

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

- Creation :** Awqaf affairs in Jordan and Palestine regulated under the Ottoman Awaqf administration bylaw issued on 19 Jumada II 1280 Hijri dated 30th November, 1863. It continued in force until it was expressly repealed under Article No. (10) Of the Islamic Awqaf Law. With the declaration of the Emirate of Transjordan, the efforts of King Abdullah I (the founder) emerged with endowments (Awqaf) and holy sites in Jerusalem. After the independence of HKJ and the proclamation of the Kingdom's Constitution of 1952 during the reign of King Talal bin Abdullah May God bless him, the Hashemite custodianship continued in Islamic Awqaf and holy sites. When His Majesty Hussein bin Talal May God bless him, took charge of his constitutional powers, a new phase begun that characterized by consolidating and organizing the work within a clear methodology, where the legislations governing the work of the Ministry was developed, the most prominent of which was issuing the Law of Preaching, Guidance, Oratory and Teaching in Mosques and amendments thereto No. (7) of 1986, and Al-Aqsa Mosque and the Noble Rock Reconstruction law and amendments thereto No. (32) of 1954 under which committee was formed in this regard, to take care of the holy sites as a manner of stability, permanence and continuity, and to be the Hashemite custodianship of the Holy Sites a historically and legally stable right.
- The Ministry of Awqaf and Islamic Affairs as the current name was established, which concerned with the affairs of General Iftaa, preaching, guidance, attention in mosques, as well as Zakat affairs, and Hajj & Umrah affairs. Once His Majesty King Abdullah II Ibn AlHussein, took charge his constitutional powers, the ministry continued in development, continuously improvement and numerous achievements. Where the new Awqaf Law No. (32) of 2001 and amendments thereto were passed in 2012, which stipulated to establish Waqf programs for many good aspects serving the community and spent on them from the Royalty of these programs, and instructions have been provided to build mosques and the Qur'an homes, which had a positive impact on promoting the pattern of building mosques that established later, that became cultural, scientific and advocacy (Da'wah) features in addition to being pioneering national achievements that carry the national and Islamic concern, and provide solutions for social problems, as well as it has become a safety valve in Jordanian society.
- This phase has witnessed and continues to witness the Ministry's interest in improving the performance and rehabilitation of its employees, especially Imams of mosques, where they enrolled in various training and rehabilitation programs. This phase also established the King Abdullah II institute for the preparing and qualifying preachers, in accordance with the bylaw No.(39) of 2007, special for workers in mosques, and exchanging experiences with their counterparts in Islamic countries in order to develop their competencies in the field of advocacy (Da'wah). It is also worth mentioning that at this phase, Awqaf Properties Development Department, the Hajj Fund and the Hajj and Umrah Department have been established.
- Vision :** "Excellence in Islamic work, care for holy sites, and sustainable development of the endowment".
- Mission :** " Reinforcing values of moderation Islamic morality, disseminating the culture of temperance (Etidal), managing the affairs of mosques, Qur'anic centers, Hajj, Umrah and Zakat, and Custodianship over Holy Sites and developing and investing Waqf in accordance with best professional practices. "
- Legal Framework :** Ministry of Awqaf and Islamic Affairs Law No.(32) for the year 2001 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Promoting awareness and disseminating the Islamic culture in society and empowering and rehabilitating imams and developing awareness-raising, preaching and mentoring procedures.

Key procedures to achieve the first priority :

- Providing training courses for imams to develop their religious skills and communicating with the community.
- Holding preaching and mentoring events.
- Providing religious and cultural sources and references to imams to improve their level of knowledge and guidance.
- Providing leadership development courses for imams to enable them to make a positive impact in their communities.
- Providing development courses to improve speechwriting skills and provide religious lessons.
- Providing diverse and inspiring religious programs to meet the needs of community.
- A program to focus on Islamic ethics and values within Friday speeches.
- Preparing and presenting the curricula and subjects of preaching and mentoring in lectures, meetings and Friday speeches and focusing on the negative impact of extremist thought.
- Organizing and holding seminars and presenting lectures containing the contents of Amman's message.
- Hashemite scientific councils during Ramadan every year.

First Priority Outcomes :

- Improving the communication skills of imams in society.
- Promoting a proper and sound understanding of religious beliefs and values.
- Improving imams' ability to deal effectively with the needs of the community and providing appropriate guidance and advice.
- Promoting awareness of modern social and religious issues and guiding worshippers on how to deal with them.
- Promoting positive relations between imams and worshippers and various members of society.
- Improving the quality of speeches, preaches and guidance they give to worshippers.
- Spreading harmony among different religions and fighting extremist thought.

First priority-related program :

- Preaching and Guidance
- Advocacy Fund

Second Priority :

- Strengthening governance within the Ministry's various working levels.

Key procedures to achieve the second priority :

- Developing policies and procedures.
- Developing effective communication systems that allow for good communication within the Ministry and with the public.
- Preparing the inspectors' manual on mosques.
- Updating the governance manual of Islamic associations and centers.

Second Priority Outcomes :

- Improving the Ministry's overall performance through improved administration and management and improved use of resources.
- Increasing transparency and accountability in the Ministry's work.
- Improving decision-making and better policy guidance.
- Improving the Ministry's planning and implementation processes.
- Realizing sustainability in the Ministry's work.
- Achieving strategic objectives and visions.

Second priority-related program :

- Administration and Support Services

Third Priority :

- Promoting and developing Sharia education.

Key procedures to achieve the third priority :

- Increasing the houses of the Holy Quran in various regions of the Kingdom.
- Setting up summer centers.
- Organizing Quran mermorization competitions.
- Honoring the memorizers of the Holy Quran.
- Organizing the Hashemite domestic and international competition event.
- Developing Sharia curricula.

Third Priority Outcomes :

- Promoting Islamic culture and tolerance among different individuals and communities.
- Qualifying and developing qualified Sharia leaders and scientists.
- Deepening faith and piety.
- Promoting identity and belonging to the Islamic religion and active participation in society.

Third priority-related program :

- Colleges and Teaching Homes

Fourth Priority :

- Development of Al-Aqsa Mosque services and the Dome of the Rock.

Key procedures to achieve the fourth priority :

- Completing the installation of fire and fire warning system at Al-Aqsa Mosque.
- Completing the project of lighting the Dome of the Rock.
- Renovating Al-Aqsa Mosque furniture.
- Meeting the requirements of Al-Aqsa Mosque of reconstruction, maintenance, manpower and services.
- Supporting the resilience of Jerusalemites.

Fourth Priority Outcomes :

- Confronting Judaization policies to preserve Arab and Islamic identity.
- Protection of spirits and property.
- Fire early warning.
- Providing a more comfortable and luxurious environment for worshippers and visitors.
- Highlighting the engineering and decorative details in the Dome of the Rock.

Fourth priority-related program :

- Quds Awqaf

Fifth Priority :

- Digital transformation.

Key procedures to achieve the fifth priority :

- Improving technological infrastructure.
- Developing the Ministry's website and smartphone applications.
- Digitizing the Ministry's services.
- Developing a data management and analysis system.
- Applying cybersecurity procedures to protect sensitive data and information.
- Classifying the Ministry's data.
- Holding training courses and workshops for employees to improve their skills in using technology.

Fifth Priority Outcomes :

- Launching (10) electronic services.
- Improving efficiency in managing operations and executing projects.
- Improving communication between various departments and teams within the Ministry and between the Ministry and other agencies.
- Improving the accuracy and reliability of data and information.
- Rationalization of expenditures.

Fifth priority-related program :

- Administration and Support Services.

Sixth Priority :

- Increasing Zakat earnings and contribute to combating poverty and unemployment.

Key procedures to achieve the sixth priority :

- Encouraging the formation of Zakat committees in remote areas.
- Digitizing Zakat Fund services.
- Disseminating awareness and understanding of the importance of Zakat through media, workshops and awareness campaigns.
- Financing economic and social projects to provide employment opportunities for individuals, thereby reducing unemployment rates.
- Simplifying and improving administrative procedures for collecting and distributing Zakat to ensure transparency and effectiveness.

Sixth Priority Outcomes :

- Promoting solidarity and community spirit among members of society.
- Contributing to the fight against poverty and enhance productivity.
- Supporting youth employment projects.
- Enhancing the economic safety of individuals and families in need.
- Promoting cooperation and community participation in philanthropy and sustainable development.

Sixth priority-related program :

- Zakat Fund

Seventh Priority :

- Expanding the investment of waqf funds and real estate.

Key procedures to achieve the seventh priority :

- Establishing and continuously updating a database of investable plots of land in various governorates and preparing initial economic feasibility studies for projects that the Department wishes to present to investors for implementation and promotion.
- Identifying (investment) existing old waqf real estate (buildings) and conducting studies to develop and utilize them either by building additional floors and developing or demolishing them and re-establishing meaningful investment projects.
- Conducting periodic maintenance of the waqf real estate before offering them for investment or requiring the investor to perform the necessary maintenance (after determining their type and costs by the Department's Construction and Maintenance Directorate).
- Communicating with some private investors and holding work meetings with them to solicit their opinions about investing some waqf funds and real estate.

Seventh Priority Outcomes :

- Increasing the financial returns available to support social projects and programs.
- Creating new jobs.
- Promoting the economic growth.
- Promoting development and prosperity.
- Achieving financial sustainability of charitable projects.
- Contributing to combating poverty and enhancing productivity.

Seventh priority-related program :

- Developing Awqaf Funds.

Eighth Priority :

- Developing Hajj and Umrah services.

Key procedures to achieve the eighth priority :

- Using technology to facilitate registration and guidance procedures and providing necessary information to Umrah performers and pilgrims.
- Improving and expanding the transportation available to Umrah performers and pilgrims to ensure smooth and safe mobility.
- Developing safety procedures to protect Umrah performers and pilgrims.
- Improving effective means of communication for Umrah performers and pilgrims and practitioners with stakeholders.

Eighth Priority Outcomes :

- Increasing Umrah performers and pilgrims' satisfaction with services.
- Streamlining and accelerating procedures and stages for the registration and authorization of pilgrims and Umrah performers.
- Enhancing safety procedures for pilgrims and Umrah performers.

Eighth priority-related program :

- Hajj and Umrah department

Ninth Priority :

- Modernizing legislations.

Key procedures to achieve the ninth priority :

- Amending the mosque system.
- Modifying the system of preaching and guidance.
- Amending the Bylaw of the King Abdullah II Institute for the Rehabilitation of Imams and preachers.
- Preparing a bylaw for the Inspector General's Directorate.
- Analyzing gaps and challenges in current legislation regarding technology and cybersecurity.
- Preparing new bylaws that reflect the needs of digital transformation and cybersecurity.

