

Chapter : 8113 Civil Health Insurance Fund

Creation : The first organizational unit to manage the affairs of health insurance subscribers was established in the Ministry of Health in 1983, then it evolved into a financially independent department that includes seven directorates, in 1965 the first health insurance Bylaw was issued, where treatment was limited to hospitals and centers of the Ministry of Health for subscribers and beneficiaries and participation was optional, and in 1979 the bylaw of 1966 was amended, where it became mandatory to participate for all public sector employees, and in 2004 the civil health insurance bylaw No. (83) of 2004 was issued which is currently applicable.

Vision : Comprehensive health coverage for all citizens and ensuring their access to pioneering and distinguished insurance services.

Mission : A government institution that provides and finances health insurance services to those covered with high quality, appropriate costs, in accordance with the principles of justice and transparency, and in cooperation with partners.

Legal Framework : Civil Health Insurance Bylaw No. (83) for the year 2004, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Completion of the basic benefits packages project.

Key procedures to achieve the first priority :

- Preparing a viable national benefits package.
- Accomplishing important operational steps in the universal health coverage project.
- Achieving compatibility between different health sectors.

First Priority Outcomes :

- Access to universal health coverage.

First priority-related program :

- Medical Treatment.

Second Priority :

- Expanding in the automation of services provided.

Key procedures to achieve the second priority :

- Establishing a committee to prepare a proposal for the foundations and instructions of social health insurance.
- Preparing a proposal for social health insurance bases and instructions.
- Approval of the proposed principles and instructions for social health insurance by the Council of Ministers.
- Allocating an amount of money from the Ministry of Finance for social health insurance.
- The National Aid Fund's individual targeting.
- Starting issuing social health insurance cards.

Second Priority Outcomes :

- Access to electronic issuance and renewal services.
- Obtaining services for replacement of lost and damaged items electronically.
- Access to electronic health insurance card cancellation service.

Second priority-related program :

- Administration and Support Services.
- Medical Treatment.

Third Priority :

- Computerization of health insurance Administration.

Key procedures to achieve the third priority :

- Forming a team to issue and renew health insurance cards electronically.
- Collecting the necessary requirements and preparing the tender document.

Third Priority Outcomes :

- Computerization of the Directorate of Financial Affairs.
- Computerization of the Directorate of Technical Affairs.
- Minimizing the use of papers as possible.
- Speed and accuracy in transaction completion.

Third priority-related program :

- Administration and Support Services.
- Medical treatments.

Priority of the needs of both genders, youth and persons with disabilities :

- Launching issuance, renewal, loss, damage, cancellation allowances of health insurance card for persons with disabilities above the age of 18 years electronically.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Providing a service for issuing and renewing health insurance cards for persons with disabilities at the Early Disability Diagnostic Center.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Facilitating the process of obtaining service for this category.
- Saving both time and effort.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Administration and Support Services.
- Medical Treatment.

Tasks of the Ministry / Department :

- Issuing and renewing civil health insurance cards, as well as canceling the health insurance card and issuing replacement for a lost and damaged ones.
- Following up the application of the regulations and instructions in force regarding the treatment of patients who believe in health inside and outside the hospitals of the Ministry of Health.
- Completing emergency transactions for insured patients.

- Completion of transactions for exemption from remedial remuneration issued by the Prime Minister's Office or by His Excellency the Minister of Health.
- Participation in the preparation of protocols for the dispensing of prescribed and unprescribed medicines and medications.
- Convening of technical committees to approve the disbursement of certain planned and unplanned medicines to regulate the supply of medicines.
- Following-up on the collection of the Health Insurance Fund's income from contributions, medicines and treatment fees from its various sources.
- Following up and completing disbursements of the Health Insurance Fund's expenses.

- Administrative, technical and financial scrutiny of the Ministry of Health's hospitals and health centres.
- Following-up on the application of instructions for issuing health insurance cards in health insurance departments in the governorates.
- Auditing patients' files and prescriptions of medicines purchased on the health insurance account.

- Auditing the application of the bases and instructions for the disbursement of unscheduled medicines.

- Following-up on the transfer of patients to the hospitals with which they are contracted under agreements and following-up of dialysis units.

The National objectives that the Ministry / Department contributes to achieving :

- Reducing the levels of poverty and unemployment and building effective social protection system.
- Improving the level of health services provided for citizens and fairness in their distribution.

