

## Chapter : 8105 Housing and Urban Development Corporation

**Creation :** The Housing Corporation was established in 1966 and its establishment was the beginning of the government's direct intervention to provide appropriate housing for citizens, and in 1980 the Urban Development Department was established to implement urban development projects and improve under-served unregulated neighbourhoods and provide social services, the national strategic government for housing in 1989, it committed to the implementation of the national strategy recommendations for housing, and in 1992 the Housing Corporation and Urban Development Department as per Housing and Urban Development and Corporation and its amendments no.(28) for the year 1992.

**Vision :** Leading smart housing sector.

**Mission :** Enabling citizens to own adequate housing, formulating modern housing policies, promoting balanced partnerships with the private sector, laying the foundations and standards for future cities, gaining citizen trust, and enhancing the Foundation's role in sustainable development.

**Legal Framework :** Housing and Urban Development Corporation Law No. (28) for the year 1992 and amendments thereto.

**Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :**

**First Priority :**

- Addressing the current and future housing needs of middle-income and low-income citizens and strengthening partnership with stakeholders and stakeholders.

**Key procedures to achieve the first priority :**

- National Housing Program, Public Sector Employees' Benefits Program.
- Awarding developed and serviced plots of land with infrastructure for sale at minimum and auction.
- Producing serviced plots of land with infrastructure.
- Information and marketing plan for targeted groups.
- Developing low-service areas (urban development).
- Housing studies and housing sector assessment reports.
- Developing and updating the National Housing Strategy.
- Studying and putting forward investment opportunities for housing sector investors.
- International cooperation (regional, international).

**First Priority Outcomes :**

- Increasing the number of plots sold in each program.
- Increasing the number of housing studies.
- Increasing the number of investment opportunities.
- Increasing the number of developed and serviced pieces with infrastructure.

**First priority-related program :**

- Housing

**Second Priority :**

- Strengthening and developing institutional capacities and providing services according to quality and excellence standards.

**Key procedures to achieve the second priority :**

- Applying the best human resources management practices.
- Attracting talents and maintaining the talents and competencies available in the Corporation through the replacement and succession plan.
- Ensuring the application of quality standards and institutional excellence.
- Developing and measuring the strategic and executive plan and performance indicators.
- Managing media activity and internal and external communication.
- Managing and developing technical and electronic systems.
- Financial planning.
- Increasing in revenues and control of expenditure.

**Second Priority Outcomes :**

- Increasing the percentage of the Corporation meeting its human resources needs by the quantity and quality required.
- Increasing prediction of the human resources required in terms of quantity and type.
- Increasing the percentage of job satisfaction.
- Increasing the number of specialized technical training programmes and the number of trainees.
- Increasing the budget accuracy percentage.
- Increasing the growth rate of self-revenues.
- Increasing rationalization of expenditures.
- Increasing the percentage of operations and services implemented electronically.

**Second priority-related program :**

- Administration and Supportive Services

**Third Priority :**

- Governance of urban planning and regulation of housing and real estate development sector.

**Key procedures to achieve the third priority :**

- Establishing a housing information system.
- Drafting Housing Sector Regulation Law.

**Third Priority Outcomes :**

- Establishment of a housing information system - Urban Observatory.
- Approval of the draft Law of the Housing Sector Regulation.

**Third priority-related program :**

- Administration and Support Services

**Fourth Priority :**

- Developing a new model for low-cost housing.

**Key procedures to achieve the fourth priority :**

- Preparing studies to establish low-cost housing units.

**Fourth Priority Outcomes :**

- Publication of a study of a low-cost housing model.
- Number of studies and recommendations on modern construction.

**Fourth priority-related program :**

- Housing

**Fifth Priority :**

- Setting the criteria for establishing future cities.

**Key procedures to achieve the fifth priority :**

- Preparing a final draft of the standards and foundations of future cities.

**Fifth Priority Outcomes :**

- Preliminary draft of the criteria for the foundations of future cities (approval and adoption).

**Fifth priority-related program :**

- Housing

**Priority of the needs of both genders, youth and persons with disabilities :**

- Supporting women and children, care for youth and allocation of a certain proportion of each project to persons with disabilities and women groups.

**Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :**

- Allocating a certain proportion of each project to the category of persons with disabilities and women headed household.
- Launching programs for young people and those who are willing to marry to own plots of land or housing units with small spaces.

**The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso**

- Providing appropriate housing at subsidized prices for persons with disabilities and women.
- Allocating pieces of lands to enable young people to build and obtain appropriate housing.

**Priority-related program of the needs of both genders, youth and persons with disabilities :**

- Housing

**Priority of climate change :**

- Expanding in the use of solar cells generating electrical power.

**Key procedures to achieve climate change-related priority :**

- Applying green building standards.
- Expanding the numbers of hybrid and electrical cars.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Expanding the green spot area.
- Contributing to reducing air pollution resulting from the emission of car exhaust.
- Providing a healthy and typical environment.

**Program of climate change-related priority :**

- Housing

**Tasks of the Ministry / Department :**

- Submitting recommendations for the Cabinet on the general policy for housing and its relation with organization and environment in cooperation with relevant official authorities.
- Follow-up on the implementation of the National Housing Strategy and the preparation of any necessary legislation for its implementation.
- Conducting studies and research within regional development units to establish new neighbourhoods in areas of housing expansion within and outside municipalities' borders and organizational areas and to establish new areas of population groupings.
- Conducting population, social, economic, health and environmental studies related to housing and urban development for the purposes of determining the housing needs and providing the necessary services in densely populated areas and working to eliminate underdevelopment and indiscriminate construction therein and helping its inhabitants to provide them with adequate housing.
- Promotion and development of small industrial crafts and vocational training programs in the areas where the Corporation's projects are established
- Working to provide loans to the beneficiaries of housing and urban development projects in cooperation with the relevant financiers.
- Establishing investment projects directly or through the conclusion of investment contracts with private investors consistent with the Corporation's objectives.
- Studying and implementing any of the Government's building projects and public institutions mandated by the Cabinet.