Ninth Priority Outcomes :

- Improving the management of financial resources and making the most of them.
- Improving regulations, regulations and policies to increase work transparency and accountability.
- Facilitating administrative procedures within the Ministry.
- Enhancing the protection and cybersecurity of sensitive information and data.

Ninth priority-related program :

- Administration and Support Services
- Preaching and guidance

Priority of the needs of both genders, youth and persons with disabilities :

- Protecting the family, upholding women's and children's rights, caring for young people, protecting them and protecting them from being influenced by destructive and extremist ideas.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Preparing the scientific material for the protection of the family, supporting women's and children's rights and caring for the youth group.
- Holding awareness seminars and workshops at universities and community youth centers.
- Conducting awareness campaigns for community women in mosques under the Ministry of Awqaf, community centres and schools to carry out awareness-raising sessions to disseminate religious culture characterized by centrism, moderation and combating extremism.
- Working on holding courses for women employees to raise professional and cultural competence and for women in the community to raise cultural efficiency.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Raising awareness of Islamic concepts and values and addressing problems facing the individual and the family.
- Increasing communication and partnership with local community institutions to support different family and community issues.
- Rehabilitation of women leaders in the field of advocacy, family and community awareness and family cohesion.
- Rehabilitating women and family and improving their skills in life fields.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Administration and Support Services.
- Preaching and Guidance

Priority of climate change :

- Expansion of solar projects in mosques.

Key procedures to achieve climate change-related priority :

- Preparing technical and economic feasibility studies to determine the feasibility of installing solar power systems in mosques.
- Determining the mosque's electricity requirements and determining the necessary capacity of solar power systems.
- Designing and implementing solar power systems properly in accordance with mosque requirements and expert guidance.
- Ensuring periodic maintenance of solar energy systems and monitor their performance.
- Directing mosque welfare committees to install solar energy.

The following outcomes are expected to be achieved for the priority of climate change :

- Reducing the cost of electricity bills for mosques.
- Contributing to environmental protection.
- Promoting environmental sustainability.

Program of climate change-related priority :

- Administration and Support Services.
- Preaching and Guidance

Tasks of the Ministry / Department :

- Taking care and preserving holy places and managing their affairs to perform their message in the community
- Supervising Quranic centers, organizing their affairs, establishing schools affiliated with the Ministry, and holding competitions in Quran memorization, recitation, and intonation at the local and international levels.
- Supervising the construction, maintenance and management of mosques to perform their message in the community.
- Supervising the Islamic cultural centers and organizing their affairs and establishing the centers affiliated with the Ministry.
- Printing, approving and proofreading the Qur'an, whether those printed inside the Kingdom or those imported from abroad.
- Publishing islamic books especially the islamic legacy books and encourage islamic research and studies.
- Encouraging the charity waqf, establishing the meanings of Islamic waqf and its role in the social and economic development and social solidarity in the community.
- Encouraging Islamic ethics, directing Muslim behavior toward meanings of goodness and virtue, and informing Muslims of the rulings of their religion through preaching and guidance lessons, Friday speeches, lectures, seminars, publications, and any means that serve this purpose.
- Organizing Ummrah and Hajj issues to ensure the safety and comfort of performers of Ummrah and Hajj.

The National objectives that the Ministry / Department contributes to achieving :

- A stable and secure society, effective and efficient government.

The most important issues and challenges facing the Ministry / Department :

- Insufficient financial appropriations for implementing the Ministry's projects and programs.
- Lack of sharia qualified employees such as imams and preachers to cover mosques needs.
- Continuous threat in the Holy Quds in terms of Judization plans.
- Increasing number of families in need of cash and in kind subsidies.
- Increased number of mosques which entitles increased operational expenditure.
- Dissemination of errant and deviant from Islam approach and which violate the Holy Quran and Honorable Sunnah
- Reduction number of waqf owners and waqf lands development.
- Decreasing in the number of pilgrims who are granted pilgrimage visas from the total number of those wishing to perform the pilgrimage.

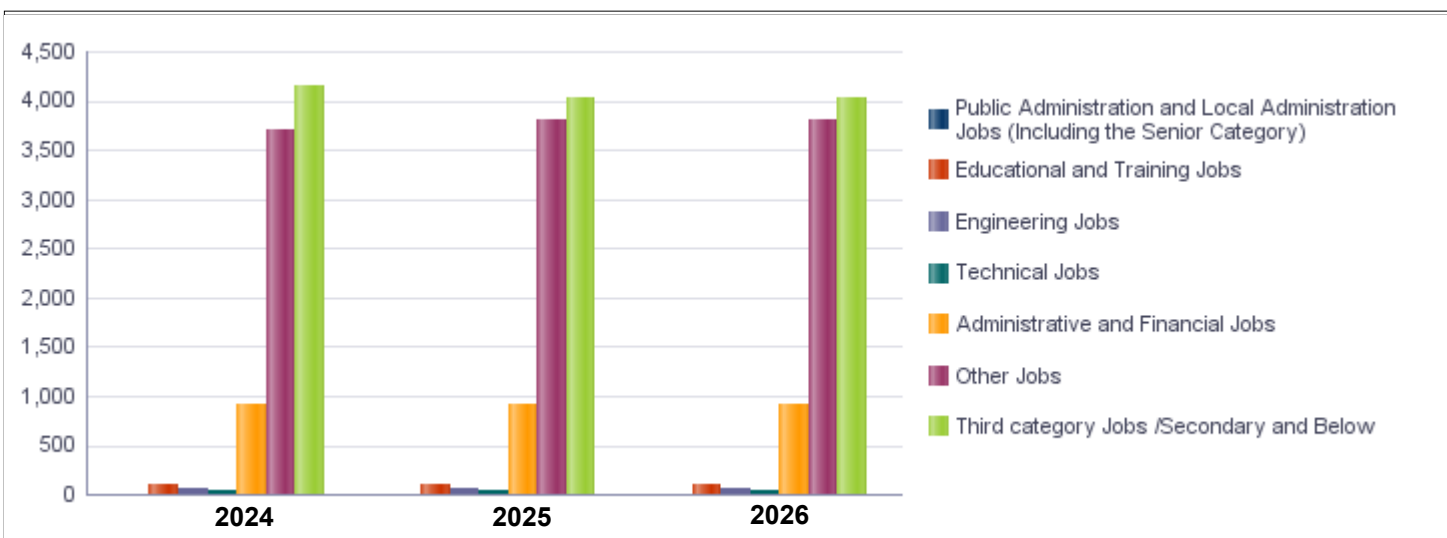
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Promoting awareness of Islamic culture and consolidating Islamic morality and noble values in society.	1	Number of Islamic religious awareness and education activities and provisions.	2022	14	18	18
2 - Entrenching the values of moderation and mediation in society.	1	The impact of unified religious discourse on the awareness of Muslims in the face of aggression and extremism.	2022	%73	%87	%90	%90	%90	%92	
3 - Protecting the family and society from being influenced by destructive and extremist ideas.	1	Percentage of decrease in the rate of incidents caused by extremism in Jordanian society annually.	2022	%55	%45	%40	%40	%35	%32	%30
4 - Management and development of Waqf funds.	1	Percentage of annual increase in the investment of Awqaf funds.	2022	%8.5	%13	%14	%14	%15	%16	%18
	2	Results of the study on the evolution and improvement of services provided.	2022	%52	%67	%68	%68	%69	%70	%72
5 - Developing a culture of creativity, innovation and excellence.	1	Number of innovation or creation initiatives offered to the Ministry by its employees and collaborating partners annually.	2022	10	20	24	24	26	28	30
6 - Contributing to the development of a culture of participatory work and highlighting Jordan's central cultural role in the world.	1	Number of joint working groups and committees to evaluate their performance (Amman Letter - Alike Word - Harmony Week - Scientific Chairs)	2022	7	8	8	8	8	8	8
7 - Caring for Al-Aqsa Mosque and Islamic Holy Shrines in Al-Quds Al-Sharif and the development of services provided there.	1	Number of services provided developed.	2022	2	2	3	3	3	3	3
	2	Percentage of capital allocations on the care of Al-Aqsa Mosque and Jerusalem.	2022	%44	%44	%45	%45	%59	%60	%61
	3	Percentage of current allocations for the care of Al-Aqsa Mosque and Jerusalem.	2022	%17	%17	%18	%18	%18	%18	%20
8 - Developing new services that meet the expectations and satisfaction of service recipients.	1	Number of new services that meet customers' expectations and happiness.	2022	6	9	10	10	20	40	60
	2	Service recipients' satisfaction with the level of innovative services annually.	2022	%90	%90	%91	%91	%92	%93	%94
9 - Improving performance and enabling human resources to perform their functions efficiently.	1	Percentage of human capacities rehabilitated and trained.	2022	%78	%70	%80	%80	%82	%84	%86
10 - Improving the efficiency of institutional performance.	1	Percentage of improvement in institutional performance results annually.	2022	%75	%80	%86	%86	%87	%88	%89

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Secretary General/ Director	5	0	5	5	0	5	5
Educational and Training Jobs	Educational Jobs	96	0	96	96	0	96	96	0	96
Engineering Jobs	Engineering Jobs	58	0	58	58	0	58	58	0	58
Technical Jobs	Information technology	35	0	35	35	0	35	35	0	35
Administrative and Financial Jobs	Administrative and Financial	682	239	921	682	239	921	682	239	921
Other Jobs	Imam and Preacher	3225	474	3699	3319	469	3788	3319	469	3788
Third category Jobs /Secondary and Below	Support jobs	3985	148	4133	3866	143	4009	3866	143	4009
Total		8086	861	8947	8061	851	8912	8061	851	8912
Total Cost of Salaries		55871947	4754461	60626408	59520780	4900220	64421000	58477160	4789840	63267000



Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Number of mosques in the Kingdom (cumulative).	7500	7550	7600	7650	7700
2	Number of islamic centers (cumulative).	58	60	60	60	62
3	Houses of the Holy Qura'n (cumulative).	1350	1400	1400	1400	1400
4	Number of international competitions (annually).	0	4	4	4	4
5	Number of Shari'a schools (cumulative).	3	3	3	3	3
6	Number of scientific councils (cumulative).	4	4	4	4	4
7	Number of families benefiting from Zakat Fund (cumulative).	3300	3500	3600	3700	3800
8	Number of sponsored orphans through Zakat Fund (cumulative).	2200	2300	2400	2500	2600
9	Number of Imams holding certificates (bachelor/ Master / PhD).	2800	2900	3200	3400	3550

