

Chapter : 8127 Jordan Radio and Television Corporation

- Creation :** The first radio station in Jordan arose on 15/5/1948 in Ramallah city and its name was Al-Quds Radio until 1/9/1948 when it became Jordan Hashemite Radio from Jerusalem and on 24/4/1950 after the unification of the two banks it became called the Hashemite Kingdom of Jordan Radio and it broadcast its programs for 13 thirteen hours a day.
In 1956, King Hussein bin Talal opened a second station for the Hashemite Kingdom of Jordan Radio within a small building in the Jabal Al-Hussein area in Amman, and the duration of broadcasting is one hour in the morning and two hours in the evening, until its building was opened in its current location in Umm Al Hiran area in 1959, the broadcast on the new station started at five- thirty in the morning and ended at one- thirty in the morning of the next day on the Medium and short frequencies, and about six months later the new radio studios were opened in Jerusalem. The Radio has been broadcasting the general program to the Arab world from Amman and Jerusalem, the foreign program from Jerusalem, and the Spanish program to South America, and after the 1967 war, broadcasting and transmission with all its programs and frequencies became broadcast from the radio studios in Umm Al Hiran and the Amman Station.
In 1968, the late King Hussein bin Talal opened the TV station in Umm Al Hiran, the number of broadcasting hours at that time was four hours starting from seven to eleven in the evening, then the broadcasting hours were increased to five hours, During the years 1970 and 1971, Jordan TV began to carry out external transmission and educational broadcasting operations in cooperation with the Ministry of Education, and then began broadcasting the foreign program and the general program in 1973, and in 1974 color TV technology was introduced.
Until the ground station was established on the campus of the Radio and Television Corporation in 1989, which dealt with Arab, European and Asian satellite systems to broadcast and receive TV programs, news packages, sports programs, world championships, the World Cup and the Olympic Games.
- Vision :** Providing a purposeful nation media devoting freedom of expression and opinion within atmospheres based on independence and responsible freedom and expressing the nation of all classes and sectors and reflecting its will and aspirations in addition to practicing the media performance in a manner of professionalism, excellence and responsibility.
- Mission :** Promoting Jordanian values represented in tolerance, moderation, pluralism, and preserving the Jordanian identity through highlighting the popular legacy and the necessity to give the local dimensions broader prospects and more attention through increased follow-up of the local news and events.
- Legal Framework :** Jordan Radio and Television Corporation Law No. (35) for the year 2000 and Corporation Organization Administration Bylaw No (2016).

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Providing reliable and innovative media content matching the expectations of the public.

Key procedures to achieve the first priority :

- Working on to develop the form and content provided by the Foundation on all its working channels.
- Conducting field studies and survey from all segments of society and technical partners.

First Priority Outcomes :

- Producing new television programs.
- Producing new radio programs.

First priority-related program :

- Television Program.
- Radio Program.

Second Priority :

- Technological and technical development as per higher global quality standards.

Key procedures to achieve the second priority :

- Working on to raise the Corporation's technical and engineering capacity.
- Upgrading the Corporation's technical and engineering structure.

Second Priority Outcomes :

- Developing digital platforms and applications with digital content.
- Launching of the Corporation's web platform.

Second priority-related program :

- Television Program.
- Radio Program.

Priority of the needs of both genders, youth and persons with disabilities :

- Optimal distribution of human resources in the Corporation according to gender
- Attracting a class of young people and pumping new blood into the Corporation.
- Providing Friendly environment for persons with disabilities

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- Optimal distribution of available resources and equal opportunities.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Retaining competencies for human resources in the Corporation.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Administration and Support Services Program.

Priority of climate change :

- Installation of solar cell system for power generation.

Key procedures to achieve climate change-related priority :

- Studies on the solar power system and its impact on financial availability and technical capacity.

The following outcomes are expected to be achieved for the priority of climate change :

- Surplus in electricity bill.

Program of climate change-related priority :

- Administration and Support Services Program.
- Television Program.
- Radio Program.

Tasks of the Ministry / Department :

- Establishing and developing television and radio stations, including providing them with equipment, and technical expertise.
- Broadcasting radio and television programs and materials.
- Concluding conventions and carrying out actions and procedures relating to their work.
- Any other business associated with the tasks of the Corporation.

The National objectives that the Ministry / Department contributes to achieving :

- Building a generation capable of creativity and innovation with high productivity.
- Improved level and equitable distribution of services provided to citizens

The most important issues and challenges facing the Ministry / Department :

- Insufficient financial resources to implement plans for development and sustainability.
- Brain drain in the human element.