**The National objectives that the Ministry / Department contributes to achieving :**

- Improving services provided for citizens and fairness in their distribution.

**The most important issues and challenges facing the Ministry / Department :**

- Economic and financial (weak purchasing capacity, increase in the prices of building raw materials, increased taxes).
- Social (variables of societal culture, growing population and asylum movements).
- Technological (rapid development in business technology).
- Environmental (expanding green areas, applying green building standards)

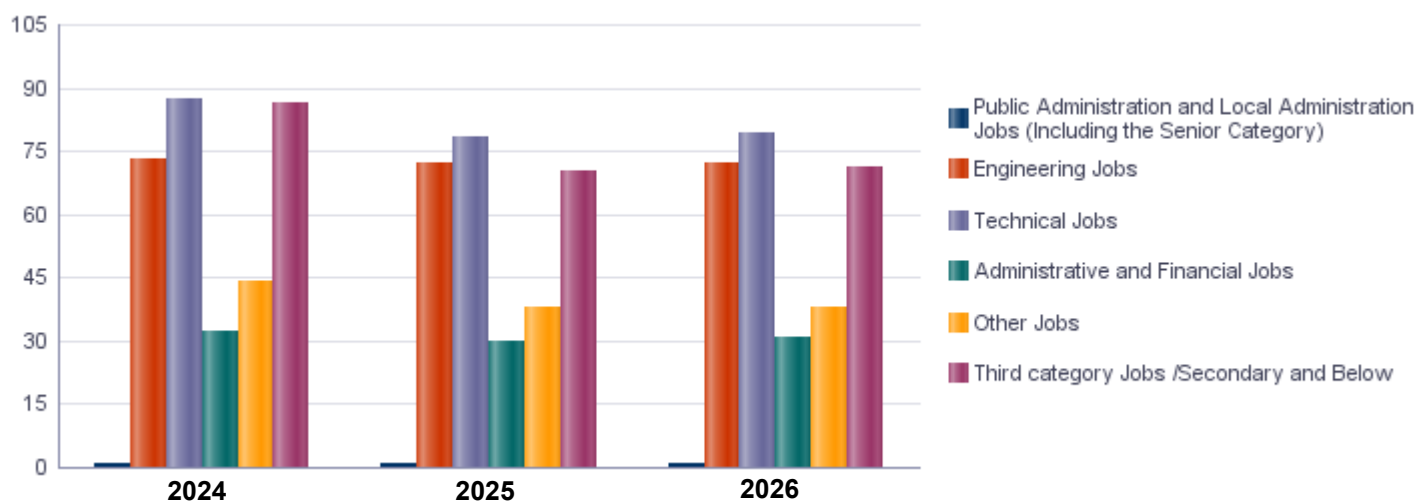
## Chapter : 8105 Housing and Urban Development Corporation

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Strengthening and developing institutional capacities and providing services according to quality and excellence standards.	1	Percentage of service recipients satisfaction.	2021	%90	%92	%95
	2	Percentage of employees participating in the training courses to total number of employees.	2021	%44	%85	%80	%80	%85	%87	%89
2 - Meeting the current and future housing needs of middle-income and low-income citizens and strengthening partnership with stakeholders.	1	Number of plots and serviced housing units expected to be sold	2022	215	401	314	1202	320	350	400
	2	Number of plots and units planned for implementation annually (infrastructure).	2022	400	410	547	289	460	475	485
	3	Number of buildings and commercial markets.	2023	-	1	1	1	1	1	1

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Supervisory and leadership	0	1	1	0	1	1	0
Engineering Jobs	Engineers	33	40	73	32	40	72	32	40	72
Technical Jobs	Programmers and Technicians	46	41	87	40	38	78	41	38	79
Administrative and Financial Jobs	Heads of financial and administrative	15	17	32	17	13	30	18	13	31
Other Jobs	Technicians	18	26	44	18	20	38	18	20	38
Third category Jobs /Secondary and Below	Support jobs	74	12	86	60	10	70	61	10	71
<b>Total</b>		<b>186</b>	<b>137</b>	<b>323</b>	<b>167</b>	<b>122</b>	<b>289</b>	<b>170</b>	<b>122</b>	<b>292</b>
<b>Total Cost of Salaries</b>		<b>1567212</b>	<b>1214840</b>	<b>2782052</b>	<b>1834055</b>	<b>1410945</b>	<b>3245000</b>	<b>1817420</b>	<b>1399580</b>	<b>3217000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description
1	Implementation of the National Program for Affordable Housing distributed in the various governorates of the Kingdom targeting low- and middle-income people.
2	The Public Sector Employees Benefits Program provides facilities for obtaining plots in several governorates for public sector employees.
3	Sales of minimum limit, auction and utilization.
4	Producing infrastructure-serviced plots of land (water, electricity, sanitation) in the Capital and Zarqa governorate.
5	Development of low-service areas.

## Chapter : 8105 Housing and Urban Development Corporation

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
8081	601	Administrative and Support Services	1762133	1840000	1799000	1898000	1915000	1931000
		Total of Program	1762133	1840000	1799000	1898000	1915000	1931000
8082	601	Housing	1735288	2126000	1871000	2094000	2130000	2168000
		Total of Program	1735288	2126000	1871000	2094000	2130000	2168000
		Total	3497421	3966000	3670000	3992000	4045000	4099000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
8082	001	Housing Program Administration Project	119333	200000	150000	300000	300000	300000
	005	Expenses on different projects	399799	950000	650000	450000	300000	300000
	050	Acquisition and purchase of lands	0	650000	650000	2400000	3400000	3400000
	052	Establishing housing units in Al-Mallaha area/ Deir Alla.	2608930	0	0	3000000	4000000	4500000
	056	Establishing infrastructure of Almajd city lands / Zarqa	0	250000	250000	1000000	1500000	0
	064	Establish infrastructure for Jraiba lands / Zarqa	617803	1300000	1200000	1500000	1000000	1000000
	065	Establish infrastructure of Naour lands/ Husban	199548	100000	100000	0	0	0
	066	Maintenance of apartments in the suburb of Princess Iman (5) Sahab.	0	1250000	1100000	350000	0	0
	067	Infrastructure for Kafer Jayz/Irbid.	122407	400000	400000	0	0	0
	068	Infrastructure Works for Al-Shawhad Farm Housing Project/Jerash.	0	250000	250000	0	0	0
	069	Construction of commercial building in Abu Nasir Project/Amman.	0	100000	100000	400000	0	0
	070	Infrastructure works for the Foara / Irbid housing project	0	0	0	100000	600000	600000
	071	Establishing low-cost housing units (establishing residential apartments)	0	0	0	400000	800000	1200000
		Total of Program	4067820	5450000	4850000	9900000	11900000	11300000
		Total	4067820	5450000	4850000	9900000	11900000	11300000