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6061	601	Administrative and Support Services	15945945	17432000	16689000	17857000	17900000	18067000
		Total of Program	15945945	17432000	16689000	17857000	17900000	18067000
6062	601	Preaching, guiding and deepening religious awareness	49762321	48837000	47395000	49109000	49404000	49766000
		Total of Program	49762321	48837000	47395000	49109000	49404000	49766000
6064	601	Preaching, guiding and deepening religious awareness	2031945	3035000	3035000	3100000	3150000	3200000
		Total of Program	2031945	3035000	3035000	3100000	3150000	3200000
6063	601	Providing educational services and Sharia education	96321	183000	183000	212000	216000	218000
		Total of Program	96321	183000	183000	212000	216000	218000
6065	601	Protecting Islamic Awqaf in Jerusalem City	12721878	15852000	14635000	14403000	15190000	15790000
		Total of Program	12721878	15852000	14635000	14403000	15190000	15790000
6066	601	Providing In-kind and cash subsidies for needy persons	113507	221000	221000	240000	249000	262000
		Total of Program	113507	221000	221000	240000	249000	262000
6067	601	Developing movable and immovable waqf funds	663415	736000	736000	846000	872000	897000
		Total of Program	663415	736000	736000	846000	872000	897000
6069	601	Services for pilgrims and Oumra performers	188838	230000	230000	220000	233000	249000
		Total of Program	188838	230000	230000	220000	233000	249000
		Total	81524170	86526000	83124000	85987000	87214000	88449000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
6061	001	Sustaining and Operating Waqf Facilities in the Kingdom	601085	650000	650000	480000	750000	800000
	012	Purchasing land and establishing building for the Ministry of Awqaf	17321	700000	700000	1500000	1300000	0
	014	King Abdullah II for Imams and Preachers Institute.	0	250000	250000	180000	250000	250000
		Total of Program	618406	1600000	1600000	2160000	2300000	1050000
6062	001	Preaching, Guidance and Scholars Association Program Administration Project	113241	500000	400000	525000	400000	400000
	721	Awqaf projects in Irbid governorate	603402	734000	734000	100000	200000	200000
	722	Awqaf projects in Ajloun governorate	44491	50000	50000	20000	80000	90000
	723	Awqaf projects in Balqa' governorate	54000	90000	50000	0	0	0
	724	Awqaf projects in Zarqa governorate	38714	260000	200000	194000	300000	400000
	725	Awqaf projects in Ma'daba governorate	56413	210000	150000	50000	110000	120000
	726	Awqaf projects in Ma'an governorate	476459	758000	600000	23000	126000	339000
	727	Awqaf projects in Aqaba governorate	147966	218000	218000	118000	170000	170000
	728	Awqaf projects in Jerash governorate	106237	365000	300000	148000	170000	180000
	729	Awqaf projects in Mafraq governorate	478832	817000	617000	0	0	0
	730	Awqaf projects in Karak governorate	207544	130000	130000	50000	0	0
	731	Awqaf projects in Tafleeh governorate	160191	372000	272000	0	0	0
	732	Awqaf projects in the Capital governorate.	560041	645000	545000	290000	400000	300000
	Total of Program	3047531	5149000	4266000	1518000	1956000	2199000	
6065	002	Maintaining and operating waqf facilities in the Holy Jerusalem	650000	650000	650000	650000	1000000	1000000
		Total of Program	650000	650000	650000	650000	1000000	1000000
		Total	4315937	7399000	6516000	4328000	5256000	4249000

**Overall Summary of Expenditures for Chapter 3302- Ministry of Awqaf, Islamic Affairs and Holy Sites
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	81,524,170	86,526,000	83,124,000	85,987,000	2,863,000	87,214,000	88,449,000
Capital Expenditure	4,315,937	7,399,000	6,516,000	4,328,000	-2,188,000	5,256,000	4,249,000
Total current and capital expenditure	85,840,107	93,925,000	89,640,000	90,315,000	675,000	92,470,000	92,698,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

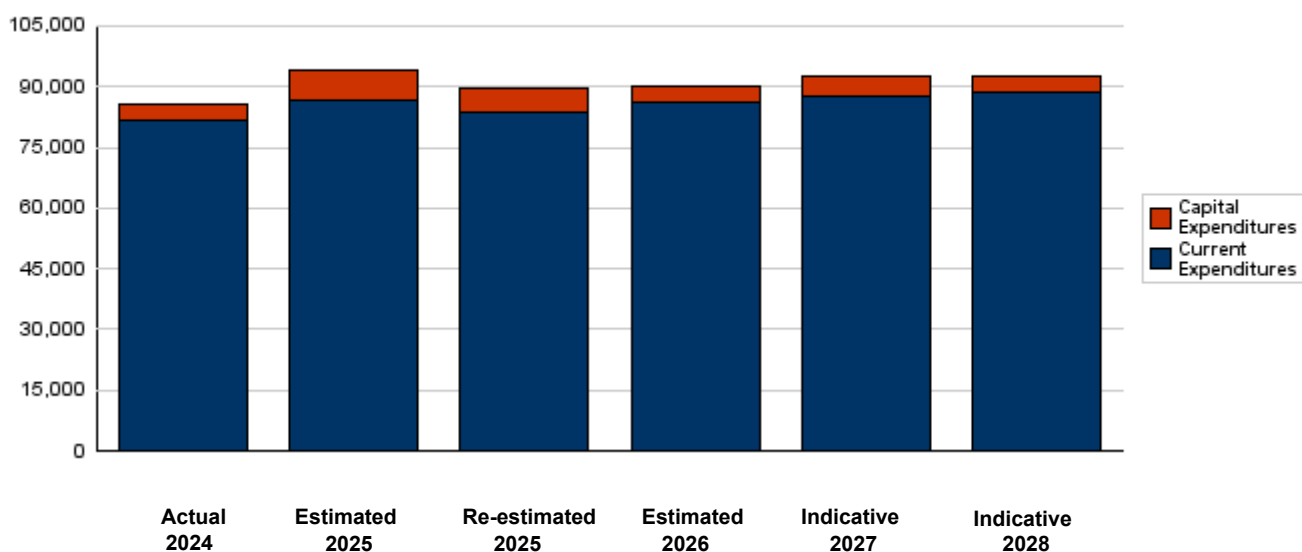
Current expenditure :

- Compensation of employees group increased by (2204) thousand JDs, to cover the cost of the natural annual increase and cover the cost of appointing vacancies, returning those on-leave, and those on suspension.
- Use of goods and services group increased by (319) thousand JDs, as the increase was concentrated in the items of rents, water, and expenses for goods and services.
- Other expenditures group increased by (340) thousand JDs to cover the contributions item and increase the advocacy fund item.

Capital expenditure :

- Capital expenditures decreased by (2188) thousand JDs, and this came as a result of an increase in allocations for the project to purchase land and construct a building for the Ministry of Awqaf, and a decrease in allocations for decentralization projects for all governorates.

(Thousands of JDs) **Graph of the current and capital expenditures for the years 2024 - 2028**



Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1207812	917000	900000	855000	840000	814000
	102	Unclassified Employees	5410044	6805000	6000000	6720000	6700000	6650000
	103	Comprehensive Contract Employees	1403092	1538000	1038000	0	0	0
	105	Personal Cost of Living Allowance	16368693	16439000	16239000	16267000	16220000	16060000
	106	Family Cost of Living Allowance	2509533	1835000	1835000	1850000	1825000	1800000
	110	Overtime Allowance	0	50000	50000	50000	50000	50000
	111	Additional Allowance	15349125	13322000	12836000	13230000	13259000	13303000
	112	Other Allowances	4918800	6063000	5913000	5985000	6200000	6300000
	113	Transportation Allowance	324010	390000	390000	430000	435000	440000
	114	Transport Allowance	251806	310000	310000	350000	355000	360000
	115	Field Visit Allowance	10000	9000	9000	10000	10000	10000
	116	Employees' Bonuses	2491056	2600000	2600000	2650000	2650000	2650000
	120	Contract Employees	4394593	4193000	4193000	4220000	4250000	4370000
	121	Fixed-term Contract Employees	0	3100000	2500000	4000000	4630000	5436000
		Total	54638564	57571000	54813000	56617000	57424000	58243000
2121		Social Security Contributions						
	301	Social Security	5987844	6850000	6250000	6650000	6750000	6851000
		Total	5987844	6850000	6250000	6650000	6750000	6851000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	270098	360000	360000	500000	500000	500000
	202	Telecommunications Services	94280	100000	100000	105000	110000	110000
	203	Water	2447693	2581000	2581000	2600000	2650000	2700000
	204	Electricity	9836285	9720000	9720000	9750000	9850000	9950000
	205	Fuels	225491	210000	210000	210000	220000	230000
	206	Maintenance of Machines, furniture and acces	47074	50000	50000	50000	50000	50000
	207	Maintenance of vehicles, equipment and acces	47008	50000	50000	50000	50000	50000
	208	Repair and maintenance of buildings and acce	51348	45000	45000	45000	50000	55000
	209	Stationery,Publications and Office Supplies	98548	100000	95000	100000	100000	100000
	210	Substances and raw materials (medicines, clo	107032	94000	90000	125000	125000	125000
	211	Cleaning services and supplies including clea	158722	170000	170000	210000	210000	210000
	212	Insurance	44928	100000	100000	100000	100000	100000
	213	Official Travel Missions	74492	75000	75000	75000	75000	75000
	214	Goods and services expenses	459884	450000	435000	480000	480000	480000
		Total	13962883	14105000	14081000	14400000	14570000	14735000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1997162	3000000	3000000	3065000	3115000	3165000
		Total	1997162	3000000	3000000	3065000	3115000	3165000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	1398269	1422000	1422000	1425000	1525000	1625000
	303	Scientific scholarships and training courses	61179	80000	80000	80000	80000	80000
	305	Non-Employees' Bonuses	3478269	3477000	3477000	3750000	3750000	3750000
	306	Refunds from previous years revenues	0	1000	1000	0	0	0
		Total	4937717	4980000	4980000	5255000	5355000	5455000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	0	20000	0	0	0	0
		Total	0	20000	0	0	0	0
		Total of Chapter	81524170	86526000	83124000	85987000	87214000	88449000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1499832	1854000	1670000	946000	1354000	1707000
	512	Operating and Sustaining Expenditures	800402	1240000	1190000	1015000	1415000	1425000
		Total	2300234	3094000	2860000	1961000	2769000	3132000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	10000	2000	0	0	0
		Total	0	10000	2000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	660028	2451000	2087000	1576000	1380000	30000
		Total	660028	2451000	2087000	1576000	1380000	30000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1352675	1734000	1507000	759000	1025000	1005000
	506	Vehicles and Equipment	0	100000	50000	0	50000	50000
		Total	1352675	1834000	1557000	759000	1075000	1055000
3113		Other Fixed Assets						
	511	Equipping and furnishing	3000	10000	10000	32000	32000	32000
		Total	3000	10000	10000	32000	32000	32000
		Total of Chapter	4315937	7399000	6516000	4328000	5256000	4249000

**Appropriations directed for females and child according to chapter : 3302 Ministry of Awqaf,
Islamic Affairs and Holy Sites**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	4,754,461	4,900,220	4,789,840	4,866,838	4,934,872
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	11,850,439	13,866,880	12,712,560	13,299,120	12,973,880
Child	9,076,932	10,621,440	9,737,280	10,186,560	9,937,440
Total appropriations directed for females	16,604,900	18,767,100	17,502,400	18,165,958	17,908,752
Total appropriations directed for Child	9,076,932	10,621,440	9,737,280	10,186,560	9,937,440

6061 Program Administration and Support Services

Objective of the program :

Upgrading the efficiency of the Ministry of Awqaf and Islamic Holy Places and Affairs and improve the services provides for employees.