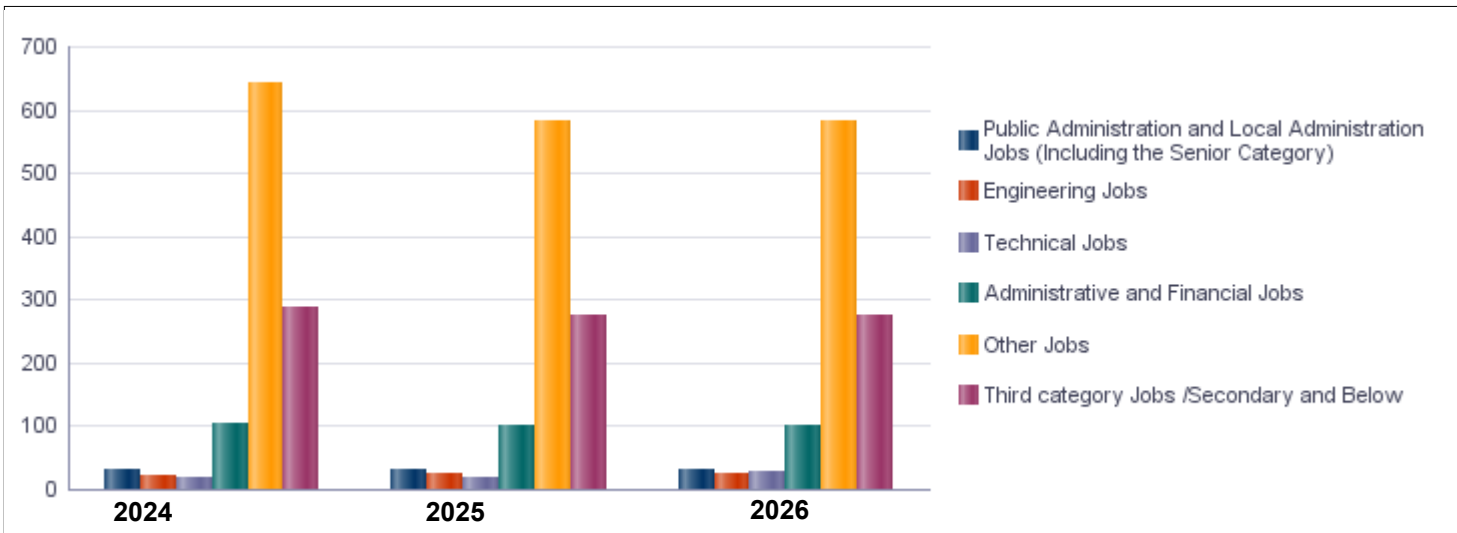
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Coverage of the Kingdom's entire area of radio and television broadcasting and coverage of national events and all matters to citizens.	1	Percentage of media specialists to total staff.	2018	33%	37%	38%
	2	Corporation's annual self-revenues (in thousand JDs).	2018	2292	2050	2150	1600	2400	2500	2600
	3	Percentage of coverage of Corporation's self-revenues to its total current and capital expenditures.	2018	8.9%	5.4%	7.4%	5.7%	7.5%	7.6%	7.8%
	2 - Dissemination of Jordan's message to the globe and promotion of dialogue and affirmation of opinion and other opinion.	1	Percentage of satisfaction of Jordan T.V. audience.	2018	66%	87%	88%	86%	89%	90%
	2	Percentage of the Jordan Radio listeners satisfaction.	2018	95%	97%	98%	96%	98%	99%	99%
	3	Number of T.V. broadcast hours (news programs and political and economic dialogues) annually.	2018	1940	1956	1957	1940	1967	1977	1987
	4	Number of T.V. broadcast hours (religious, social, cultural and educational programs) annually.	2018	800	812	813	800	815	820	825
	5	Number of radio broadcast hours (news programs and political and economic dialogues) annually.	2018	890	912	913	900	915	920	925
	6	Number of radio broadcast hours (religious, social, cultural and educational programs) annually.	2018	800	842	843	840	845	850	855

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	Leadership Jobs	31	2	33	29	2	31	29	2	31
Engineering Jobs	Engineer	16	6	22	20	5	25	20	5	25
Technical Jobs	Legal Researcher	1	2	3	1	2	3	1	2	3
	Programmer	10	6	16	10	5	15	15	10	25
Administrative and Financial Jobs	Accountant	78	26	104	77	24	101	77	24	101
Other Jobs	Other Jobs	447	194	641	410	170	580	410	170	580
Third category Jobs /Secondary and Below	Support jobs	242	45	287	226	49	275	226	49	275
Total		825	281	1106	773	257	1030	778	262	1040
Total Cost of Salaries		8357463	2863565	11221028	10053257	3479743	13533000	9919442	3385558	13305000



Most notable information about the Ministry/Department/Unit

No.	Description	2022	2023	2024	2025	2026
1	Targeted programs (cultural, political, economic, woman and child).	64	64	67	70	95

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
8421	601	Administrative and Support Services	3223493	3691000	3300000	3567000	3581000	3612000
		Total of Program	3223493	3691000	3300000	3567000	3581000	3612000
8422	601	Television Management	10246326	13115000	12965000	15374000	16424000	17475000
		Total of Program	10246326	13115000	12965000	15374000	16424000	17475000
8423	601	Radio Management	2996779	4107000	3714000	4029000	4070000	4126000
		Total of Program	2996779	4107000	3714000	4029000	4070000	4126000
		Total	16466598	20913000	19979000	22970000	24075000	25213000

Capital Projects Appropriations According to Program									
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative	
			2024	2025	2025	2026	2027	2028	
8422	001	Television Program Administration Project	2230940	2420000	2390000	2500000	2525000	2500000	
	002	Sustaining and modernizing the Television studios	598789	800000	775000	815000	850000	900000	
	003	Maintaining and modernizing Television transmission and booster stations	9620	35000	35000	35000	35000	35000	
	004	External Transmission Vehicles	195547	350000	300000	870000	600000	350000	
	005	Satellite channel broadcasting to Europe, America and Australia.	444000	444000	444000	444000	444000	444000	
	006	Broadcasting the satellite channel on the Arabsat	196000	196000	196000	196000	196000	196000	
	007	Broadcasting the satellite channel on the Nilesat	1278000	1280000	1280000	1120000	1120000	1120000	
	009	Land channel transmission	750000	400000	400000	400000	400000	400000	
	011	Use of Solar Energy Project	46487	450000	450000	400000	500000	0	
	012	Transformation from digital broadcasting to high quality broadcasting	50600	70000	70000	70000	70000	70000	
			Total of Program	5799983	6445000	6340000	6850000	6740000	6015000
	8423	002	Maintaining and modernizing radio's studios	1021159	1300000	1300000	1800000	1800000	1800000
003		Transmission stations and radio external transmission vehicles	123345	320000	320000	350000	255000	150000	
		Total of Program	1144504	1620000	1620000	2150000	2055000	1950000	
		Total	6944487	8065000	7960000	9000000	8795000	7965000	