**Overall Summary of Expenditures for Chapter 8105- Housing and Urban Development Corporation  
for the Years 2024 - 2028**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	3,497,421	3,966,000	3,670,000	3,992,000	322,000	4,045,000	4,099,000
Capital Expenditure	4,067,820	5,450,000	4,850,000	9,900,000	5,050,000	11,900,000	11,300,000
<b>Total current and capital expenditure</b>	<b>7,565,241</b>	<b>9,416,000</b>	<b>8,520,000</b>	<b>13,892,000</b>	<b>5,372,000</b>	<b>15,945,000</b>	<b>15,399,000</b>

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

**Current expenditure :**

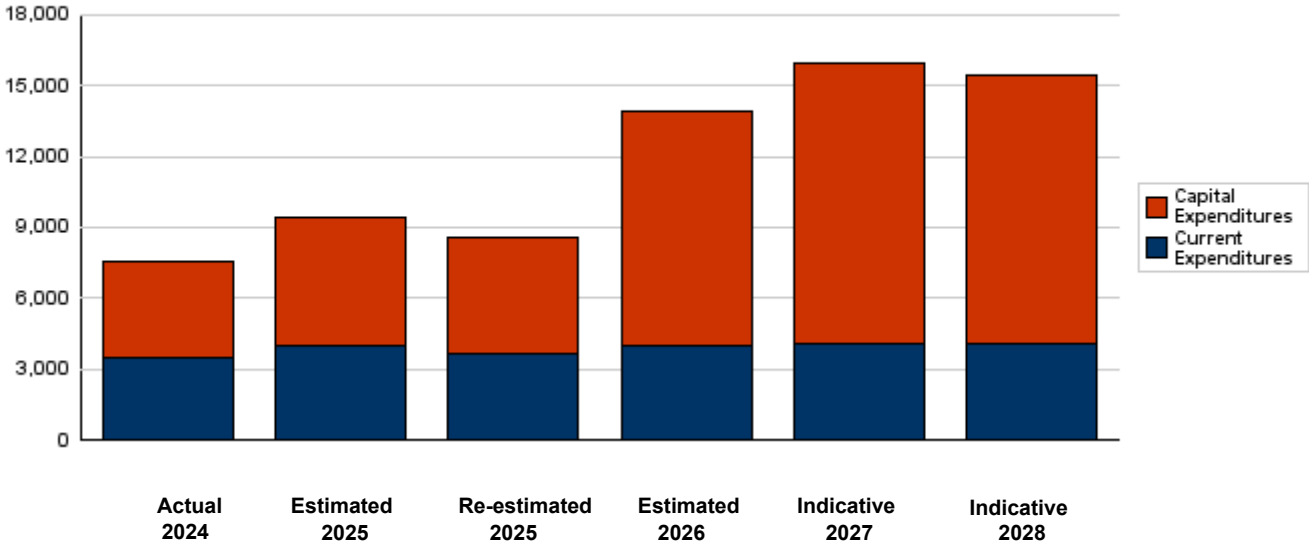
- Current expenditures allocations increased by (322) thousand JDs over the estimated year 2025 and were concentrated as follows:
- Compensation of employees group increased by about (266) thousand JDs higher than the re-estimated year 2025, as a result of the natural increase in employee salaries, and allocating the financial allocations necessary to fill the costs of the remaining vacant positions from previous years updated on the manpower table for the year 2025.
- Allocations for the operating expenditures group increased by about (61) thousand JDs, most notably the increase in the rent item and the cleaning and supplies item.
- Allocations for the other expenditures group decreased by about (5) thousand JDs, and this decrease was concentrated in the contributions item.

**Capital expenditure :**

- The capital expenditures increased by (5.050) million JDs as a result of :-
- The amount allocated for the Princess Iman Suburb Apartment Maintenance Project (5) Sahab decreased by (750) thousand JDs.
- The amount allocated for the project for the construction of a Grayba/Zarqa land infrastructure increased by (300) thousand JDs
- The amount allocated for the infrastructure works project for the Kafr Jays/Irbid project decreased by (400) thousand JDs.
- The amount allocated for the infrastructure works project for the Al-Shawahid Farm/Jerash housing project decreased by (250) thousand JDs.
- The amount allocated for the project to construct a commercial building in the Abu Naseer/Oman project increased by (300) thousand JDs.
- The amount allocated for the project to establish housing units in the Al-Malha/Dir'la area increased by (3) million JDs.
- A reduction in the amount allocated for the construction of infrastructure for Na 'ur/ Hisban lands by (100) thousand JDs.
- A reduction in the amount allocated for the project of expenditure on various projects by (200) thousand JDs.
- The amount allocated for the project to establish infrastructure for the lands of Al-Majd City/Zarqa increased by (750) thousand JDs.
- The amount allocated for the land acquisition and purchase project increased by (1.750) million JDs.
- Allocating an amount of (100) thousand JDs for infrastructure works of housing project Foara /Irbid.
- Allocating an amount for the project to establish low-cost housing units (build residential apartments) of (400) thousand JDs.
- The amount allocated for the housing program management project increased by (150) thousand JDs.