The strategic objective related to the program :

- Improving the efficiency of institutional performance.
- Developing new services that meet the expectations and satisfaction of service recipients.

Directorates associated with the program :

- Directorate of Human Resources.
- Directorate of Finance Affairs.
- Tenders Directorate.
- Directorate of Supplies and Services.
- Directorate of Studies, Research and Documentation.
- Directorate of Information Technology.
- Directorate of Construction and Maintenance.
- Directorate of Institutional Development.
- Directorate of the bureau.
- Directorate of Legal Affairs.
- King Abdullah Institute for the Rehabilitation of Imams and Preachers.

Services provided by the program :

- Providing financial and administrative services to employees and training the Ministry's human resources and working to improve its efficiency.
- Providing computerized systems, licenses and software associated with the functions of directorates and the sustainability of the website.
- Supplying and exporting all administrative and financial correspondence.
- Provision of appropriate infrastructure for staff.
- Improving the Ministry's services to service recipients and digitizing them.
- Developing the system of material and moral incentives for the Ministry's employees.
- Rehabilitation of women leaders in the field of advocacy, family and community awareness and family cohesion.
- Training and qualification of administrators, Imams, Muezzins, male and female preachers.

Program's main outputs and results during the years (2026 -2028):

- Number of services improved and digitized.
- Number of lectures, workshops and women's advocacy and awareness meetings;
- Number of training courses and programmes implemented for the Ministry's staff.
- Implementation of the system of material and moral incentives for the Ministry's employees.

The Program's challenges :

- Providing adequate financial allocations to ensure all services provided by Program No. (6061).
- Providing the necessary infrastructure for the program, systems and electronic devices appropriate for the implementation of program.
- Comprehensive digital transformation of the Ministry's services.

Actions to address challenges and improve services provided:

- Listing the Ministry's services to service recipients, analyzing them, and the rate of demand for them.
- Follow up on the implementation of approved operations and services manuals in all ministry directorates.
- Follow up on activating the original partnership with the Ministry and the relevant authorities (MoDEE, Institute of Public Administration, DOS , and official universities).
- Holding local and international Quran competitions (Hashemite competition).

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (607) staff, including (607) males and (0) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,941,680	2,410,160	2,742,920	2,843,500	2,273,860
Child	1,487,245	1,846,080	2,100,960	2,178,000	1,741,680
Total appropriations directed for females	1,941,680	2,410,160	2,742,920	2,843,500	2,273,860
Total appropriations directed for Child	1,487,245	1,846,080	2,100,960	2,178,000	1,741,680

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Sites

6061 Program Administration and Support Services

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Degree of customer satisfaction	2022	%88	%91	%92	%92	%93	%94	%96

Appropriations 6061 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	15,945,945	17,432,000	16,689,000	17,857,000	17,900,000	18,067,000
601 Administrative and Support Services	15,945,945	17,432,000	16,689,000	17,857,000	17,900,000	18,067,000
Capital Expenditures	618,406	1,600,000	1,600,000	2,160,000	2,300,000	1,050,000
001 Sustaining and Operating Waqf Facilities in the Kingdom	601,085	650,000	650,000	480,000	750,000	800,000
012 Purchasing land and establishing building for the Ministry of Awqaf	17,321	700,000	700,000	1,500,000	1,300,000	0
014 King Abduallah II for Imams and Preachers Institute.	0	250,000	250,000	180,000	250,000	250,000
Program / Treasury	618,406	1,600,000	1,600,000	2,160,000	2,300,000	1,050,000
Total Program	16,564,351	19,032,000	18,289,000	20,017,000	20,200,000	19,117,000

Program : 6061 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	250686	250000	250000	240000	235000	219000
	102	Unclassified Employees	1136000	1700000	1500000	1700000	1675000	1630000
	103	Comprehensive Contract Employees	66026	84000	84000	0	0	0
	105	Personal Cost of Living Allowance	4571252	4051000	4001000	4010000	3845000	3700000
	106	Family Cost of Living Allowance	205582	272000	272000	250000	240000	230000
	110	Overtime Allowance	0	50000	50000	50000	50000	50000
	111	Additional Allowance	1418033	1946000	1860000	1850000	1860000	1889000
	112	Other Allowances	66462	80000	80000	85000	100000	120000
	113	Transportation Allowance	224864	240000	240000	261000	265000	270000
	114	Transport Allowance	119924	140000	140000	160000	165000	170000
	116	Employees' Bonuses	999723	1000000	1000000	1035000	1035000	1035000
	120	Contract Employees	2220135	1737000	1737000	1750000	1750000	1800000
	121	Fixed-term Contract Employees	0	1004000	804000	1490000	1620000	1816000
		Total	11278687	12554000	12018000	12881000	12840000	12929000
2121		Social Security Contributions						
	301	Social Security	1154429	1350000	1150000	1300000	1310000	1350000
		Total	1154429	1350000	1150000	1300000	1310000	1350000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	169851	170000	170000	245000	245000	245000
	202	Telecommunications Services	79999	80000	80000	85000	90000	90000
	203	Water	424402	466000	466000	476000	500000	511000
	204	Electricity	1980580	1900000	1900000	1910000	1950000	1970000
	205	Fuels	210552	194000	194000	194000	199000	206000
	001	Heating	13717	14000	14000	14000	15000	16000
	002	Saloon vehicles	196835	180000	180000	180000	184000	190000
	206	Maintenance of Machines, furniture and accessories	30489	32000	32000	32000	32000	32000
	207	Maintenance of vehicles, equipment and accessories	39362	40000	40000	40000	40000	40000
	209	Stationery, Publications and Office Supplies	71548	73000	68000	73000	73000	73000
	210	Substances and raw materials (medicines, clothes, food, films, etc.)	40943	32000	30000	45000	45000	45000
	211	Cleaning services and supplies including cleaning contracts	129277	130000	130000	150000	150000	150000
	212	Insurance	35928	87000	87000	87000	87000	87000
	213	Official Travel Missions	65984	69000	69000	69000	69000	69000
	214	Goods and services expenses	161106	155000	155000	170000	170000	170000
	121	Administrative expenses	41977	35000	35000	50000	50000	50000
	144	Prizes of Hashemite Competition for Quran Memorization and arbitration committees	119129	120000	120000	120000	120000	120000
		Total	3440021	3428000	3421000	3576000	3650000	3688000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	24977	35000	35000	35000	35000	35000
	028	End of Service Compensation	24977	35000	35000	35000	35000	35000
	303	Scientific scholarships and training courses	33844	50000	50000	50000	50000	50000
	305	Non-Employees' Bonuses	13987	15000	15000	15000	15000	15000
		Total	72808	100000	100000	100000	100000	100000
		Total of Activity	15945945	17432000	16689000	17857000	17900000	18067000
		Total of Program	15945945	17432000	16689000	17857000	17900000	18067000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

(In JDs)

Program 6061 Administration and Support Services								
Project 001 Sustaining and Operating Waqf Facilities in the Kingdom								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	015	Waqf real estates maintenance	249797	250000	250000	180000	300000	350000
	020	Martyr King Abdullah Mosque Maintenance/ Amman	251330	300000	300000	200000	350000	350000
		Total of Item	501127	550000	550000	380000	650000	700000
	512	Operating and Sustaining Expenditures						
	021	Printing house	99958	100000	100000	100000	100000	100000
		Total of Item	99958	100000	100000	100000	100000	100000
		Total of Project / Treasury	601085	650000	650000	480000	750000	800000
Project 012 Purchasing land and establishing building for the Ministry of Awqaf								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	17321	700000	700000	1500000	1300000	0
		Total of Item	17321	700000	700000	1500000	1300000	0
		Total of Project / Treasury	17321	700000	700000	1500000	1300000	0
Project 014 King Abduallah II for Imams and Preachers Institute.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	250000	250000	180000	250000	250000
		Total of Item	0	250000	250000	180000	250000	250000
		Total of Project / Treasury	0	250000	250000	180000	250000	250000
		Total of Program	618406	1600000	1600000	2160000	2300000	1050000

6062 Program Preaching and guiding

Objective of the program :

- Qualifying and training Imam, Muazzin and both male and female preachers.
- Developing Islamic morality and empowering it in the life of Muslims.
- Enhancing the status of mosque message in society.
- Paying attention to the issues of Islamic advocacy and guidance and familiarization of Muslims with the provisions of their religion.

The strategic objective related to the program :

- Promoting awareness of Islamic culture and consolidating Islamic morality and noble values in society.
- Protecting the family and society from being influenced by destructive and extremist ideas.

Directorates associated with the program :

- Sharia Education Directorate.
- Preaching and Guidance Directorate
- Awqaf Directorate.
- Mosques Directorate.
- Directorate of Women's Affairs.
- Directorate of Islamic associations and centers.
- Directorate of Islamic cultural centers in the Mosque of Martyr the Founding King.
- King Abdullah Institute for the Rehabilitation of Imams and Preachers.

Services provided by the program :

- Training and rehabilitation of Imams, preachers, teachers and speeches in mosques.
- Supervising the printing of the Holy Quran.
- Establishment and supervision of Islamic centers within the Kingdom.
- Organization of Hashemite scientific councils and meetings of preaching and counselling.
- Organizing seminars and conferences to explain the contents of Amman's message and the Week of Religious Cohesion.
- Training of young people in the Holy Quran's houses and summer centers.
- Organization of local and international Quran competitions (Hashemite competition).
- Training and qualification of administrators, Imams, muezzins, male and female preachers.