Overall Summary of Expenditures for Chapter 8127- Jordan Radio and Television Corporation for the Years 2024 - 2028

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	16,466,598	20,913,000	19,979,000	22,970,000	2,991,000	24,075,000	25,213,000
Capital Expenditure	6,944,487	8,065,000	7,960,000	9,000,000	1,040,000	8,795,000	7,965,000
Total current and capital expenditure	23,411,085	28,978,000	27,939,000	31,970,000	4,031,000	32,870,000	33,178,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

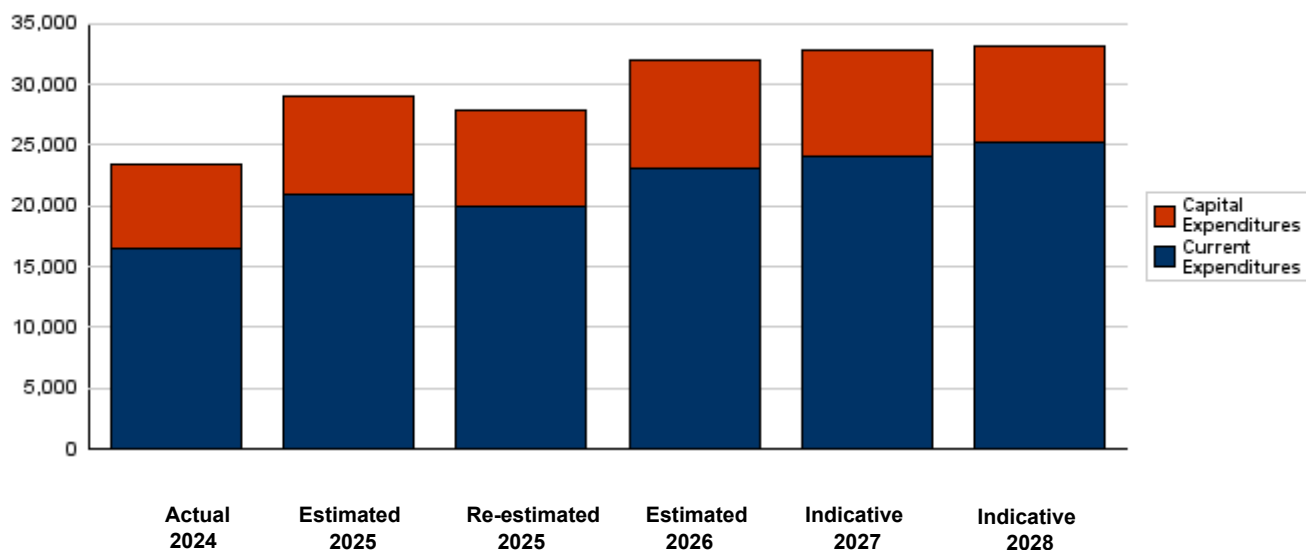
Current expenditure :

- Compensation of employees group increased by (605) thousand JDs, to cover the cost of natural increase, the cost of appointments and the payment of invalidity in the social security from previous years item.
- Allocations for the group of use of goods and services increased by an amount of (2361) thousand JDs, as the increase was concentrated in several items, including expenses for goods and services, the item of purchasing various series and programs, and the item of producing drama series.
- Allocations for the other expenditures group increased by (25) thousand JDs, as the increase was concentrated in several items, including retirement and compensation.

Capital expenditure :

- Capital expenditures increased by (1040) thousand JDs, among the most prominent projects whose allocations have been increased are:
- Television program management project amounting to (110) thousand JDs.
- External transport vehicles project amounting to (570) thousand JDs.
- The project to sustain and modernize radio studios in the amount of (500) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Budget Summary