**Overall Summary of Expenditures for Chapter 8105- Housing and Urban Development Corporation  
for the Years 2024 - 2028**

Graph of the current and capital expenditures for the years 2024 - 2028



## Budget Summary

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>Revenues</b>						
141	Property Income Revenues	712860	650000	650000	650000	650000
142	Revenues of Selling Goods and Services	4926847	4950000	7150000	14100000	14104000
145	Miscellaneous Revenues	1828974	3843000	2600000	850000	950000
<b>Total Revenues</b>		<b>7468681</b>	<b>9443000</b>	<b>10400000</b>	<b>15600000</b>	<b>16350000</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	2520479	2940000	2676000	2905000	2987000
212	Social Security Contributions	261573	305000	275000	312000	318000
221	Use of Goods and Services	658904	641000	639000	700000	706000
271	Pension and Compensations	19000	19000	19000	19000	19000
282	Other Miscellaneous Expenditures	37465	61000	61000	56000	56000
<b>Total Current Expenditures</b>		<b>3497421</b>	<b>3966000</b>	<b>3670000</b>	<b>3992000</b>	<b>4045000</b>
<b>B - Capital Expenditures</b>						
202001	Capital - Domestic Funding	4067820	5450000	4850000	9900000	11300000
<b>Total Capital Expenditures</b>		<b>4067820</b>	<b>5450000</b>	<b>4850000</b>	<b>9900000</b>	<b>11300000</b>
<b>Total Expenditures</b>		<b>7565241</b>	<b>9416000</b>	<b>8520000</b>	<b>13892000</b>	<b>15399000</b>
<b>Deficit \ Surplus before Financing</b>		<b>-96560</b>	<b>27000</b>	<b>1880000</b>	<b>1708000</b>	<b>405000</b>
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5113001	Repayment of deficit before financing	96560	0	0	0	0
5119007	Reserves for Liabilities Repayment	2370000	3579000	4250000	5958000	6668000
5119008	Repayment of Liabilities	1085440	0	0	0	0
<b>Total Uses</b>		<b>3552000</b>	<b>3579000</b>	<b>4250000</b>	<b>5958000</b>	<b>6668000</b>
<b>B - Sources</b>						
4113001	Budget Surplus before financing	0	27000	1880000	1708000	405000
4119004	Usage of reserves for liabilities repayment	3552000	3552000	2370000	4250000	5958000
<b>Total Sources</b>		<b>3552000</b>	<b>3579000</b>	<b>4250000</b>	<b>5958000</b>	<b>6668000</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter : 8105 Housing and Urban Development Corporation

(In JDs )

Group No.	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
1415		<b>Royalty</b>						
	901	<b>Rents received by government units</b>						
	001	Rents	712860	650000	650000	650000	650000	650000
		<b>Total of Item</b>	712860	650000	650000	650000	650000	650000
		<b>Total</b>	712860	650000	650000	650000	650000	650000
1421		<b>Sales of Market Governmental Units</b>						
	004	<b>Current Revenues for the Housing and Urban Development Corporation</b>						
	002	Installments recovered from the beneficiaries (real estate sales in installments)	3131111	2800000	2500000	2000000	2200000	2500000
	003	Sale of serviced real estate	1584155	2000000	4600000	12050000	12500000	11554000
	004	Revenues of partnership projects with the private sector	211581	150000	50000	50000	50000	50000
		<b>Total of Item</b>	4926847	4950000	7150000	14100000	14750000	14104000
		<b>Total</b>	4926847	4950000	7150000	14100000	14750000	14104000
1451		<b>Miscellaneous Revenues</b>						
	999	<b>Other Revenues</b>						
	000	Other Revenues	1828974	3843000	2600000	850000	950000	950000
		<b>Total of Item</b>	1828974	3843000	2600000	850000	950000	950000
		<b>Total</b>	1828974	3843000	2600000	850000	950000	950000
		<b>Total Revenues</b>	7468681	9443000	10400000	15600000	16350000	15704000

## Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : **8105 Housing and Urban Development Corporation**

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	513204	564000	515000	536000	548000	555000
	105	Personal Cost of Living Allowance	411121	425000	400000	409000	405000	400000
	106	Family Cost of Living Allowance	28679	33000	27000	30000	29000	28000
	110	Overtime Allowance	29106	35000	35000	35000	35000	35000
	111	Additional Allowance	525978	538000	510000	535000	542000	550000
	113	Transportation Allowance	75377	93000	88000	90000	91000	92000
	114	Transport Allowance	24146	32000	27000	30000	31000	32000
	115	Field Visit Allowance	17141	22000	18000	20000	22000	24000
	116	Employees' Bonuses	750617	850000	850000	850000	850000	850000
	120	Contract Employees	145110	160000	150000	162000	165000	170000
	121	Fixed-term Contract Employees	0	188000	56000	208000	228000	251000
		<b>Total</b>	<b>2520479</b>	<b>2940000</b>	<b>2676000</b>	<b>2905000</b>	<b>2946000</b>	<b>2987000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	261573	305000	275000	312000	318000	326000
		<b>Total</b>	<b>261573</b>	<b>305000</b>	<b>275000</b>	<b>312000</b>	<b>318000</b>	<b>326000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	100738	81000	81000	101000	101000	101000
	202	Telecommunications Services	8073	9000	9000	9000	9000	9000
	203	Water	7477	9000	8000	9000	9000	9000
	204	Electricity	33992	48000	48000	43000	40000	38000
	205	Fuels	72314	75000	74000	75000	77000	79000
	206	Maintenance of Machines, furniture and acces	3886	5000	5000	7000	7000	7000
	207	Maintenance of vehicles, equipment and acces	19295	13000	13000	20000	20000	20000
	208	Repair and maintenance of buildings and acce	7653	7000	7000	8000	8000	8000
	209	Stationery,Publications and Office Supplies	10564	13000	13000	13000	13000	13000
	210	Substances and raw materials (medicines, clo	3890	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including clea	134656	135000	135000	150000	150000	150000
	212	Insurance	12025	12000	12000	14000	14000	14000
	213	Official Travel Missions	12014	5000	5000	7000	7000	7000
	214	Goods and services expenses	232327	225000	225000	240000	247000	252000
		<b>Total</b>	<b>658904</b>	<b>641000</b>	<b>639000</b>	<b>700000</b>	<b>706000</b>	<b>711000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		<b>Pension and Compensations</b>						
	308	Pension and Compensations	19000	19000	19000	19000	19000	19000
		<b>Total</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	3900	15000	15000	5000	5000	5000
	303	Scientific scholarships and training courses	9250	10000	10000	15000	15000	15000
	305	Non-Employees' Bonuses	24315	36000	36000	36000	36000	36000
		<b>Total</b>	<b>37465</b>	<b>61000</b>	<b>61000</b>	<b>56000</b>	<b>56000</b>	<b>56000</b>
		<b>Total of Chapter</b>	<b>3497421</b>	<b>3966000</b>	<b>3670000</b>	<b>3992000</b>	<b>4045000</b>	<b>4099000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 8105 Housing and Urban Development Corporation