Program's main outputs and results during the years (2026 -2028):

- Number of Hashemite scientific councils and meetings of preaching and counselling.
- Number of events to explain the contents of Amman's letter, and the religious harmony week.
- Number of trainees in the Holy Quran and summer centers.
- Number of Holy Quran competitions held in Jordan and abroad.
- Number of qualifying courses for imams, Muzzins, and male and female preachers.

The Program's challenges :

- The small number of human resources involved in organizing events, conferences, seminars and meetings associated with the program.
- The need for logistical, technical and communications support.

Actions to address challenges and improve services provided:

- Training and empowerment of existing human resources in organizing conferences and events.
- Preparation of an annual communication plan for the implementation of events, conferences, seminars and meetings.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (7326) staff, including (6549) males and (777) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	3,880,080	3,779,258	3,775,758	3,798,455	3,826,136
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	7,626,335	8,625,910	7,062,690	7,306,620	7,468,300
Child	5,841,448	6,607,080	5,409,720	5,596,560	5,720,400
Total appropriations directed for females	11,506,415	12,405,168	10,838,448	11,105,075	11,294,436
Total appropriations directed for Child	5,841,448	6,607,080	5,409,720	5,596,560	5,720,400

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of Imams and preachers to the number of mosques	2022	%78	%80	%81	%81	%82	%83	%84

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Sites

6062 Program Preaching and guiding

Appropriations 6062 Program Preaching and guiding Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
						2027	2028
Current Expenditures		49,762,321	48,837,000	47,395,000	49,109,000	49,404,000	49,766,000
601	Preaching, guiding and deepening religious awareness	49,762,321	48,837,000	47,395,000	49,109,000	49,404,000	49,766,000
Capital Expenditures		3,047,531	5,149,000	4,266,000	1,518,000	1,956,000	2,199,000
001	Preaching, Guidance and Scholars Association Program Administration Project	113,241	500,000	400,000	525,000	400,000	400,000
721	Awqaf projects in Irbid governorate	603,402	734,000	734,000	100,000	200,000	200,000
722	Awqaf projects in Ajloun governorate	44,491	50,000	50,000	20,000	80,000	90,000
723	Awqaf projects in Balqa' governorate	54,000	90,000	50,000	0	0	0
724	Awqaf projects in Zarqa governorate	38,714	260,000	200,000	194,000	300,000	400,000
725	Awqaf projects in Ma'daba governorate	56,413	210,000	150,000	50,000	110,000	120,000
726	Awqaf projects in Ma'an governorate	476,459	758,000	600,000	23,000	126,000	339,000
727	Awqaf projects in Aqaba governorate	147,966	218,000	218,000	118,000	170,000	170,000
728	Awqaf projects in Jerash governorate	106,237	365,000	300,000	148,000	170,000	180,000
729	Awqaf projects in Mafraq governorate	478,832	817,000	617,000	0	0	0
730	Awqaf projects in Karak governorate	207,544	130,000	130,000	50,000	0	0
731	Awqaf projects in Tafileh governorate	160,191	372,000	272,000	0	0	0
732	Awqaf projects in the Capital governorate.	560,041	645,000	545,000	290,000	400,000	300,000
Program / Treasury		3,047,531	5,149,000	4,266,000	1,518,000	1,956,000	2,199,000
Total Program		52,809,852	53,986,000	51,661,000	50,627,000	51,360,000	51,965,000

Program : 6062 - Preaching and guiding								
Activity : 601 - Preaching, guiding and deepening religious awareness								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	675061	400000	400000	370000	360000	350000
	102	Unclassified Employees	3545000	4889000	4284000	4800000	4795000	4790000
	105	Personal Cost of Living Allowance	10130120	10200000	10050000	10110000	10100000	10085000
	106	Family Cost of Living Allowance	2090783	1259000	1259000	1200000	1185000	1155000
	111	Additional Allowance	13249942	10500000	10100000	10500000	10499000	10494000
	113	Transportation Allowance	79146	130000	130000	145000	145000	145000
	114	Transport Allowance	121694	155000	155000	170000	170000	170000
	116	Employees' Bonuses	991717	1050000	1050000	1060000	1060000	1060000
	120	Contract Employees	1999318	2000000	2000000	2015000	2050000	2120000
	121	Fixed-term Contract Employees	0	1000000	800000	1300000	1500000	1725000
		Total	32882781	31583000	30228000	31670000	31864000	32094000
2121		Social Security Contributions						
	301	Social Security	3700827	4050000	4000000	3930000	3950000	3981000
		Total	3700827	4050000	4000000	3930000	3950000	3981000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	90247	93000	93000	100000	100000	100000
	203	Water	1856144	1946000	1946000	1950000	1970000	2000000
	204	Electricity	7343958	7255000	7255000	7274000	7334000	7400000
	208	Repair and maintenance of buildings and accessories	26848	19000	19000	19000	20000	25000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	13306	12000	10000	20000	20000	20000
	211	Cleaning services and supplies including cleaning contracts	14595	25000	25000	40000	40000	40000
	214	Goods and services expenses	232706	220000	205000	220000	220000	220000
	142	Religious councils and guidance forums	98402	100000	95000	100000	100000	100000
	143	Events of Ramadan and religious eids	134304	120000	110000	120000	120000	120000
		Total	9577804	9570000	9553000	9623000	9704000	9805000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	123292	136000	136000	135000	135000	135000
	000	Contributions	0	11000	11000	10000	10000	10000
	028	End of Service Compensation	123292	125000	125000	125000	125000	125000
	303	Scientific scholarships and training courses	24335	27000	27000	27000	27000	27000
	305	Non-Employees' Bonuses	3453282	3451000	3451000	3724000	3724000	3724000
		Total	3600909	3614000	3614000	3886000	3886000	3886000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	0	20000	0	0	0	0
		Total	0	20000	0	0	0	0
		Total of Activity	49762321	48837000	47395000	49109000	49404000	49766000
		Total of Program	49762321	48837000	47395000	49109000	49404000	49766000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

(In JDs)

Program 6062 Preaching and guiding								
Project		001 Preaching, Guidance and Scholars Association Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	35000	0	0
	015	Operating systems and software	18479	75000	75000	225000	75000	75000
	152	Printing of the Holy Qura'n	0	60000	60000	50000	60000	60000
		Total of Item	18479	135000	135000	310000	135000	135000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	15375	75000	45000	75000	50000	50000
	003	Office supplies and equipment	12666	15000	15000	15000	15000	15000
	026	Studio equipment	0	75000	75000	50000	75000	75000
	037	Radio furnishings	66721	100000	80000	75000	75000	75000
		Total of Item	94762	265000	215000	215000	215000	215000
	506	Vehicles and Equipment						
	001	Saloon cars	0	100000	50000	0	50000	50000
		Total of Item	0	100000	50000	0	50000	50000
		Total of Project / Treasury	113241	500000	400000	525000	400000	400000
Project		721 Awqaf projects in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	177775	195000	195000	0	0	0
		Total of Item	177775	195000	195000	0	0	0
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	10000	10000	0	0	0
	140	Small and Medium Projects	177000	0	0	0	0	0
		Total of Item	177000	10000	10000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	43000	43000	0	0	0
		Total of Item	0	43000	43000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	30000	30000	0	0	0
	012	Air Conditioners	43638	0	0	0	0	0
	068	Solar cells generating the electric energy	204989	446000	446000	100000	200000	200000
		Total of Item	248627	476000	476000	100000	200000	200000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	603402	734000	734000	100000	200000	200000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

(In JDs)

Program 6062 Preaching and guiding								
Project		722 Awqaf projects in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	074	Extracurricular activities	20000	0	0	15000	30000	35000
	083	Miscellaneous school activities	0	50000	50000	5000	25000	30000
	140	Small and Medium Projects	20000	0	0	0	25000	25000
		Total of Item	40000	50000	50000	20000	80000	90000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	4491	0	0	0	0	0
		Total of Item	4491	0	0	0	0	0
		Total of Project / Treasury	44491	50000	50000	20000	80000	90000
Project		723 Awqaf projects in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	54000	90000	50000	0	0	0
		Total of Item	54000	90000	50000	0	0	0
		Total of Project / Treasury	54000	90000	50000	0	0	0
Project		724 Awqaf projects in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	80000	60000	65000	125000	175000
		Total of Item	0	80000	60000	65000	125000	175000
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	0	40000	40000	0	0	0
		Total of Item	0	40000	40000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	50000	40000	0	0	0
		Total of Item	0	50000	40000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	38714	90000	60000	129000	175000	225000
		Total of Item	38714	90000	60000	129000	175000	225000
		Total of Project / Treasury	38714	260000	200000	194000	300000	400000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

(In JDs)

Program 6062 Preaching and guiding								
Project		725 Awqaf projects in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	17255	187000	130000	50000	110000	120000
		Total of Item	17255	187000	130000	50000	110000	120000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	23000	20000	0	0	0
		Total of Item	0	23000	20000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	39158	0	0	0	0	0
		Total of Item	39158	0	0	0	0	0
		Total of Project / Treasury	56413	210000	150000	50000	110000	120000
Project		726 Awqaf projects in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	83000	80000	23000	76000	339000
	009	Buildings repair and renovation	79965	0	0	0	0	0
		Total of Item	79965	83000	80000	23000	76000	339000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	10000	2000	0	0	0
		Total of Item	0	10000	2000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	296494	454000	323000	0	50000	0
	014	Buildings additions	0	185000	179000	0	0	0
		Total of Item	296494	639000	502000	0	50000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	65000	0	0	0	0	0
	037	Radio furnishings	25000	0	0	0	0	0
	068	Solar cells generating the electric energy	10000	26000	16000	0	0	0
		Total of Item	100000	26000	16000	0	0	0
		Total of Project / Treasury	476459	758000	600000	23000	126000	339000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

(In JDs)