The most important issues and challenges facing the Ministry / Department :

- Steady increase in the number of service recipients.
- Continuous change in higher and medium leaderships.
- Typical disease transformation and the consequent high therapeutic cost.
- Limited financial resources.
- High human age rate and increased numbers of elderly people and consequent high therapeutic costs.

Chapter : 8113 Civil Health Insurance Fund

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1 - Computerization of health insurance Administration.	1 Percentage of insured who can access issuance and renewal services electronically.	2024	50%	50%	70%	60%	70%	80%	90%
2 - Comprehensive health coverage.	1 Number of projects being worked on to achieve comprehensive health coverage.	2024	7	7	9	7	9	10	11

Most notable information about the Ministry/Department/Unit

No.	Description
1	The Civil Health Insurance Administration adopts the improvement and development of services provided for citizens.
2	Realizing national visions and goals by providing comprehensive health insurance for all citizens.
3	Providing and financing insurance services for those covered with reasonable costs and quality in conformity with fairness and transparency principles.

Chapter : 8113 Civil Health Insurance Fund

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
8181	601	Administrative and Support Services	70273266	75722000	75667000	80592000	80592000	80592000
		Total of Program	70273266	75722000	75667000	80592000	80592000	80592000
8182	601	Providing medical treatments	108510878	104581000	104481000	124108000	126108000	128608000
		Total of Program	108510878	104581000	104481000	124108000	126108000	128608000
		Total	178784144	180303000	180148000	204700000	206700000	209200000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
8181	003	E-transformation	35156	300000	300000	300000	300000	300000
		Total of Program	35156	300000	300000	300000	300000	300000
		Total	35156	300000	300000	300000	300000	300000

**Overall Summary of Expenditures for Chapter 8113- Civil Health Insurance Fund
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	178,784,144	180,303,000	180,148,000	204,700,000	24,552,000	206,700,000	209,200,000
Capital Expenditure	35,156	300,000	300,000	300,000	0	300,000	300,000
Total current and capital expenditure	178,819,300	180,603,000	180,448,000	205,000,000	24,552,000	207,000,000	209,500,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

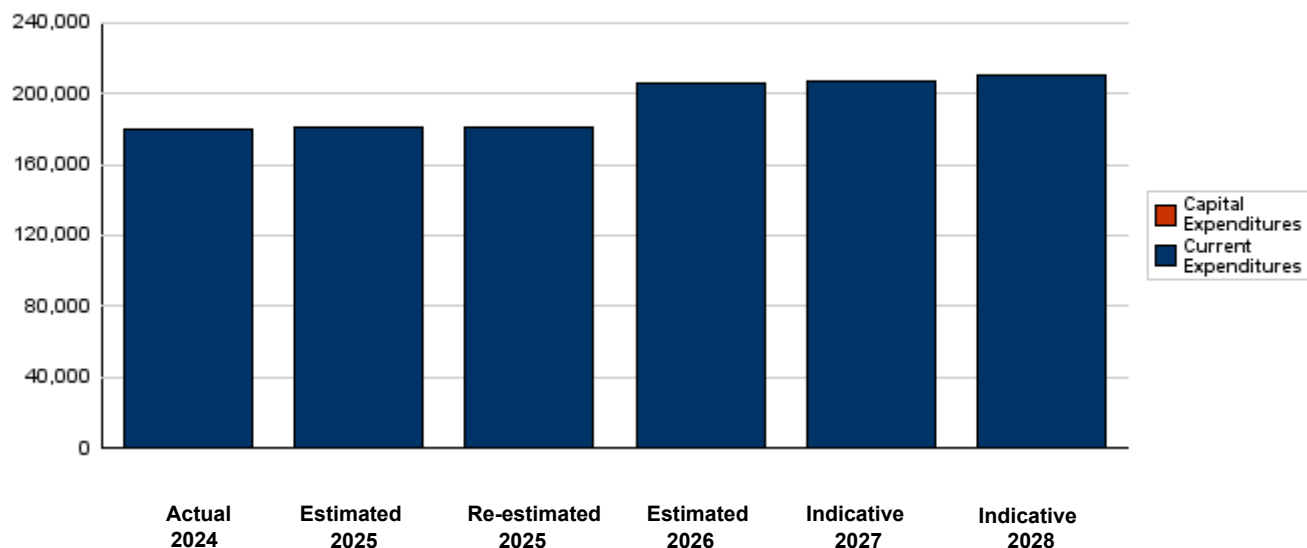
Current expenditure :

- Compensation of employees group increased by (5) million JDs, due to the increase in the value of incentives for doctors, nurses and other occupations employed by the Ministry of Health.
- The appropriations of the use of goods and services group increased by (19.482) million JDs, due to covering the costs of treating citizens with cancer patients.
- Other expenditure allocations increased by (70) thousand JDs, as a result of the increased allocations for equipment, machinery and equipment.