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Revenues						
1331	Government Subsidy (Current)	17228000	18763000	18379000	20570000	22613000
1332	Government Subsidy (Capital)	7000000	8065000	7960000	9000000	7965000
142	Revenues of Selling Goods and Services	1263968	2150000	1600000	2400000	2600000
Total Revenues		25491968	28978000	27939000	31970000	32870000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	10071104	11533000	10700000	11255000	11536000
212	Social Security Contributions	1149924	2000000	2000000	2050000	2112000
221	Use of Goods and Services	4915623	7015000	6914000	9275000	11175000
271	Pension and Compensations	82634	65000	65000	75000	75000
282	Other Miscellaneous Expenditures	247313	300000	300000	315000	315000
Total Current Expenditures		16466598	20913000	19979000	22970000	25213000
B - Capital Expenditures						
202002	Capital - Government Subsidy	6944487	8065000	7960000	9000000	7965000
Total Capital Expenditures		6944487	8065000	7960000	9000000	7965000
Total Expenditures		23411085	28978000	27939000	31970000	33178000
Deficit \ Surplus before Financing		2080883	0	0	0	0
FINANCING BUDGET						
A - Uses						
5114002	Transferring unspent government subsidy to the Treasury	524906	0	2500000	0	0
5119007	Reserves for Liabilities Repayment	2500000	0	0	0	0
5119008	Repayment of Liabilities	1780977	0	0	0	0
Total Uses		4805883	0	2500000	0	0
B - Sources						
4113001	Budget Surplus before financing	2080883	0	0	0	0
4119004	Usage of reserves for liabilities repayment	2725000	0	2500000	0	0
Total Sources		4805883	0	2500000	0	0
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Group No.	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
1331		Government Subsidy (Current)						
	022	The Prime Ministry						
	000	The Prime Ministry	17228000	18763000	18379000	20570000	21575000	22613000
		Total of Item	17228000	18763000	18379000	20570000	21575000	22613000
		Total	17228000	18763000	18379000	20570000	21575000	22613000
1332		Government Subsidy (Capital)						
	022	The Prime Ministry						
	000	The Prime Ministry	7000000	8065000	7960000	9000000	8795000	7965000
		Total of Item	7000000	8065000	7960000	9000000	8795000	7965000
		Total	7000000	8065000	7960000	9000000	8795000	7965000
1421		Sales of Market Governmental Units						
	022	Current Revenues for Jordan Radio and Television Corporation						
	001	Current revenues	1263968	2150000	1600000	2400000	2500000	2600000
		Total of Item	1263968	2150000	1600000	2400000	2500000	2600000
		Total	1263968	2150000	1600000	2400000	2500000	2600000
		Total Revenues	25491968	28978000	27939000	31970000	32870000	33178000

Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5244	8000	8000	8000	8000	8000
	102	Unclassified Employees	2385643	2465000	2265000	2387000	2410000	2431000
	103	Comprehensive Contract Employees	158969	190000	61000	0	0	0
	105	Personal Cost of Living Allowance	1478212	1621000	1474000	1544000	1573000	1600000
	106	Family Cost of Living Allowance	153311	180000	157000	177000	180000	183000
	110	Overtime Allowance	42991	40000	40000	40000	40000	40000
	111	Additional Allowance	3113827	3262000	3152000	3215000	3247000	3280000
	112	Other Allowances	595747	700000	573000	619000	636000	653000
	113	Transportation Allowance	365000	381000	371000	385000	391000	397000
	114	Transport Allowance	46695	59000	59000	65000	69000	73000
	116	Employees' Bonuses	1535205	2110000	2110000	2110000	2110000	2110000
	120	Contract Employees	190260	236000	200000	227000	238000	254000
	121	Fixed-term Contract Employees	0	281000	230000	478000	492000	507000
		Total	10071104	11533000	10700000	11255000	11394000	11536000
2121		Social Security Contributions						
	301	Social Security	1149924	2000000	2000000	2050000	2081000	2112000
		Total	1149924	2000000	2000000	2050000	2081000	2112000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2000	2000	2000	2000	2000	2000
	202	Telecommunications Services	201963	235000	235000	240000	245000	250000
	203	Water	95878	115000	100000	105000	105000	105000
	204	Electricity	842767	1380000	1350000	1150000	1100000	1050000
	205	Fuels	135133	180000	175000	180000	185000	190000
	206	Maintenance of Machines, furniture and acce	26334	35000	32000	35000	35000	35000
	207	Maintenance of vehicles, equipment and acce	33869	35000	34000	35000	35000	35000
	208	Repair and maintenance of buildings and acc	41563	60000	57000	60000	60000	60000
	209	Stationery,Publications and Office Supplies	39741	40000	40000	40000	40000	40000
	210	Substances and raw materials (medicines, cl	47931	70000	60000	70000	70000	70000
	211	Cleaning services and supplies including cle	210390	225000	225000	240000	244000	248000
	212	Insurance	49587	85000	81000	83000	84000	85000
	213	Official Travel Missions	74623	85000	85000	120000	90000	90000
	214	Goods and services expenses	3113844	4468000	4438000	6915000	7915000	8915000
		Total	4915623	7015000	6914000	9275000	10210000	11175000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	82634	65000	65000	75000	75000	75000
		Total	82634	65000	65000	75000	75000	75000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	200000	210000	210000	210000	210000	210000
	303	Scientific scholarships and training courses	16450	30000	30000	30000	30000	30000
	305	Non-Employees' Bonuses	30863	60000	60000	75000	75000	75000
		Total	247313	300000	300000	315000	315000	315000
		Total of Chapter	16466598	20913000	19979000	22970000	24075000	25213000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	19920	20000	20000	25000	25000	25000
Total			19920	20000	20000	25000	25000	25000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	212925	515000	515000	545000	450000	385000
	512	Operating and Sustaining Expenditures	5498013	5245000	5215000	5630000	5655000	5630000
Total			5710938	5760000	5730000	6175000	6105000	6015000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1023941	1760000	1685000	1730000	1865000	1375000
	506	Vehicles and Equipment	50000	150000	150000	670000	400000	150000
Total			1073941	1910000	1835000	2400000	2265000	1525000
3122		Inventories						
	503	Materials and supplies	139688	375000	375000	400000	400000	400000
Total			139688	375000	375000	400000	400000	400000
Total of Chapter			6944487	8065000	7960000	9000000	8795000	7965000

Appropriations directed for females and child according to chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Description	2024	2025	2026	2027	2028
Females	2,863,565	3,479,743	3,385,558	3,428,899	3,474,490
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	5,729,327	7,259,150	8,772,550	9,115,650	9,179,100
Child	4,388,421	5,560,200	6,719,400	6,982,200	7,030,800
Total appropriations directed for females	8,592,892	10,738,893	12,158,108	12,544,549	12,653,590
Total appropriations directed for Child	4,388,421	5,560,200	6,719,400	6,982,200	7,030,800

Chapter 8127 - Jordan Radio and Television Corporation

8421 Program Administration and Support Services

Objective of the program :

- Managing and maintaining television stations and radio stations development processes, and supplying them with equipment, devices and technical expertise, broadcasting radio and television programs, concluding agreements, performing procedures for promoting the performance of the Corporation within comprehensive development plans in form and content for all its audio and visual platforms.