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	1250000	1100000	350000	0	0
	512	Operating and Sustaining Expenditures	179922	206000	199000	295000	295000	295000
		<b>Total</b>	179922	1456000	1299000	645000	295000	295000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	3000	24000	10000	20000	20000	20000
		<b>Total</b>	3000	24000	10000	20000	20000	20000
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	3818487	3200000	2800000	6700000	8050000	7450000
		<b>Total</b>	3818487	3200000	2800000	6700000	8050000	7450000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	19911	20000	16000	35000	35000	35000
	506	Vehicles and Equipment	46500	100000	75000	100000	100000	100000
		<b>Total</b>	66411	120000	91000	135000	135000	135000
3141		Lands						
	507	Lands	0	650000	650000	2400000	3400000	3400000
		<b>Total</b>	0	650000	650000	2400000	3400000	3400000
		<b>Total of Chapter</b>	4067820	5450000	4850000	9900000	11900000	11300000

**Appropriations directed for females and child according to chapter : 8105 Housing and Urban  
Development Corporation**

( In JDs )

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Females</b>	<b>1,214,840</b>	<b>1,410,945</b>	<b>1,399,580</b>	<b>1,419,708</b>	<b>1,440,663</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>2,248,099</b>	<b>2,900,370</b>	<b>5,017,250</b>	<b>5,960,070</b>	<b>5,680,420</b>
<b>Child</b>	<b>1,721,948</b>	<b>2,221,560</b>	<b>3,843,000</b>	<b>4,565,160</b>	<b>4,350,960</b>
<b>Total appropriations directed for females</b>	<b>3,462,939</b>	<b>4,311,315</b>	<b>6,416,830</b>	<b>7,379,778</b>	<b>7,121,083</b>
<b>Total appropriations directed for Child</b>	<b>1,721,948</b>	<b>2,221,560</b>	<b>3,843,000</b>	<b>4,565,160</b>	<b>4,350,960</b>

## Chapter 8105 - Housing and Urban Development Corporation

### 8081 Program Administration and Support Services

**Objective of the program :**

Enhancing the capacity of human resources, developing them and qualifying employees through specialized and technical training programmes, developing their skills, providing a positive working environment and providing logistical and technical support to all administrative units to enable them to perform their functions and work in accordance with the strategic and operational plan, and providing outstanding services to service recipients and meeting their requirements.

**The strategic objective related to the program :**

Strengthening and developing institutional capacities and providing services according to quality and excellence standards.

**Directorates associated with the program :**

1. Strategic Planning Directorate.
2. Human Resources Directorate.
3. Public Service Directorate.
4. Directorate of Marketing and Sales.
5. Services Directorate.
6. Financial Directorate.
7. Directorate of Information Technology.

**Services provided by the program :**

1. Training and qualification programmes for human resources.
2. Beneficiary's services.
3. Marketing and sales of land and apartments.
4. Technical, technical and logistical support.

**Program's main outputs and results during the years (2026 -2028):**

1. Qualification of a second leadership class for the implementation of the Replacement, Succession and Occupational Competencies Plan.
2. Implementation of planned projects.
3. Strengthening partnerships with the private sector and partnerships at the regional and international levels.

**The Program's challenges :**

1. Logistical support challenges
2. Accelerated technological development

**Actions to address challenges and improve services provided:**

1. Providing an attractive investment environment.
2. Adopting modern technology.

**The needs of both genders:**

The programme seeks to increase training for females through the integration of male and female into all training programmes to ensure equal opportunities, and to promote women's access to supervisory and leadership positions by providing equal opportunities for promotion, thereby enhancing male and female's abilities and potential.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 38 ) staff, including ( 20 ) males and ( 18 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
<b>Females</b>	<b>495,836</b>	<b>530,053</b>	<b>531,947</b>	<b>537,158</b>	<b>542,368</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>336,223</b>	<b>338,870</b>	<b>364,250</b>	<b>367,070</b>	<b>369,420</b>
<b>Child</b>	<b>257,533</b>	<b>259,560</b>	<b>279,000</b>	<b>281,160</b>	<b>282,960</b>
<b>Total appropriations directed for females</b>	<b>832,059</b>	<b>868,923</b>	<b>896,197</b>	<b>904,228</b>	<b>911,788</b>
<b>Total appropriations directed for Child</b>	<b>257,533</b>	<b>259,560</b>	<b>279,000</b>	<b>281,160</b>	<b>282,960</b>

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
<b>1</b>	Number of training programs.	2021	22	32	45	40	45	50	55
<b>2</b>	Percentage of employees satisfaction.	2021	%88	%88	%88	%88	%89	%90	%91