Capital expenditure :

- An amount of (300) thousand JDs has been allocated to enable the Fund's management to implement the electronic transformation project.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Budget Summary

Chapter : 8113 Civil Health Insurance Fund

(In JDs)

	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Revenues							
142	Revenues of Selling Goods and Services	174574110	185000000	180448000	205000000	207000000	209500000
Total Revenues		174574110	185000000	180448000	205000000	207000000	209500000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and Allowances	69975865	75000000	75000000	80000000	80000000	80000000
221	Use of Goods and Services	108353596	104723000	104618000	124100000	126100000	128600000
282	Other Miscellaneous Expenditures	372498	180000	180000	200000	200000	200000
311	Fixed Assets	82185	400000	350000	400000	400000	400000
Total Current Expenditures		178784144	180303000	180148000	204700000	206700000	209200000
B - Capital Expenditures							
202001	Capital - Domestic Funding	35156	300000	300000	300000	300000	300000
Total Capital Expenditures		35156	300000	300000	300000	300000	300000
Total Expenditures		178819300	180603000	180448000	205000000	207000000	209500000
Deficit \ Surplus before Financing		-4245190	4397000	0	0	0	0
FINANCING BUDGET							
A - Uses							
5113001	Repayment of deficit before financing	4245190	0	0	0	0	0
5119007	Reserves for Liabilities Repayment	8826000	0	0	0	0	0
5119008	Repayment of Liabilities	1272810	4397000	8826000	0	0	0
Total Uses		14344000	4397000	8826000	0	0	0
B - Sources							
4113001	Budget Surplus before financing	0	4397000	0	0	0	0
4119004	Usage of reserves for liabilities repayment	14344000	0	8826000	0	0	0
Total Sources		14344000	4397000	8826000	0	0	0
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter : 8113 Civil Health Insurance Fund

(In JDs)

Group No.	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
1421		Sales of Market Governmental Units						
	010	Current Revenues for the Civil Health Insurance Fund						
	001	Subscriptions	90291316	74500000	69948000	69500000	70000000	71000000
	002	Medical treatment allowance	59839655	64000000	64000000	64000000	64500000	64500000
	003	Medicines costs	19967695	21000000	20000000	20000000	20500000	21000000
	004	Subscription fees for those covered under Article (30,31) of Civil Health Insurance Bylaw	955676	800000	1800000	1800000	1800000	1800000
	007	Insurance Subscription fees over 60 Years	1000000	20300000	20300000	20300000	20300000	20300000
	008	National Aid Fund Contribution / supplementary income	1500000	3500000	3500000	3500000	3500000	3500000
	999	Miscellaneous Revenues	1019768	900000	900000	25900000	26400000	27400000
		Total of Item	174574110	185000000	180448000	205000000	207000000	209500000
		Total	174574110	185000000	180448000	205000000	207000000	209500000
		Total Revenues	174574110	185000000	180448000	205000000	207000000	209500000

Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 8113 Civil Health Insurance Fund