The strategic objective related to the program :

- Dissemination of Jordan's message to the globe and promotion of dialogue and affirmation of opinion and other opinion.

Directorates associated with the program :

- Engineering Administration.
- Administrative and financial affairs.
- Legal Affairs Unit.
- Commercial Advertising Unit.
- International Relations Unit.

Services provided by the program :

- Media coverage.
- Advertisements.
- Archives.
- Media Production.

Program's main outputs and results during the years (2026 -2028):

- Empowering the Corporation with the necessary technical and technical capabilities.
- Fostering a culture of excellence, innovation and creativity in the institutional work environment.

The Program's challenges :

- The scarcity of functional skills and expertise necessary to work in the Corporation.
- Leakage of human competencies.

Actions to address challenges and improve services provided:

- Motivating and qualifying employees through the holding of training programmes and workshops.

The needs of both genders:

- Providing a disabled-friendly environment.
- Focusing on attracting young people and women's groups and bringing new blood into the Corporation.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (223) staff, including (132) males and (91) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	1,107,821	1,252,780	1,204,220	1,214,013	1,226,664
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	239,099	291,870	289,520	284,820	284,820
Child	183,140	223,560	221,760	218,160	218,160
Total appropriations directed for females	1,346,920	1,544,650	1,493,740	1,498,833	1,511,484
Total appropriations directed for Child	183,140	223,560	221,760	218,160	218,160

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of qualified employees to total number of employees	2018	86%	89%	90%	88%	91%	92%	93%

Appropriations 8421 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	3,223,493	3,691,000	3,300,000	3,567,000	3,581,000	3,612,000
Administrative and Support Services 601	3,223,493	3,691,000	3,300,000	3,567,000	3,581,000	3,612,000

Chapter 8127 - Jordan Radio and Television Corporation

8421 Program Administration and Support Services

Appropriations 8421 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Capital Expenditure	0	0	0	0	0	0
Total Program	3,223,493	3,691,000	3,300,000	3,567,000	3,581,000	3,612,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 8127 - Jordan Radio and Television Corporation

(In JDs)

Program : 8421 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	437	5000	5000	0	0	0
	102	Unclassified Employees	599999	585000	535000	560000	563000	566000
	103	Comprehensive Contract Employees	158969	190000	61000	0	0	0
	105	Personal Cost of Living Allowance	395020	445000	384000	430000	435000	440000
	106	Family Cost of Living Allowance	45000	52000	45000	52000	53000	54000
	110	Overtime Allowance	29991	40000	40000	10000	10000	10000
	111	Additional Allowance	404293	422000	422000	428000	431000	435000
	112	Other Allowances	139244	172000	129000	132000	135000	138000
	113	Transportation Allowance	80000	90000	80000	90000	90000	90000
	114	Transport Allowance	12000	15000	15000	18000	18000	18000
	116	Employees' Bonuses	559999	600000	600000	600000	600000	600000
	120	Contract Employees	60110	84000	55000	70000	75000	85000
	121	Fixed-term Contract Employees	0	70000	55000	261000	265000	270000
		Total	2485062	2770000	2426000	2651000	2675000	2706000
2121		Social Security Contributions						
	301	Social Security	229709	300000	300000	300000	300000	300000
		Total	229709	300000	300000	300000	300000	300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2000	2000	2000	2000	2000	2000
	202	Telecommunications Services	14900	15000	15000	15000	15000	15000
	203	Water	15000	25000	15000	20000	20000	20000
	204	Electricity	298097	350000	320000	350000	350000	350000
	205	Fuels	30388	45000	40000	45000	45000	45000
		002 Saloon vehicles	30388	45000	40000	45000	45000	45000
	206	Maintenance of Machines, furniture and accessories	2906	5000	3000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	4998	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	4946	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	70000	84000	84000	84000	84000	84000
	213	Official Travel Missions	24823	35000	35000	35000	25000	25000
		Total	468058	571000	524000	566000	556000	556000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	19844	25000	25000	25000	25000	25000
		Total	19844	25000	25000	25000	25000	25000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1910	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	18910	15000	15000	15000	15000	15000
		Total	20820	25000	25000	25000	25000	25000
		Total of Activity	3223493	3691000	3300000	3567000	3581000	3612000
		Total of Program	3223493	3691000	3300000	3567000	3581000	3612000

8422 Program Television

Objective of the program :

- Covering the entire area of kingdom with the television broadcasting, creating and providing innovative, reliable visual media content of interest to the citizen through the usage of developed technological and technical techniques, broadcasting television programs and covering national events and occasions.

The strategic objective related to the program :

- Coverage of the Kingdom's entire area of radio and television broadcasting and coverage of national events and all matters to citizens.