**Chapter 8105 - Housing and Urban Development Corporation**

**8081 Program Administration and Support Services**

**Appropriations 8081 Program Administration and Support Services Per Activities and Projects**

**(In JDs)**

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>Current Expenditures</b>	1,762,133	1,840,000	1,799,000	1,898,000	1,915,000	1,931,000
601 Administrative and Support Services	1,762,133	1,840,000	1,799,000	1,898,000	1,915,000	1,931,000
<b>Capital Expenditures</b>	0	0	0	0	0	0
Program	0	0	0	0	0	0
<b>Total Program</b>	1,762,133	1,840,000	1,799,000	1,898,000	1,915,000	1,931,000

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 8105 - Housing and Urban Development Corporation

(In JDs)

Program : 8081 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	164960	162000	160000	166000	168000	170000
	<b>105</b>	Personal Cost of Living Allowance	117213	120000	115000	114000	115000	115000
	<b>106</b>	Family Cost of Living Allowance	12292	12000	10000	13000	13000	13000
	<b>110</b>	Overtime Allowance	29106	35000	35000	35000	35000	35000
	<b>111</b>	Additional Allowance	163235	165000	155000	165000	167000	170000
	<b>113</b>	Transportation Allowance	75377	93000	88000	90000	91000	92000
	<b>114</b>	Transport Allowance	24146	32000	27000	30000	31000	32000
	<b>116</b>	Employees' Bonuses	353234	390000	390000	390000	390000	390000
		<b>Total</b>	<b>939563</b>	<b>1009000</b>	<b>980000</b>	<b>1003000</b>	<b>1010000</b>	<b>1017000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	107201	110000	100000	120000	124000	128000
		<b>Total</b>	<b>107201</b>	<b>110000</b>	<b>100000</b>	<b>120000</b>	<b>124000</b>	<b>128000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	100738	81000	81000	101000	101000	101000
	<b>202</b>	Telecommunications Services	8073	9000	9000	9000	9000	9000
	<b>203</b>	Water	7477	9000	8000	9000	9000	9000
	<b>204</b>	Electricity	33992	48000	48000	43000	40000	38000
	<b>205</b>	Fuels	72314	75000	74000	75000	77000	79000
		001 Heating	20314	23000	22000	23000	23000	23000
		002 Saloon vehicles	28000	28000	28000	28000	29000	30000
		003 Transport vehicles and heavy equipment	24000	24000	24000	24000	25000	26000
	<b>206</b>	Maintenance of Machines, furniture and accessories	3886	5000	5000	7000	7000	7000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	19295	13000	13000	20000	20000	20000
	<b>208</b>	Repair and maintenance of buildings and accessories	7653	7000	7000	8000	8000	8000
	<b>209</b>	Stationery, Publications and Office Supplies	10564	13000	13000	13000	13000	13000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	3890	4000	4000	4000	4000	4000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	134656	135000	135000	150000	150000	150000
	<b>212</b>	Insurance	12025	12000	12000	14000	14000	14000
	<b>213</b>	Official Travel Missions	12014	5000	5000	7000	7000	7000
	<b>214</b>	Goods and services expenses	232327	225000	225000	240000	247000	252000
		001 Events and hospitality	2988	2000	2000	3000	3000	3000
		008 Advertisements and subscriptions	9673	15000	15000	22000	22000	22000
		013 Services, security and guarding contracts	62000	62000	62000	62000	62000	62000
		015 Transport and carry-over wages	591	1000	1000	1000	1000	1000
		028 Professional services expenditures	3248	4000	4000	4000	4000	4000
		096 Consultation and experts services	14407	15000	15000	15000	15000	15000
		099 Income tax	64480	65000	65000	70000	70000	70000
		108 Cases and fees	74940	61000	61000	63000	70000	75000
		<b>Total</b>	<b>658904</b>	<b>641000</b>	<b>639000</b>	<b>700000</b>	<b>706000</b>	<b>711000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	<b>308</b>	Pension and Compensations	19000	19000	19000	19000	19000	19000
		<b>Total</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>302</b>	Contributions	3900	15000	15000	5000	5000	5000
	<b>303</b>	Scientific scholarships and training courses	9250	10000	10000	15000	15000	15000
	<b>305</b>	Non-Employees' Bonuses	24315	36000	36000	36000	36000	36000
		<b>Total</b>	<b>37465</b>	<b>61000</b>	<b>61000</b>	<b>56000</b>	<b>56000</b>	<b>56000</b>
		<b>Total of Activity</b>	<b>1762133</b>	<b>1840000</b>	<b>1799000</b>	<b>1898000</b>	<b>1915000</b>	<b>1931000</b>
		<b>Total of Program</b>	<b>1762133</b>	<b>1840000</b>	<b>1799000</b>	<b>1898000</b>	<b>1915000</b>	<b>1931000</b>

**8082 Program Housing**

**Objective of the program :**

Preparing population studies and social surveys, designing and organizing projects in accordance with the criteria of sustainability and environmental efficiency and supervising their implementation in accordance with the plan of the Corporation and in order to meet the population needs of the target groups.

**The strategic objective related to the program :**

Meeting the current and future housing needs of middle-income and low- income citizens and strengthening partnership with stakeholders.

**Directorates associated with the program :**

1. Policy Directorate
2. Directorate of Investment and Partnership.
3. Property (Buildings Property Directorate - Department of Lands and Survey)
4. Financial Affairs Directorate
5. Design (Building Design Directorate - Planning and Organization Infrastructure Directorate - Tender Directorate)
6. Supervision (Supervision Directorate/Buildings - Supervision Directorate/Infrastructure)
7. Beneficiaries' Affairs (Marketing and Sales Directorate - Public Service Directorate)

**Services provided by the program :**

1. Design, planning and entrepreneurship
2. Supervision of implementation
3. Release and issuance of registration bonds
4. Investment Opportunities and Partnership
5. Publication of the Urban Report

**Program's main outputs and results during the years (2026 -2028):**

1. Production of upgraded land plots serviced with infrastructure (roads, water, sewage, electricity).
2. Allocation of service land plots (health centres, schools, mosques, commercial buildings, parks)
3. Developing low-service areas.