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	69975865	75000000	75000000	80000000	80000000	80000000
		Total	69975865	75000000	75000000	80000000	80000000	80000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	65000	100000	100000	100000	100000	100000
	202	Telecommunications Services	4409	30000	30000	30000	30000	30000
	203	Water	3525	15000	15000	15000	15000	15000
	204	Electricity	21712	45000	35000	45000	45000	45000
	205	Fuels	23309	35000	35000	40000	40000	40000
	206	Maintenance of Machines, furniture and acce	200	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and acce	12935	0	0	0	0	0
	208	Repair and maintenance of buildings and acc	1223	5000	5000	5000	5000	5000
	209	Stationery,Publications and Office Supplies	140420	400000	355000	265000	265000	265000
	210	Substances and raw materials (medicines, cl	1153614	600000	600000	600000	600000	600000
	212	Insurance	2798	0	0	0	0	0
	213	Official Travel Missions	6800	5000	5000	5000	5000	5000
	214	Goods and services expenses	106917651	103483000	103433000	122990000	124990000	127490000
		Total	108353596	104723000	104618000	124100000	126100000	128600000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	250	0	0	0	0	0
	305	Non-Employees' Bonuses	12975	80000	80000	80000	80000	80000
	306	Refunds from previous years revenues	359273	100000	100000	120000	120000	120000
		Total	372498	180000	180000	200000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	82185	400000	350000	400000	400000	400000
		Total	82185	400000	350000	400000	400000	400000
		Total of Chapter	178784144	180303000	180148000	204700000	206700000	209200000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 8113 Civil Health Insurance Fund

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	2747	150000	150000	150000	150000	150000
Total			2747	150000	150000	150000	150000	150000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	32409	150000	150000	150000	150000	150000
Total			32409	150000	150000	150000	150000	150000
Total of Chapter			35156	300000	300000	300000	300000	300000

Appropriations directed for females and child according to chapter : 8113 Civil Health Insurance Fund

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	51,156,414	49,633,410	58,750,000	59,690,000	60,865,000
Child	39,183,637	38,017,080	45,000,000	45,720,000	46,620,000
Total appropriations directed for females	51,156,414	49,633,410	58,750,000	59,690,000	60,865,000
Total appropriations directed for Child	39,183,637	38,017,080	45,000,000	45,720,000	46,620,000

8181 Program Administration and Support Services

Objective of the program :

Raising the level of administrative capabilities of all directorates affiliated with the Health Insurance Department by following up and reviewing the results of institutional performance on a monthly basis for all directorates, following up on raising employee capabilities and improving work systems, following up on employees' commitment to the Code of Professional Conduct and Work Ethics, supporting and spreading the culture of excellence among employees, studying service recipient satisfaction and studying job satisfaction.

The strategic objective related to the program :

- Computerization of health insurance Administration.

Directorates associated with the program :

- Administrative Affairs Directorate
- Technical Affairs Directorate
- Financial Affairs Directorate
- Subscribers Directorate
- Computer Directorate
- Follow up Directorate

Services provided by the program :

- Following up the level of internal institutional performance.
- Sending the employees to training courses in order to develop the administrative work.
- Launching the employee of the month award.
- Following up the employee commitment of the code of conduct.

Program's main outputs and results during the years (2026 -2028):

- A training plan for health insurance personnel has been implemented.

The Program's challenges :

- Lack of cash availability

Actions to address challenges and improve services provided:

- Coordination with centres to find appropriate support.

The needs of both genders:

- More than 50% women were involved in courses and workshops and specialized courses in women's health.

Staff working in the program :

The program is implemented through the MOH 's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	156,302	480,340	419,240	419,240	419,240
Child	119,721	367,920	321,120	321,120	321,120
Total appropriations directed for females	156,302	480,340	419,240	419,240	419,240
Total appropriations directed for Child	119,721	367,920	321,120	321,120	321,120

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of reports sent to the institutional performance development division during the year by each directorate	2024	12	12	12	13	13	13	13
2 Number of lectures/ courses/ conferences/ workshops in which the employees of Health Insurance Administration participated	2024	68	68	100	65	80	80	80
3 Number of employees receiving the distinguished month employee award during the year	2024	13	13	13	10	13	13	13
4 Percentage of public satisfaction of service recipients	2024	%83	%83	%84	%83	%85	%86	%87
5 Percentage of public satisfaction of the staff	2024	81.90%	81.90%	80%	82%	84%	85%	86%

Chapter 8113 - Civil Health Insurance Fund

8181 Program Administration and Support Services

Appropriations 8181 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Current Expenditures		70,273,266	75,722,000	75,667,000	80,592,000	80,592,000	80,592,000
601	Administrative and Support Services	70,273,266	75,722,000	75,667,000	80,592,000	80,592,000	80,592,000
Capital Expenditures		35,156	300,000	300,000	300,000	300,000	300,000
003	E-transformation	35,156	300,000	300,000	300,000	300,000	300,000
	Program	35,156	300,000	300,000	300,000	300,000	300,000
	Total Program	70,308,422	76,022,000	75,967,000	80,892,000	80,892,000	80,892,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 8113 - Civil Health Insurance Fund