Directorates associated with the program :

- Directorate of Television Programmes and Production.
- Directorate of News.
- Directorate of Sports Programmes.
- Directorate of Radio and Television Engineering.
- Directorate of Information Technology.
- Directorate of Supporting Engineering Services.
- International and public relations Unit.

Services provided by the program :

- Media coverage : comprehensive media coverage for all public events and private occasions.
- Advertisements : request for publishing commercial advertisements through TV.
- Archiving : request for obtaining materials from TV.
- Media production: Complete media production in addition to the live coverage through the production team and appropriate equipment.

Program's main outputs and results during the years (2026 -2028):

- Production of television programmes containing issues of concern to citizens of an innovative nature.
- Launching the Corporation's platform on the web.
- Advanced infrastructure and high-quality studios to keep pace with global development.
- Development and modernization of the editorial system in the Directorate of Television News.

The Program's challenges :

- Weak financial resources that would develop the Corporation's work.

Actions to address challenges and improve services provided:

- Conducting field studies on various segments of society and partners.
- Working on the development of television programmes through the development of the media format and content provided by the Corporation on all working and affiliated channels.
- Upgrading technical and engineering capacity and upgrading infrastructure from engineering equipment and studios.

The needs of both genders:

- The programme focuses on women's issues in particular, as well as young people, children and persons with disabilities.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (593) staff, including (503) males and (90) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	944,171	1,111,113	1,116,273	1,129,933	1,142,985
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	4,617,877	5,752,330	6,988,430	7,387,930	7,500,730
Child	3,537,097	4,406,040	5,352,840	5,658,840	5,745,240
Total appropriations directed for females	5,562,048	6,863,443	8,104,703	8,517,863	8,643,715
Total appropriations directed for Child	3,537,097	4,406,040	5,352,840	5,658,840	5,745,240

Chapter 8127 - Jordan Radio and Television Corporation

8422 Program Television

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of Jordanian citizen's viewing of Jordanian Television compared to other stations	2018	80%	84%	85%	80%	86%	87%	88%
2 Number of programs (political and economic dialogues), annually	2018	17	21	22	20	23	24	25
3 Number of religious, cultural and social awareness programs, annually.	2018	14	18	19	18	20	21	22
4 Number of child education programs, annually	2018	6	11	12	10	13	14	15
5 Number of entertainment programs (series, plays, Arab and foreign films, etc...) annually	2018	37	41	42	40	43	44	45
6 Number of T.V broadcast hours (sports programs), annually	2018	8592	8700	8750	8650	8800	8850	8900
7 Number of broadcast hours in foreign languages, daily	2018	10	12	12	10	13	14	15

Appropriations 8422 Program Television Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	10,246,326	13,115,000	12,965,000	15,374,000	16,424,000	17,475,000
601 Television Management	10,246,326	13,115,000	12,965,000	15,374,000	16,424,000	17,475,000
Capital Expenditures	5,799,983	6,445,000	6,340,000	6,850,000	6,740,000	6,015,000
001 Television Program Administration Project	2,230,940	2,420,000	2,390,000	2,500,000	2,525,000	2,500,000
002 Sustaining and modernizing the Television studios	598,789	800,000	775,000	815,000	850,000	900,000
003 Maintaining and modernizing Television transmission and booster stations	9,620	35,000	35,000	35,000	35,000	35,000
004 External Transmission Vehicles	195,547	350,000	300,000	870,000	600,000	350,000
005 Satellite channel broadcasting to Europe, America and Australia.	444,000	444,000	444,000	444,000	444,000	444,000
006 Broadcasting the satellite channel on the Arabsat	196,000	196,000	196,000	196,000	196,000	196,000
007 Broadcasting the satellite channel on the Nilesat	1,278,000	1,280,000	1,280,000	1,120,000	1,120,000	1,120,000
009 Land channel transmission	750,000	400,000	400,000	400,000	400,000	400,000
011 Use of Solar Energy Project	46,487	450,000	450,000	400,000	500,000	0
012 Transformation from digital broadcasting to high quality broadcasting	50,600	70,000	70,000	70,000	70,000	70,000
Program	5,799,983	6,445,000	6,340,000	6,850,000	6,740,000	6,015,000
Total Program	16,046,309	19,560,000	19,305,000	22,224,000	23,164,000	23,490,000