Program 6062 Preaching and guiding								
Project		727 Awqaf projects in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	112707	35000	35000	58000	108000	108000
		Total of Item	112707	35000	35000	58000	108000	108000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	14845	0	0	10000	10000	10000
	014	Buildings additions	14374	171000	171000	18000	20000	20000
		Total of Item	29219	171000	171000	28000	30000	30000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	3240	0	0	0	0	0
	068	Solar cells generating the electric energy	2800	12000	12000	0	0	0
		Total of Item	6040	12000	12000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	32000	32000	32000
		Total of Item	0	0	0	32000	32000	32000
		Total of Project / Treasury	147966	218000	218000	118000	170000	170000
Project		728 Awqaf projects in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	170000	130000	30000	100000	100000
	009	Buildings repair and renovation	51320	20000	20000	0	0	0
		Total of Item	51320	190000	150000	30000	100000	100000
	512	Operating and Sustaining Expenditures						
	074	Extracurricular activities	0	50000	50000	0	0	0
	130	Anti-extremism program	0	5000	0	0	0	0
	140	Small and Medium Projects	50000	60000	60000	0	0	0
		Total of Item	50000	115000	110000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	1067	0	0	0	0	0
	072	Repayment of due claims	0	0	0	48000	0	0
		Total of Item	1067	0	0	48000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	0	0	70000	70000	80000
	068	Solar cells generating the electric energy	3850	60000	40000	0	0	0
		Total of Item	3850	60000	40000	70000	70000	80000
		Total of Project / Treasury	106237	365000	300000	148000	170000	180000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

(In JDs)

Program 6062 Preaching and guiding								
Project		729 Awqaf projects in Mafrqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	124822	151000	95000	0	0	0
		Total of Item	124822	151000	95000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	259474	425000	331000	0	0	0
		Total of Item	259474	425000	331000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	94536	241000	191000	0	0	0
		Total of Item	94536	241000	191000	0	0	0
		Total of Project / Treasury	478832	817000	617000	0	0	0
Project		730 Awqaf projects in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	18000	35000	35000	0	0	0
		Total of Item	18000	35000	35000	0	0	0
	512	Operating and Sustaining Expenditures						
	074	Extracurricular activities	10000	0	0	0	0	0
	118	Repayment of due claims	0	0	0	50000	0	0
		Total of Item	10000	0	0	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	95000	95000	0	0	0
	014	Buildings additions	29985	0	0	0	0	0
		Total of Item	29985	95000	95000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	149559	0	0	0	0	0
		Total of Item	149559	0	0	0	0	0
		Total of Project / Treasury	207544	130000	130000	50000	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

(In JDs)

Program 6062 Preaching and guiding								
Project		731 Awqaf projects in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	34384	18000	15000	0	0	0
		Total of Item	34384	18000	15000	0	0	0
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	27965	18000	13000	0	0	0
	072	In kind and cash aids	0	42000	22000	0	0	0
	074	Extracurricular activities	22000	20000	0	0	0	0
		Total of Item	49965	80000	35000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	26468	115000	75000	0	0	0
	014	Buildings additions	0	60000	60000	0	0	0
		Total of Item	26468	175000	135000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10000	0	0	0	0
	023	Electrical devices and equipment	2000	0	0	0	0	0
	068	Solar cells generating the electric energy	44374	89000	87000	0	0	0
		Total of Item	46374	99000	87000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	3000	0	0	0	0	0
		Total of Item	3000	0	0	0	0	0
		Total of Project / Treasury	160191	372000	272000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

(In JDs)

Program		6062 Preaching and guiding						
Project		732 Awqaf projects in the Capital governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	152477	100000	95000	110000	115000	95000
		Total of Item	152477	100000	95000	110000	115000	95000
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	0	37900	37900	0	0	0
	118	Repayment of due claims	0	17100	17100	0	0	0
	140	Small and Medium Projects	0	50000	50000	0	0	0
		Total of Item	0	105000	105000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	130000	50000	0	0	0
		Total of Item	0	130000	50000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	18200	20000	20000	25000	40000	35000
	068	Solar cells generating the electric energy	389364	290000	275000	155000	245000	170000
		Total of Item	407564	310000	295000	180000	285000	205000
		Total of Project / Treasury	560041	645000	545000	290000	400000	300000
		Total of Program	3047531	5149000	4266000	1518000	1956000	2199000

6063 Program Colleges and Education Centers

Objective of the program :

- Ensuring the continuity of implementation of the educational Waqf project.
- Preparing and rehabilitating a generation of young people conscious of their religious and national responsibilities;
- Preparing Imam, preachers, teachers and supervisors of houses of the Holy Quran in mosques and qualifying them to promote Jordanian society.

The strategic objective related to the program :

- Management and development of Waqf funds.
- Promoting awareness of Islamic culture and consolidating Islamic morality and noble values in society.

Directorates associated with the program :

- Sharia Education Directorate
- Directorate of Construction and Maintenance.

Services provided by the program :

- Construction and care of educational institutions' facilities and the provision of their requirements.
- Sponsoring the student.
- Supporting the preparation of studies and research and the compilation and printing of books.
- The establishment and care of Shari'a schools and the provision of their requirements.
- Organization of local and international Quran competitions (Hashemite competition).

Program's main outputs and results during the years (2026 -2028):

- The amount of spending on the educational endowment (Waqf) project.
- Number of Holy Quran competitions held in Jordan and abroad.
- Number of camps or youth incubators.
- Number of beneficiaries in camps or youth incubators.
- Number of trainees.

The Program's challenges :

- Confronting the phenomenon of violence, extremism and subversive ideas;
- Increasing the size of the requirements required to spend on the educational endowment (Waqf) project compared to the allocations.

Actions to address challenges and improve services provided:

- Allocating sufficient funds to spend on the needs of the education Waqf project.
- Training young people in Quran homes, summer centres and Sharia schools on the values of moderation, rejection of extremism and violence and confronting subversive ideas.
- Holding youth camps and establishing a creative incubator to promote dialogue, tolerance and rejection of extremism.
- Holding local and international Quran competitions (Hashemite competition).

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (17) staff, including (17) males and (0) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	18,011	48,410	61,100	61,100	61,570
Child	13,796	37,080	46,800	46,800	47,160
Total appropriations directed for females	18,011	48,410	61,100	61,100	61,570
Total appropriations directed for Child	13,796	37,080	46,800	46,800	47,160

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of Sharia schools.	2022	3	3	3	3	3	3	3

Appropriations 6063 Program Colleges and Education Centers Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	96,321	183,000	183,000	212,000	216,000	218,000
601 Providing educational services and	96,321	183,000	183,000	212,000	216,000	218,000

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Sites

6063 Program Colleges and Education Centers

Appropriations 6063 Program Colleges and Education Centers Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	96,321	183,000	183,000	212,000	216,000	218,000

Program : 6063 - Colleges and Education Centers								
Activity : 601 - Providing educational services and Sharia education								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	12000	0	0	0	0	0
	102	Unclassified Employees	8000	9000	9000	10000	10000	10000
	105	Personal Cost of Living Allowance	23000	25000	25000	26000	25000	25000
	106	Family Cost of Living Allowance	1000	1000	1000	1000	1000	1000
	111	Additional Allowance	9000	10000	10000	10000	10000	10000
	120	Contract Employees	5000	5000	5000	5000	5000	5000
		Total	58000	50000	50000	52000	51000	51000
2121		Social Security Contributions						
	301	Social Security	0	30000	30000	30000	35000	36000
		Total	0	30000	30000	30000	35000	36000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	8000	30000	30000	50000	50000	50000
	203	Water	14000	14000	14000	15000	15000	16000
	204	Electricity	0	34000	34000	35000	35000	35000
	214	Goods and services expenses	16321	25000	25000	30000	30000	30000
	142	Religious councils and guidance forums	16321	25000	25000	30000	30000	30000
		Total	38321	103000	103000	130000	130000	131000
		Total of Activity	96321	183000	183000	212000	216000	218000
		Total of Program	96321	183000	183000	212000	216000	218000

6064 Program Islamic Mission Fund**Objective of the program :**

- Filling part of the shortage in preachers and Imams in mosques.

The strategic objective related to the program :

- Promoting awareness of Islamic culture and consolidating Islamic morality and noble values in society.
- Protecting the family and society from being influenced by destructive and extremist ideas.

Directorates associated with the program :

- Human Resources Directorate.
- Financial Affairs Directorate.
- Preaching and Guidance Directorate.
- Sharia Education Directorate.
- Mosques Directorate.

Services provided by the program :

- Closing part of the shortage in Imams and preachers in mosques.
- Entrusting an Imam at the expense of the Da'wa Fund.
- Entrusting an Imam at the expense of one imposition.

Program's main outputs and results during the years (2026 -2028):

- Number of Imams charged at the expense of the Da'wa fund.
- Number of Imams charged at the expense of one imposition..

The Program's challenges :

- Lack of financial allocations to ensure continuity of the Imams appointment process at the expense of the Da'wa Fund.

Actions to address challenges and improve services provided:

- Increasing financial allocations to the Da'wa Fund.
- Utilization of the allocations for Waqf programmes in the case that the allocations for the Da'wa fund are not met.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	955,014	1,426,450	1,457,000	1,480,500	1,504,000
Child	731,500	1,092,600	1,116,000	1,134,000	1,152,000
Total appropriations directed for females	955,014	1,426,450	1,457,000	1,480,500	1,504,000
Total appropriations directed for Child	731,500	1,092,600	1,116,000	1,134,000	1,152,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of annual preaching and guidance forums	2022	25	27	28	28	29	30	30

Appropriations 6064 Program Islamic Mission Fund Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	2,031,945	3,035,000	3,035,000	3,100,000	3,150,000	3,200,000
601 Preaching, guiding and deepening religious awareness	2,031,945	3,035,000	3,035,000	3,100,000	3,150,000	3,200,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,031,945	3,035,000	3,035,000	3,100,000	3,150,000	3,200,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Sites

(In JDs)

Program : 6064 - Islamic Mission Fund								
Activity : 601 - Preaching, guiding and deepening religious awareness								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	34783	35000	35000	35000	35000	35000
		Total	34783	35000	35000	35000	35000	35000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1997162	3000000	3000000	3065000	3115000	3165000
	074	Islamic Call Fund	1997162	3000000	3000000	3065000	3115000	3165000
		Total	1997162	3000000	3000000	3065000	3115000	3165000
		Total of Activity	2031945	3035000	3035000	3100000	3150000	3200000
		Total of Program	2031945	3035000	3035000	3100000	3150000	3200000

6065 Program Jerusalem Awqaf

Objective of the program :

Following up the affairs of Al-Aqsa Mosque and waqf realestates in Quds, monitoring Israeli assaults, following up Sharia institutes and colleges, schools and secondary schools, orphanage, and following up affairs of Islamic museum and Islamic bookshops.

The strategic objective related to the program :

- Sponsoring the Al-Aqsa Mosque and Islamic holy sites and developing the services provided therein.

Directorates associated with the program :

- Jerusalem Awqaf and Al- Aqsa Mosque Affairs Department.
- Al- Aqsa Mosque and Quds Financial Affairs Directorate.