(In JDs)

Program : 8181 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	69975865	75000000	75000000	80000000	80000000	80000000
	003	Health personnel incentives	68490255	71375000	71375000	76375000	76375000	76375000
	004	Incentives of personnel not covered by health incentives system	1300000	3300000	3300000	3300000	3300000	3300000
	005	Bonuses of employees in the financial matters	0	25000	25000	25000	25000	25000
	006	Bonuses of committees working in the health insurance and health insurance cards	20725	100000	100000	100000	100000	100000
	007	Bonuses for financial claims auditing committees	75900	100000	100000	100000	100000	100000
	008	Bonuses of the Civil Health Insurance Department staff	88985	100000	100000	100000	100000	100000
		Total	69975865	75000000	75000000	80000000	80000000	80000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	65000	100000	100000	100000	100000	100000
	202	Telecommunications Services	4409	30000	30000	30000	30000	30000
	203	Water	3525	15000	15000	15000	15000	15000
	204	Electricity	21712	45000	35000	45000	45000	45000
	205	Fuels	23309	35000	35000	40000	40000	40000
	001	Heating	11384	25000	25000	25000	25000	25000
	002	Saloon vehicles	11925	10000	10000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	200	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	12935	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	1223	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	140420	400000	355000	265000	265000	265000
	212	Insurance	2798	0	0	0	0	0
	213	Official Travel Missions	6800	5000	5000	5000	5000	5000
	214	Goods and services expenses	1845	2000	2000	2000	2000	2000
	083	Banking expenses	1845	2000	2000	2000	2000	2000
		Total	284176	642000	587000	512000	512000	512000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	250	0	0	0	0	0
	305	Non-Employees' Bonuses	12975	80000	80000	80000	80000	80000
		Total	13225	80000	80000	80000	80000	80000
		Total of Activity	70273266	75722000	75667000	80592000	80592000	80592000
		Total of Program	70273266	75722000	75667000	80592000	80592000	80592000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8113 Civil Health Insurance Fund

(In JDs)

Program : 8181 Administration and Support Services

Project : 003 E-transformation

Source Of Fund : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2747	150000	150000	150000	150000	150000
		Total of Item	2747	150000	150000	150000	150000	150000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	32409	150000	150000	150000	150000	150000
		Total of Item	32409	150000	150000	150000	150000	150000
		Total of Project	35156	300000	300000	300000	300000	300000
		Total of Program	35156	300000	300000	300000	300000	300000
		Total of Chapter	35156	300000	300000	300000	300000	300000

8182 Program Medical Treatments

Objective of the program :

Controlling the process of dispensing expensive prescribed medications and non-prescribed medications, controlling emergency cases that are treated in the private sector, finding a solution to the problem of the lack of prematurity incubators in the government hospital. Covering premature babies in university hospitals and contracted private hospitals due to the lack of premature incubators in government hospitals.

The strategic objective related to the program :

- Computerization of health insurance Administration.

Directorates associated with the program :

- Technical Affairs Directorate
- Subscribers Directorate
- Financial Affairs Directorate

Services provided by the program :

- Granting the patient a decision to dispense expensive prescribed medications according to the patient's condition.
- Granting the patient a decision to dispense medications not specified in the Ministry of Health's tenders, depending on the patient's condition.
- Covering the emergency cases treated in the contracted private hospitals.
- Covering premature infants in the university hospitals and contracted private hospitals due to lack of premature incubators in the government hospital.

Program's main outputs and results during the years (2026 -2028):

- Providing the best health services at the lowest cost.

The Program's challenges :

- Lack of liquidity
- High value of therapeutic bill

Actions to address challenges and improve services provided:

- Reviewing agreements signed with different authorities.

The needs of both genders:

- Increasing programs for women's health

Staff working in the program :

The program is implemented through the MOH 's staff.