**The Program's challenges :**

1. High operational cost and capital expenditure
2. Obstacles during project implementation such as organizational problems
3. High cost raw materials for construction

**Actions to address challenges and improve services provided:**

1. Supporting the housing sector in order to enable it to fulfil its mandated role.
2. Strengthening internal and external partnerships.
3. Providing an attractive investment environment.

**The needs of both genders:**

The programme works to take into account equal opportunities for women by incorporating male and female into the criteria for utilizing the Corporation's projects to ensure equal opportunities. The programme also provides an opportunity for male and female to benefit from the Corporation projects as as housefather or partner with the husband and to give them additional points when qualifying to benefit from the Corporation's projects.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 251 ) staff, including ( 147 ) males and ( 104 ) females

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	719,004	880,892	867,633	882,550	898,295
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	1,911,875	2,561,500	4,653,000	5,593,000	5,311,000
Child	1,464,415	1,962,000	3,564,000	4,284,000	4,068,000
<b>Total appropriations directed for females</b>	<b>2,630,879</b>	<b>3,442,392</b>	<b>5,520,633</b>	<b>6,475,550</b>	<b>6,209,295</b>
<b>Total appropriations directed for Child</b>	<b>1,464,415</b>	<b>1,962,000</b>	<b>3,564,000</b>	<b>4,284,000</b>	<b>4,068,000</b>

**Chapter 8105 - Housing and Urban Development Corporation**

**8082 Program Housing**

<b>Key Performance Indicators for Program</b>									
<b>Performance Measurement Indicator</b>		<b>Base Year</b>	<b>Value</b>	<b>Actual value</b>	<b>Target value</b>	<b>PreliminarySelf Evaluation</b>	<b>Target Value</b>		
				<b>2024</b>	<b>2025</b>		<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>1</b>	Number of issued registration bonds.	<b>2022</b>	<b>264</b>	<b>1547</b>	<b>1745</b>	<b>1750</b>	<b>1750</b>	<b>1800</b>	<b>1850</b>
<b>2</b>	Funds allocated for the development of low-service areas (annually/in JDs).	<b>2021</b>	<b>5000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>3</b>	Number of projects under planning and designing.	<b>2022</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>Appropriations 8082 Program Housing Per Activities and Projects</b>									
<b>(In JDs)</b>									
<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative</b>			
						<b>2027</b>	<b>2028</b>		
<b>Current Expenditures</b>		<b>1,735,288</b>	<b>2,126,000</b>	<b>1,871,000</b>	<b>2,094,000</b>	<b>2,130,000</b>	<b>2,168,000</b>		
<b>601</b>	Housing	<b>1,735,288</b>	<b>2,126,000</b>	<b>1,871,000</b>	<b>2,094,000</b>	<b>2,130,000</b>	<b>2,168,000</b>		
<b>Capital Expenditures</b>		<b>4,067,820</b>	<b>5,450,000</b>	<b>4,850,000</b>	<b>9,900,000</b>	<b>11,900,000</b>	<b>11,300,000</b>		
<b>001</b>	Housing Program Administration Project	<b>119,333</b>	<b>200,000</b>	<b>150,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>		
<b>005</b>	Expenses on different projects	<b>399,799</b>	<b>950,000</b>	<b>650,000</b>	<b>450,000</b>	<b>300,000</b>	<b>300,000</b>		
<b>050</b>	Acquisition and purchase of lands	<b>0</b>	<b>650,000</b>	<b>650,000</b>	<b>2,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>		
<b>052</b>	Establishing housing units in Al-Mallaha area/ Deir Alla.	<b>2,608,930</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>4,000,000</b>	<b>4,500,000</b>		
<b>056</b>	Establishing infrastructure of Almajd city lands / Zarqa	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>1,000,000</b>	<b>1,500,000</b>	<b>0</b>		
<b>064</b>	Establish infrastructure for Jraiba lands / Zarqa	<b>617,803</b>	<b>1,300,000</b>	<b>1,200,000</b>	<b>1,500,000</b>	<b>1,000,000</b>	<b>1,000,000</b>		
<b>065</b>	Establish infrastructure of Naour lands/ Husban	<b>199,548</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>066</b>	Maintenance of apartments in the suburb of Princess Iman (5) Sahab.	<b>0</b>	<b>1,250,000</b>	<b>1,100,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>		
<b>067</b>	Infrastructure for Kafer Jayz/Irbid.	<b>122,407</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>068</b>	Infrastructure Works for Al-Shawhad Farm Housing Project/Jerash.	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>069</b>	Construction of commercial building in Abu Nasir Project/Amman.	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>		
<b>070</b>	Infrastructure works for the Foara / Irbid housing project	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>600,000</b>	<b>600,000</b>		
<b>071</b>	Establishing low-cost housing units (establishing residential apartments)	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>800,000</b>	<b>1,200,000</b>		
<b>Program</b>		<b>4,067,820</b>	<b>5,450,000</b>	<b>4,850,000</b>	<b>9,900,000</b>	<b>11,900,000</b>	<b>11,300,000</b>		
<b>Total Program</b>		<b>5,803,108</b>	<b>7,576,000</b>	<b>6,721,000</b>	<b>11,994,000</b>	<b>14,030,000</b>	<b>13,468,000</b>		

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 8105 - Housing and Urban Development Corporation

(In JDs)