Services provided by the program :

- Following up on the affairs of the Al-Aqsa Mosque, property and real estate in Jerusalem.
- Monitoring Israeli attacks on the Al-Aqsa Mosque, property and endowment properties.
- Following up on the affairs of Shari'a institutes, colleges, schools, high schools and orphanages.
- Following up on the affairs of the Islamic Museum and Islamic libraries.
- Training and rehabilitation of staff in the Jerusalem Wqaf Department and the affairs of the Al-Aqsa Mosque.

Program's main outputs and results during the years (2026 -2028):

- Gathering information and preparing necessary studies and awareness-raising leaflets on the status of Jerusalem and Islamic holy sites.
- The amount of expenditure on supporting the steadfastness of Jerusalemites.
- Number of bids awarded.
- Number of training programmes for staff in the Jerusalem Waqf Department and the affairs of the Al-Aqsa Mosque.

The Program's challenges :

- Israeli practices and attacks on the Jerusalem Awqaf and Al-Aqsa Mosque.
- Securing the supplies and needs of Jerusalem Awqaf and Al-Aqsa Mosque.

Actions to address challenges and improve services provided:

- Holding media programmes to support the resilience of Jerusalemites.
- Collecting information and preparing studies for al-Aqsa mosque workforce needs and maintenance and other services.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (880) staff, including (814) males and (66) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	801,591	1,036,500	926,850	978,225	1,014,600
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,261,480	1,260,540	1,266,650	1,479,090	1,533,140
Child	966,240	965,520	970,200	1,132,920	1,174,320
Total appropriations directed for females	2,063,071	2,297,040	2,193,500	2,457,315	2,547,740
Total appropriations directed for Child	966,240	965,520	970,200	1,132,920	1,174,320

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of spending on Al-Aqsa Mosque and Dome of the rock maintenance out of total capital expenditure	2022	%25	%30	%32	%32	%34	%36	%38

Appropriations 6065 Program Jerusalem Awqaf Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Current Expenditures	12,721,878	15,852,000	14,635,000	14,403,000	15,190,000	15,790,000
601 Protecting Islamic Awqaf in Jerusalem City	12,721,878	15,852,000	14,635,000	14,403,000	15,190,000	15,790,000
Capital Expenditures	650,000	650,000	650,000	650,000	1,000,000	1,000,000
002 Maintaining and operating waqf facilities in the Holy Jerusalem	650,000	650,000	650,000	650,000	1,000,000	1,000,000

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Sites

6065 Program Jerusalem Awqaf

Appropriations 6065 Program Jerusalem Awqaf Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Program / Treasury	650,000	650,000	650,000	650,000	1,000,000	1,000,000
Total Program	13,371,878	16,502,000	15,285,000	15,053,000	16,190,000	16,790,000

Program : 6065 - Jerusalem Awqaf								
Activity : 601 - Protecting Islamic Awqaf in Jerusalem City								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	199257	267000	250000	245000	245000	245000
	102	Unclassified Employees	551510	29000	29000	30000	30000	30000
	103	Comprehensive Contract Employees	1241066	1354000	854000	0	0	0
	105	Personal Cost of Living Allowance	1487771	1998000	1998000	1950000	2070000	2070000
	106	Family Cost of Living Allowance	189168	278000	278000	255000	255000	265000
	111	Additional Allowance	472283	659000	659000	660000	680000	690000
	112	Other Allowances	4852338	5983000	5833000	5900000	6100000	6180000
	113	Transportation Allowance	5000	5000	5000	7000	7000	7000
	114	Transport Allowance	4000	4000	4000	6000	6000	6000
	116	Employees' Bonuses	449966	500000	500000	500000	500000	500000
	120	Contract Employees	133640	413000	413000	405000	400000	400000
	121	Fixed-term Contract Employees	0	1000000	800000	1100000	1400000	1760000
		Total	9585999	12490000	11623000	11058000	11693000	12153000
2121		Social Security Contributions						
	301	Social Security	1101879	1330000	980000	1300000	1350000	1375000
		Total	1101879	1330000	980000	1300000	1350000	1375000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2000	2000	2000	5000	5000	5000
	202	Telecommunications Services	9000	9000	9000	9000	9000	9000
	203	Water	150000	150000	150000	150000	150000	155000
	204	Electricity	500000	500000	500000	500000	500000	510000
	205	Fuels	8000	8000	8000	8000	10000	10000
		002 Saloon vehicles	8000	8000	8000	8000	10000	10000
	206	Maintenance of Machines, furniture and accessories	12000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	5000	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	20000	20000	20000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	4000	4000	4000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12000	10000	10000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	5000	5000	5000	5000	5000	5000
	212	Insurance	6000	6000	6000	6000	6000	6000
	213	Official Travel Missions	4000	4000	4000	4000	4000	4000
	214	Goods and services expenses	35000	35000	35000	40000	40000	40000
		013 Services, security and guarding contracts	35000	35000	35000	40000	40000	40000
		Total	772000	770000	770000	783000	785000	800000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	1250000	1250000	1250000	1250000	1350000	1450000
		028 End of Service Compensation	1250000	1250000	1250000	1250000	1350000	1450000
	303	Scientific scholarships and training courses	2000	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	10000	10000	10000	10000	10000	10000
		Total	1262000	1262000	1262000	1262000	1362000	1462000
		Total of Activity	12721878	15852000	14635000	14403000	15190000	15790000
		Total of Program	12721878	15852000	14635000	14403000	15190000	15790000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

(In JDs)

Program		6065 Jerusalem Awqaf						
Project		002 Maintaining and operating waqf facilities in the Holy Jerusalem						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	015	Waqf real estates maintenance	195000	195000	195000	195000	25000	25000
	018	Legacy maintenance\ Jerusalem	20000	20000	20000	20000	25000	25000
	019	Islamic Museum maintenance and renovation/ Jerusalem	15000	15000	15000	15000	20000	20000
		Total of Item	230000	230000	230000	230000	70000	70000
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	355000	355000	355000	355000	850000	850000
		Total of Item	355000	355000	355000	355000	850000	850000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2000	2000	2000	2000	2000	2000
	003	Office supplies and equipment	3000	3000	3000	3000	3000	3000
	006	Public safety devices and equipment	50000	50000	50000	50000	50000	50000
	019	Communications devices	10000	10000	10000	10000	25000	25000
		Total of Item	65000	65000	65000	65000	80000	80000
		Total of Project / Treasury	650000	650000	650000	650000	1000000	1000000
		Total of Program	650000	650000	650000	650000	1000000	1000000
		Total of Chapter	4315937	7399000	6516000	4328000	5256000	4249000

6066 Program Zakah Fund

Objective of the program :

Assisting the poor people, regardless of their nationality, to prepare the necessary social studies on the ground on families' realities and to monitor them annually, and to provide emergency assistance to vulnerable families.

The strategic objective related to the program :

- Management and development of Waqf funds.

Directorates associated with the program :

Al - Zakat Fund for which there is an Organizational Structure and Directorates separated from the Ministry's directorates

Services provided by the program :

- Examining the cases of poverty in the Kingdom and identifying the situation of individuals and families in need with a view to providing them with emergency, monthly or periodic cash and in-kind assistance;
- Urging citizens, especially traders and beneficiaries, to perform Zakat, to assist the poor and the needy people, which the Fund is keen to promote their social level, to assist them and to contribute to helping poor and needy students, to treat patients and to buy medicines for them.
- Raising citizens' awareness of the various media in order to perform Zakat in order to support the Fund so that it can help the needy and qualify them by creating charitable projects for them so that they can live in dignity and earning halal.
- Controlling the work in Zakat committees spreading throughout the Kingdom and supervision of all procedures carried out by them, monitoring their projects and auditing their accounts
- Granting monthly cash assistance to the poor and needy.
- Financing of microenterprises for the poor and the needy.
- Granting one-time cash and in-kind assistance to the poor and the needy.
- Sponsorship of a student.

Program's main outputs and results during the years (2026 -2028):

- Number of studies of poverty in the Kingdom.
- The value of cash assistance to the poor and the needy.
- The amount of expenditure on the needy program.

The Program's challenges :

- Increased poverty in the Kingdom.
- Citizens' exposure to emergency situations in crises, disasters and epidemics.

Actions to address challenges and improve services provided:

- Working on digital transformation to provide the Fund's services to the community.
- Providing an environmental risk management plan.
- Implementing the Rahman feasts, Tekiat and Al-Waqf programme (fighting hunger).

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (19) staff, including (14) males and (5) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	28,158	36,316	31,842	33,158	35,526
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,058	39,010	55,930	57,810	59,690
Child	2,343	29,880	42,840	44,280	45,720
Total appropriations directed for females	31,216	75,326	87,772	90,968	95,216
Total appropriations directed for Child	2,343	29,880	42,840	44,280	45,720

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2024	2025		2025	2026	2027	2028
1 The value of the amounts provided to orphans from the targeted families (to the nearest thousand).	2022	2600000	2800000	2900000	2900000	3000000	3100000	3200000	

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Sites

6066 Program Zakah Fund

Appropriations 6066 Program Zakah Fund Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		113,507	221,000	221,000	240,000	249,000	262,000
601	Providing In-kind and cash subsidies for needy persons	113,507	221,000	221,000	240,000	249,000	262,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		113,507	221,000	221,000	240,000	249,000	262,000

Program : 6066 - Zakah Fund								
Activity : 601 - Providing In-kind and cash subsidies for needy persons								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	18000	0	0	0	0	0
	102	Unclassified Employees	7000	8000	8000	10000	10000	10000
	103	Comprehensive Contract Employees	27000	28000	28000	0	0	0
	105	Personal Cost of Living Allowance	19000	19000	19000	20000	20000	20000
	106	Family Cost of Living Allowance	3000	3000	3000	4000	4000	4000
	111	Additional Allowance	30000	31000	31000	32000	32000	35000
	120	Contract Employees	3000	4000	4000	5000	5000	5000
	121	Fixed-term Contract Employees	0	25000	25000	30000	30000	35000
		Total	107000	118000	118000	101000	101000	109000
2121		Social Security Contributions						
	301	Social Security	0	20000	20000	20000	25000	26000
		Total	0	20000	20000	20000	25000	26000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	65000	65000	100000	100000	100000
	203	Water	2000	2000	2000	3000	5000	6000
	204	Electricity	568	11000	11000	11000	11000	12000
	205	Fuels	3939	5000	5000	5000	7000	9000
	001	Heating	939	2000	2000	2000	3000	4000
	002	Saloon vehicles	3000	3000	3000	3000	4000	5000
		Total	6507	83000	83000	119000	123000	127000
		Total of Activity	113507	221000	221000	240000	249000	262000
		Total of Program	113507	221000	221000	240000	249000	262000

6067 Program Awqaf Funds Development

Objective of the program :

- Preserving, developing, constructing, cultivating and investing movable and immovable endowments ensuring the endowment interest in order to the optimum utilization of endowment properties.