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	51,000,113	49,153,070	58,330,760	59,270,760	60,445,760
Child	39,063,916	37,649,160	44,678,880	45,398,880	46,298,880
Total appropriations directed for females	51,000,113	49,153,070	58,330,760	59,270,760	60,445,760
Total appropriations directed for Child	39,063,916	37,649,160	44,678,880	45,398,880	46,298,880

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of Multiple Sclerosis committees held during the year	2024	32	32	48	22	48	48	48
2 Number of growth hormone committees held during the year.	2024	46	46	48	32	48	48	48
3 Number of non-scheduled medicine committees held during the year	2024	123	123	120	65	120	120	120
4 Number of approved emergency cases during the year.	2024	729	729	900	461	900	900	900
5 Number of prematurity cases transferred outside the Ministry during the year	2024	921	921	900	596	900	900	900

Chapter 8113 - Civil Health Insurance Fund

8182 Program Medical Treatments

Appropriations 8182 Program Medical Treatments Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
					2027	2028
Current Expenditures	108,510,878	104,581,000	104,481,000	124,108,000	126,108,000	128,608,000
601 Providing medical treatments	108,510,878	104,581,000	104,481,000	124,108,000	126,108,000	128,608,000
Capital Expenditures	0	0	0	0	0	0
Program	0	0	0	0	0	0
Total Program	108,510,878	104,581,000	104,481,000	124,108,000	126,108,000	128,608,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 8113 - Civil Health Insurance Fund

(In JDs)

Program : 8182 - Medical Treatments								
Activity : 601 - Providing medical treatments								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1153614	600000	600000	600000	600000	600000
	021	Medical supplies	3744	0	0	0	0	0
	024	Costs of medicines and treatments from private pharmacies	1149870	600000	600000	600000	600000	600000
	214	Goods and services expenses	106915806	103481000	103431000	122988000	124988000	127488000
	025	Expenditures of cochlear implantation and hearing aids	17960	0	0	0	0	0
	026	Medical spectacles expenditures	375	0	0	0	0	0
	038	Treatment expenditures at King Abdullah the Founder Hospital	21390000	19000000	19000000	19000000	19000000	19000000
	039	Treatment expenditures at Jordan University Hospital	24805453	28000000	28000000	28000000	28000000	28200000
	040	Treatment expenditures at the Royal Medical Services hospitals	319272	1026000	1026000	1026000	1026000	1103000
	041	Treatment expenditures at the private sector hospitals	21749984	20000000	20000000	20000000	20000000	20000000
	042	Treatment expenditures at Al-Hussein Cancer Center	9000000	15000000	15000000	15000000	15000000	15000000
	043	Expenditures of treatment at the National Center for Diabetes, Endocrinology and Genetics	7000000	7000000	7000000	7000000	7000000	7000000
	044	Expenditures of treatment outside the Kingdom	483314	603000	603000	603000	1000000	1000000
	045	Repayment of previous liabilities	712486	6000000	6000000	1480000	3083000	5306000
	046	Expenditures for issuing the health insurance card	4000	350000	350000	327000	327000	327000
	047	Awareness and advertisement campaigns	4494	2000	2000	2000	2000	2000
	049	Expenditures of providing limited income persons with Civil Insurance benefits	0	100000	100000	100000	100000	100000
	052	Expenditures for financial claims auditing agreement	85167	150000	150000	150000	150000	150000
	090	Expenditures of the treatment of patients with health insurance/ Kidney	5042306	6000000	6000000	5000000	5000000	5000000
	114	Expenditures of purchasing air ambulance services	0	50000	50000	50000	50000	50000
	146	Health personnel incentives	16200000	0	0	0	0	0
	151	Expenditures of the National Initiative for Treatment and Rescue of Heart Patients (Hayat Network)	0	50000	0	0	0	0
	181	Treatment expenditure in educational dentistry clinics - Jordan University of Science and Technology	100995	150000	150000	250000	250000	250000
	281	Expenses for covering citizens' treatments for cancer patients	0	0	0	25000000	25000000	25000000
		Total	108069420	104081000	104031000	123588000	125588000	128088000
28		Other Expenditures						
2821		Other Current Expenditures						
	306	Refunds from previous years revenues	359273	100000	100000	120000	120000	120000
		Total	359273	100000	100000	120000	120000	120000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	82185	400000	350000	400000	400000	400000
	002	Medical devices	82185	400000	350000	400000	400000	400000
		Total	82185	400000	350000	400000	400000	400000
		Total of Activity	108510878	104581000	104481000	124108000	126108000	128608000
		Total of Program	108510878	104581000	104481000	124108000	126108000	128608000
		Total of Chapter	178784144	180303000	180148000	204700000	206700000	209200000