Program : 8422 - Television								
Activity : 601 - Television Management								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4807	3000	3000	8000	8000	8000
	102	Unclassified Employees	1270999	1310000	1310000	1310000	1321000	1330000
	105	Personal Cost of Living Allowance	844744	895000	860000	862000	881000	898000
	106	Family Cost of Living Allowance	86584	100000	90000	95000	97000	99000
	110	Overtime Allowance	10000	0	0	20000	20000	20000
	111	Additional Allowance	1982266	2050000	2050000	2052000	2071000	2090000
	112	Other Allowances	334493	372000	329000	352000	361000	370000
	113	Transportation Allowance	195000	200000	200000	204000	208000	212000
	114	Transport Allowance	31695	40000	40000	42000	45000	48000
	116	Employees' Bonuses	698804	1110000	1110000	1110000	1110000	1110000
	120	Contract Employees	91400	100000	100000	105000	110000	115000
	121	Fixed-term Contract Employees	0	141000	130000	145000	152000	159000
		Total	5550792	6321000	6222000	6305000	6384000	6459000
2121		Social Security Contributions						
	301	Social Security	670247	1000000	1000000	1050000	1061000	1072000
		Total	670247	1000000	1000000	1050000	1061000	1072000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	157592	185000	185000	190000	195000	200000
	203	Water	61239	60000	55000	55000	55000	55000
	204	Electricity	387087	780000	780000	550000	500000	450000
	205	Fuels	88369	100000	100000	100000	105000	110000
	001	Heating	44260	50000	50000	50000	55000	60000
	002	Saloon vehicles	44109	50000	50000	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	18672	25000	24000	25000	25000	25000
	207	Maintenance of vehicles, equipment and accessories	29223	30000	29000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	32384	40000	40000	40000	40000	40000
	209	Stationery, Publications and Office Supplies	29885	30000	30000	30000	30000	30000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	32031	50000	40000	50000	50000	50000
	211	Cleaning services and supplies including cleaning contracts	80390	81000	81000	96000	100000	104000
	212	Insurance	49587	50000	46000	48000	49000	50000
	213	Official Travel Missions	24970	25000	25000	45000	40000	40000
	214	Goods and services expenses	2798228	4088000	4058000	6485000	7485000	8485000
	001	Events and hospitality	58051	65000	65000	65000	65000	65000
	012	Vehicles, devices and machines rental allowance	3950	10000	10000	10000	10000	10000
	013	Services, security and guarding contracts	94090	95000	95000	100000	100000	100000
	029	Expenditures for Arab and local TV programs	53509	135000	135000	135000	135000	135000
	031	Shipment charges	19857	20000	20000	20000	20000	20000
	071	Sport programs and news exchange	480461	655000	625000	655000	655000	655000
	082	Subscriptions	186743	200000	200000	200000	200000	200000
	133	Purchasing individuals services	515915	600000	600000	650000	650000	650000
	134	Jordan Union for Basketball	149900	150000	150000	150000	150000	150000
	135	Purchasing miscellaneous programs and series	1080230	1458000	1458000	2500000	3000000	3500000
	136	Producing drama series	155522	700000	700000	2000000	2500000	3000000
		Total	3789657	5544000	5493000	7744000	8704000	9669000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	43277	20000	20000	30000	30000	30000
		Total	43277	20000	20000	30000	30000	30000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	180000	190000	190000	190000	190000	190000
	303	Scientific scholarships and training courses	10000	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	2353	30000	30000	45000	45000	45000
		Total	192353	230000	230000	245000	245000	245000
		Total of Activity	10246326	13115000	12965000	15374000	16424000	17475000
		Total of Program	10246326	13115000	12965000	15374000	16424000	17475000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8422 Television

Project : 001 Television Program Administration Project

Source Of Fund : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	009	Fees	96792	150000	150000	180000	205000	180000
	016	Software licenses	490012	530000	500000	580000	580000	580000
	124	Jordanian tournament broadcast rights	1500000	1500000	1500000	1500000	1500000	1500000
		Total of Item	2086804	2180000	2150000	2260000	2285000	2260000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	29419	50000	50000	50000	50000	50000
	006	Public safety devices and equipment	1717	10000	10000	10000	10000	10000
		Total of Item	31136	60000	60000	60000	60000	60000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	14140	30000	30000	30000	30000	30000
	023	Decorations	98860	150000	150000	150000	150000	150000
		Total of Item	113000	180000	180000	180000	180000	180000
		Total of Project	2230940	2420000	2390000	2500000	2525000	2500000

Project : 002 Sustaining and modernizing the Television studios

Source Of Fund : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	170097	180000	180000	185000	180000	220000
		Total of Item	170097	180000	180000	185000	180000	220000
	512	Operating and Sustaining Expenditures						
	007	Vehicles and equipment maintenance	888	10000	10000	10000	10000	10000
		Total of Item	888	10000	10000	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	006	Public safety devices and equipment	0	5000	5000	5000	5000	5000
	012	Air Conditioners	7456	40000	35000	50000	50000	50000
	023	Electrical devices and equipment	15270	50000	45000	50000	60000	70000
	026	Studio equipment	350000	350000	345000	350000	380000	380000
	031	Electronic panels	0	15000	10000	15000	15000	15000
	036	Cameras	55078	150000	145000	150000	150000	150000
		Total of Item	427804	610000	585000	620000	660000	670000
		Total of Project	598789	800000	775000	815000	850000	900000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8422 Television

Project : 003 Maintaining and modernizing Television transmission and booster stations

Source Of Fund : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	020	Engineering fittings	9620	35000	35000	35000	35000	35000
		Total of Item	9620	35000	35000	35000	35000	35000
		Total of Project	9620	35000	35000	35000	35000	35000

Project : 004 External Transmission Vehicles

Source Of Fund : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	020	Engineering fittings	145547	200000	150000	200000	200000	200000
		Total of Item	145547	200000	150000	200000	200000	200000
	506	Vehicles and Equipment						
	001	Saloon cars	50000	50000	50000	50000	70000	50000
	027	T.V transport truck	0	100000	100000	620000	330000	100000
		Total of Item	50000	150000	150000	670000	400000	150000
		Total of Project	195547	350000	300000	870000	600000	350000

Project : 005 Satellite channel broadcasting to Europe, America and Australia.