Program : 8082 - Housing								
Activity : 601 - Housing								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	348244	402000	355000	370000	380000	385000
	<b>105</b>	Personal Cost of Living Allowance	293908	305000	285000	295000	290000	285000
	<b>106</b>	Family Cost of Living Allowance	16387	21000	17000	17000	16000	15000
	<b>111</b>	Additional Allowance	362743	373000	355000	370000	375000	380000
	<b>115</b>	Field Visit Allowance	17141	22000	18000	20000	22000	24000
	<b>116</b>	Employees' Bonuses	397383	460000	460000	460000	460000	460000
	<b>120</b>	Contract Employees	145110	160000	150000	162000	165000	170000
	<b>121</b>	Fixed-term Contract Employees	0	188000	56000	208000	228000	251000
		<b>Total</b>	<b>1580916</b>	<b>1931000</b>	<b>1696000</b>	<b>1902000</b>	<b>1936000</b>	<b>1970000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	154372	195000	175000	192000	194000	198000
		<b>Total</b>	<b>154372</b>	<b>195000</b>	<b>175000</b>	<b>192000</b>	<b>194000</b>	<b>198000</b>
		<b>Total of Activity</b>	<b>1735288</b>	<b>2126000</b>	<b>1871000</b>	<b>2094000</b>	<b>2130000</b>	<b>2168000</b>
		<b>Total of Program</b>	<b>1735288</b>	<b>2126000</b>	<b>1871000</b>	<b>2094000</b>	<b>2130000</b>	<b>2168000</b>
		<b>Total of Chapter</b>	<b>3497421</b>	<b>3966000</b>	<b>3670000</b>	<b>3992000</b>	<b>4045000</b>	<b>4099000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 001 Housing Program Administration Project

Source Of Fund : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	9060	15000	8000	15000	15000	15000
	015	Operating systems and software	39878	40000	40000	100000	100000	100000
	032	Conferences, celebrations and workshops	984	1000	1000	30000	30000	30000
		Total of Item	49922	56000	49000	145000	145000	145000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	052	Studies, researches and consultations	3000	24000	10000	20000	20000	20000
		Total of Item	3000	24000	10000	20000	20000	20000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	15000	15000	13000	25000	25000	25000
	003	Office supplies and equipment	4911	5000	3000	10000	10000	10000
		Total of Item	19911	20000	16000	35000	35000	35000
	506	Vehicles and Equipment						
	001	Saloon cars	46500	100000	75000	100000	100000	100000
		Total of Item	46500	100000	75000	100000	100000	100000
		Total of Project	119333	200000	150000	300000	300000	300000

Project : 005 Expenses on different projects

Source Of Fund : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	220	Wastewater discharge wages	130000	150000	150000	150000	150000	150000
		Total of Item	130000	150000	150000	150000	150000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	269799	800000	500000	300000	150000	150000
		Total of Item	269799	800000	500000	300000	150000	150000
		Total of Project	399799	950000	650000	450000	300000	300000

Project : 050 Acquisition and purchase of lands

Source Of Fund : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	650000	650000	2400000	3400000	3400000
		Total of Item	0	650000	650000	2400000	3400000	3400000
		Total of Project	0	650000	650000	2400000	3400000	3400000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 052 Establishing housing units in Al-Mallaha area/ Deir Alla.

Source Of Fund : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	013	Construction of buildings	2608930	0	0	3000000	4000000	4500000
		<b>Total of Item</b>	2608930	0	0	3000000	4000000	4500000
		<b>Total of Project</b>	2608930	0	0	3000000	4000000	4500000

Project : 056 Establishing infrastructure of Almajd city lands / Zarqa

Source Of Fund : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	013	Construction of buildings	0	150000	150000	0	0	0
	064	Infrastructure constructions	0	100000	100000	1000000	1500000	0
		<b>Total of Item</b>	0	250000	250000	1000000	1500000	0
		<b>Total of Project</b>	0	250000	250000	1000000	1500000	0

Project : 064 Establish infrastructure for Jraiba lands / Zarqa

Source Of Fund : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	064	Infrastructure constructions	617803	1300000	1200000	1500000	1000000	1000000
		<b>Total of Item</b>	617803	1300000	1200000	1500000	1000000	1000000
		<b>Total of Project</b>	617803	1300000	1200000	1500000	1000000	1000000

Project : 065 Establish infrastructure of Naour lands/ Husban

Source Of Fund : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	064	Infrastructure constructions	199548	100000	100000	0	0	0
		<b>Total of Item</b>	199548	100000	100000	0	0	0
		<b>Total of Project</b>	199548	100000	100000	0	0	0

Project : 066 Maintenance of apartments in the suburb of Princess Iman (5) Sahab.

Source Of Fund : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	510	<b>Buildings and facilities repair and mainte</b>						
	008	Buildings and facilities maintenance	0	1250000	1100000	350000	0	0
		<b>Total of Item</b>	0	1250000	1100000	350000	0	0
		<b>Total of Project</b>	0	1250000	1100000	350000	0	0

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 067 Infrastructure for Kafer Jayz/Irbid.

Source Of Fund : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	064	Infrastructure constructions	122407	400000	400000	0	0	0
		Total of Item	122407	400000	400000	0	0	0
		Total of Project	122407	400000	400000	0	0	0

Project : 068 Infrastructure Works for Al-Shawhad Farm Housing Project/Jerash.

Source Of Fund : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	064	Infrastructure constructions	0	250000	250000	0	0	0
		Total of Item	0	250000	250000	0	0	0
		Total of Project	0	250000	250000	0	0	0

Project : 069 Construction of commercial building in Abu Nasir Project/Amman.

Source Of Fund : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	013	Construction of buildings	0	100000	100000	400000	0	0
		Total of Item	0	100000	100000	400000	0	0
		Total of Project	0	100000	100000	400000	0	0

Project : 070 Infrastructure works for the Foara / Irbid housing project

Source Of Fund : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	064	Infrastructure constructions	0	0	0	100000	600000	600000
		Total of Item	0	0	0	100000	600000	600000
		Total of Project	0	0	0	100000	600000	600000

Project : 071 Establishing low-cost housing units (establishing residential apartments)

Source Of Fund : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	013	Construction of buildings	0	0	0	400000	800000	1200000
		Total of Item	0	0	0	400000	800000	1200000
		Total of Project	0	0	0	400000	800000	1200000

**Total of Program** 4067820 5450000 4850000 9900000 11900000 11300000

**Total of Chapter** 4067820 5450000 4850000 9900000 11900000 11300000