000	510000	480000	315000
		Total of Chapter	181602	550000	450000	510000	480000	315000