The strategic objective related to the program :

Management and development of Waqf funds.

Directorates associated with the program :

- Awqaf Funds Development Directorate.
- Awqaf Properties Directorate.
- Awqaf Programs Directorate.

Services provided by the program :

- Follow up on the registration of lands and endowment properties in the name of the Ministry.
- Follow up on the implementation of endowment arguments, register the endowed properties in the name of the Ministry of Awqaf, and coordinate with the Rentals Department regarding the collection of their proceeds and the implementation of the endowment conditions.
- Controlling properties endowed for charitable works and properties endowed by atomic endowment to preserve endowment rights in the present and future.
- Registering plots of land donated by endowment owners in coordination with the relevant director of endowments.
- Follow up on the procedures for authorizing and allocating the necessary plots of land for cemeteries, mosques, and other charitable works, whether state-owned or donated, and register them in the name of the Ministry of Awqaf.
- Working to register the studied and school cemeteries in which burials have been endowed in the name of the Ministry of Awqaf.
- Financing the construction and equipping of medical centers and endowment hospitals and caring for the poor through the implementation of the health care program.
- Building and maintaining mosques, centers, and Quranic schools and providing for their needs.

Program's main outputs and results during the years (2026 -2028):

- The number of mosques, centres and houses of the Holy Quran built and maintained.
- The amount of spending on the education endowment (Waqf) project.
- The amount of spending on the health care program.

The Program's challenges :

- Difficulty in managing and investing the Waqf.
- Lack of community knowledge of the program and services provided by the Awqaf Money Development Department.

Actions to address challenges and improve services provided:

- Expanding investment in the Waqf sector and its resources.
- Preparing a smart promotion plan for the program and services provided by the Awqaf Money Development Department.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (41) staff, including (38) males and (3) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	44,632	48,146	55,390	57,000	58,610
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	25,120	36,660	41,830	43,710	45,120
Child	19,241	28,080	32,040	33,480	34,560
Total appropriations directed for females	69,752	84,806	97,220	100,710	103,730
Total appropriations directed for Child	19,241	28,080	32,040	33,480	34,560

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of increase in the number of beneficiaries of Awqaf programs	2022	%20	%22	%23	%23	%24	%25	%26

Appropriations 6067 Program Awqaf Funds Development Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	663,415	736,000	736,000	846,000	872,000	897,000
601 Developing movable and immovable	663,415	736,000	736,000	846,000	872,000	897,000

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Sites

6067 Program Awqaf Funds Development

Appropriations 6067 Program Awqaf Funds Development Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	663,415	736,000	736,000	846,000	872,000	897,000

Program : 6067 - Awqaf Funds Development								
Activity : 601 - Developing movable and immovable waqf funds								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	38808	0	0	0	0	0
	102	Unclassified Employees	133534	140000	140000	140000	150000	150000
	103	Comprehensive Contract Employees	40000	42000	42000	0	0	0
	105	Personal Cost of Living Allowance	117550	125000	125000	129000	135000	135000
	106	Family Cost of Living Allowance	12000	13000	13000	130000	130000	135000
	111	Additional Allowance	144867	150000	150000	151000	151000	155000
	113	Transportation Allowance	15000	15000	15000	17000	18000	18000
	114	Transport Allowance	6000	6000	6000	8000	8000	8000
	115	Field Visit Allowance	7000	6000	6000	7000	7000	7000
	116	Employees' Bonuses	35000	35000	35000	40000	40000	40000
	120	Contract Employees	29500	30000	30000	35000	35000	35000
	121	Fixed-term Contract Employees	0	46000	46000	50000	50000	60000
		Total	579259	608000	608000	707000	724000	743000
2121		Social Security Contributions						
	301	Social Security	30709	50000	50000	50000	55000	58000
		Total	30709	50000	50000	50000	55000	58000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3281	9000	9000	9000	9000	9000
	203	Water	147	2000	2000	3000	5000	6000
	204	Electricity	9179	18000	18000	18000	18000	20000
	206	Maintenance of Machines, furniture and accessories	1585	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	646	3000	3000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	1500	3000	3000	3000	5000	5000
	209	Stationery, Publications and Office Supplies	8000	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3000	2000	2000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	7850	8000	8000	10000	10000	10000
	212	Insurance	0	4000	4000	4000	4000	4000
	213	Official Travel Missions	3508	1000	1000	1000	1000	1000
	214	Goods and services expenses	12751	13000	13000	15000	15000	15000
	121	Administrative expenses	12751	13000	13000	15000	15000	15000
		Total	51447	74000	74000	82000	86000	89000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	1000	1000	5000	5000	5000
	303	Scientific scholarships and training courses	1000	1000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	1000	1000	1000	1000	1000	1000
	306	Refunds from previous years revenues	0	1000	1000	0	0	0
		Total	2000	4000	4000	7000	7000	7000
		Total of Activity	663415	736000	736000	846000	872000	897000
		Total of Program	663415	736000	736000	846000	872000	897000

6069 Program Hajj and Umrah Department

Objective of the program :

Overseeing Hajj affairs and developing required instructions to organize pilgrims transportation and housing and ensuring their comfort and safety inside within and outside the Kingdom, as well as to determine and collect allowances for direct services provided by the Ministry.

The strategic objective related to the program :

- Developing new services that meet the expectations and satisfaction of service recipients.

Directorates associated with the program :

- Hajj and Ummrah Affairs Directorate.

Services provided by the program :

- Supervising the affairs of Jordanian pilgrims, implementing the decisions of Awqaf related to Hajj affairs and also implementing the decisions of Hajj affairs.
- Providing the necessary transport means for pilgrims.
- Ensuring accomodation for pilgrims.
- Preparing agreements for pilgrims accomodation and transport.
- Preparing annual instructions draft for Hajj affairs and presenting to Hajj affairs committee in the Ministry in order to raise to the council of Awqaf and Holy Places and Affairs for duly approval.
- Preparing studies related to contractors accreditation to transport and accomodate Jordanian pilgrims and raise to Hajj affairs committee to recommend the accreditation of qualified contractors for pilgrims annual transport and accomodation.
- Preparing programs and bulletins related to pilgrims awareness in cooperation and coordination with competent directorates and departments.
- Recommending the formation of committees to study Hajj complaints.

Program's main outputs and results during the years (2026 -2028):

- Number of (Hajj) pilgrims.
- Number of Umrah performers.
- Number of Hajj and Umrah companies approved.

The Program's challenges :

- The Hajj and Umrah companies are bound by the terms of tenders and agreements concluded with the Hajj and Umrah administration.
- Prompt response to resolve complaints from pilgrims and Umrah performers and Hajj and Umrah companies.

Actions to address challenges and improve services provided:

- Improvement and automation of Hajj and Umrah services.
- Preparation and implementation of the operations and procedures manual for all organizational units in the Department of Hajj and Umrah.
- Preparation of an electronic system of complaints and proposals for Hajj and Umrah.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (22) staff, including (22) males and (0) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	19,740	19,740	24,440	26,790	28,200
Child	15,120	15,120	18,720	20,520	21,600
Total appropriations directed for females	19,740	19,740	24,440	26,790	28,200
Total appropriations directed for Child	15,120	15,120	18,720	20,520	21,600

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of pilgrims who performed Hajj (in thousands)	2022	14	14	14	14	14	14	14
2 Number of people who performed Umrah (in thousands)	2022	250	400	500	450	500	550	600

Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Sites

6069 Program Hajj and Umrah Department

Appropriations 6069 Program Hajj and Umrah Department Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Current Expenditures		188,838	230,000	230,000	220,000	233,000	249,000
601	Services for pilgrims and Oumra performers	188,838	230,000	230,000	220,000	233,000	249,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		188,838	230,000	230,000	220,000	233,000	249,000

Program : 6069 - Hajj and Umrah Department								
Activity : 601 - Services for pilgrims and Oumra performers								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	14000	0	0	0	0	0
	102	Unclassified Employees	29000	30000	30000	30000	30000	30000
	103	Comprehensive Contract Employees	29000	30000	30000	0	0	0
	105	Personal Cost of Living Allowance	20000	21000	21000	22000	25000	25000
	106	Family Cost of Living Allowance	8000	9000	9000	10000	10000	10000
	111	Additional Allowance	25000	26000	26000	27000	27000	30000
	114	Transport Allowance	188	5000	5000	6000	6000	6000
	115	Field Visit Allowance	3000	3000	3000	3000	3000	3000
	116	Employees' Bonuses	14650	15000	15000	15000	15000	15000
	120	Contract Employees	4000	4000	4000	5000	5000	5000
	121	Fixed-term Contract Employees	0	25000	25000	30000	30000	40000
		Total	146838	168000	168000	148000	151000	164000
2121		Social Security Contributions						
	301	Social Security	0	20000	20000	20000	25000	25000
		Total	0	20000	20000	20000	25000	25000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	2000	2000	2000	2000	2000	2000
	203	Water	1000	1000	1000	3000	5000	6000
	204	Electricity	2000	2000	2000	2000	2000	3000
	205	Fuels	3000	3000	3000	3000	4000	5000
		002 Saloon vehicles	3000	3000	3000	3000	4000	5000
	206	Maintenance of Machines, furniture and accessories	3000	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	2000	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	3000	3000	3000	3000	5000	5000
	209	Stationery, Publications and Office Supplies	15000	15000	15000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3000	3000	3000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	2000	2000	2000	5000	5000	5000
	212	Insurance	3000	3000	3000	3000	3000	3000
	213	Official Travel Missions	1000	1000	1000	1000	1000	1000
	214	Goods and services expenses	2000	2000	2000	5000	5000	5000
		121 Administrative expenses	2000	2000	2000	5000	5000	5000
		Total	42000	42000	42000	52000	57000	60000
		Total of Activity	188838	230000	230000	220000	233000	249000
		Total of Program	188838	230000	230000	220000	233000	249000
		Total of Chapter	81524170	86526000	83124000	85987000	87214000	88449000

Capital Expenditures Distributed According to Governorates

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Sites

(In JDs)

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	100,000	200,000	200,000
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	148,000	170,000	180,000
24	Ajloun Governorate	20,000	80,000	90,000
31	The Capital Governorate	290,000	400,000	300,000
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	194,000	300,000	400,000
34	Ma'daba Governorate	50,000	110,000	120,000
41	Karak Governorate	50,000	0	0
42	Ma'an Governorate	23,000	126,000	339,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	118,000	170,000	170,000
Total		993,000	1,556,000	1,799,000