Source Of Fund : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	064	Capacity and broadcasting charges of the satellite channel	444000	444000	444000	444000	444000	444000
		Total of Item	444000	444000	444000	444000	444000	444000
		Total of Project	444000	444000	444000	444000	444000	444000

Project : 006 Broadcasting the satellite channel on the Arabsat

Source Of Fund : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	064	Capacity and broadcasting charges of the satellite channel	196000	196000	196000	196000	196000	196000
		Total of Item	196000	196000	196000	196000	196000	196000
		Total of Project	196000	196000	196000	196000	196000	196000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8422 Television

Project : 007 Broadcasting the satellite channel on the Nilesat

Source Of Fund : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	064	Capacity and broadcasting charges of the satellite channel	319500	320000	320000	160000	160000	160000
	138	Broadcasting charges of TV channels with high-quality technical (HD)	958500	960000	960000	960000	960000	960000
		Total of Item	1278000	1280000	1280000	1120000	1120000	1120000
		Total of Project	1278000	1280000	1280000	1120000	1120000	1120000

Project : 009 Land channel transmission

Source Of Fund : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	113	Charges of land broadcasting frequencies	750000	400000	400000	400000	400000	400000
		Total of Item	750000	400000	400000	400000	400000	400000
		Total of Project	750000	400000	400000	400000	400000	400000

Project : 011 Use of Solar Energy Project

Source Of Fund : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	46487	450000	450000	400000	500000	0
		Total of Item	46487	450000	450000	400000	500000	0
		Total of Project	46487	450000	450000	400000	500000	0

Project : 012 Transformation from digital broadcasting to high quality broadcasting

Source Of Fund : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	020	Engineering fittings	50600	70000	70000	70000	70000	70000
		Total of Item	50600	70000	70000	70000	70000	70000
		Total of Project	50600	70000	70000	70000	70000	70000
		Total of Program	5799983	6445000	6340000	6850000	6740000	6015000

8423 Program Radio**Objective of the program :**

- Covering the entire area of the Kingdom with radio broadcasting, creating and developing the broadcasting content through the usage of developed technological and technical techniques and broadcasting radio programs and covering the national events and occasions.

The strategic objective related to the program :

- Coverage of the Kingdom's entire area of radio and television broadcasting and coverage of national events and all matters to citizens.

Directorates associated with the program :

- Radio Programmes Directorate.
- Radio News Directorate.
- Directorate of Radio and Television Engineering.
- Directorate of Information Technology.
- Directorate of Supporting Engineering Services.
- International and public relations Unit.

Services provided by the program :

- Media coverage : comprehensive media coverage for all public events and private occasions.
- Advertisements : request for publishing commercial advertisements through the radio.
- Archiving : request for obtaining materials from the radio.

Program's main outputs and results during the years (2026 -2028):

- Production of radio programmes containing issues of concern to citizens of an innovative nature.
- Launching the Corporation's platform on the web.
- Advanced infrastructure and high-quality studios to keep pace with global development.
- Development and modernization of the editorial system in the Directorate of Radio News.

The Program's challenges :

- Weak financial resources that would develop the Corporation's work.

Actions to address challenges and improve services provided:

- Conducting field studies on various segments of society and partners.
- Working on the development of radio programmes through the development of media format and content provided by the Corporation on all working and affiliated channels.
- Upgrading technical and engineering capacity and upgrading infrastructure from engineering equipment and studios.

The needs of both genders:

- The programme focuses on women's issues in particular, as well as young people, children and persons with disabilities.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (214) staff, including (138) males and (76) females .

Appropriations directed for females and child**(In JDs)**

Description	2024	2025	2026	2027	2028
Females	811,573	1,115,850	1,065,065	1,084,953	1,104,841
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	872,351	1,214,950	1,494,600	1,442,900	1,393,550
Child	668,183	930,600	1,144,800	1,105,200	1,067,400
Total appropriations directed for females	1,683,924	2,330,800	2,559,665	2,527,853	2,498,391
Total appropriations directed for Child	668,183	930,600	1,144,800	1,105,200	1,067,400

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of Jordanian citizen's listening to the Radio compared to other radio stations	2018	90%	92%	93%	90%	94%	95%	96%
2 Number of religious, cultural and social awareness programs, annually	2018	10	14	15	13	16	17	18
3 Number of major series, annually	2018	12	16	17	15	18	19	20
4 Number of radio broadcast hours (sports programs), annually	2018	550	572	573	560	580	585	590

Chapter 8127 - Jordan Radio and Television Corporation

8423 Program Radio

Appropriations 8423 Program Radio Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures		2,996,779	4,107,000	3,714,000	4,029,000	4,070,000	4,126,000
601	Radio Management	2,996,779	4,107,000	3,714,000	4,029,000	4,070,000	4,126,000
Capital Expenditures		1,144,504	1,620,000	1,620,000	2,150,000	2,055,000	1,950,000
002	Maintaining and modernizing radio's studios	1,021,159	1,300,000	1,300,000	1,800,000	1,800,000	1,800,000
003	Transmission stations and radio external transmission vehicles	123,345	320,000	320,000	350,000	255,000	150,000
Program		1,144,504	1,620,000	1,620,000	2,150,000	2,055,000	1,950,000
Total Program		4,141,283	5,727,000	5,334,000	6,179,000	6,125,000	6,076,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 8127 - Jordan Radio and Television Corporation

(In JDs)

Program : 8423 - Radio								
Activity : 601 - Radio Management								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	514645	570000	420000	517000	526000	535000
	105	Personal Cost of Living Allowance	238448	281000	230000	252000	257000	262000
	106	Family Cost of Living Allowance	21727	28000	22000	30000	30000	30000
	110	Overtime Allowance	3000	0	0	10000	10000	10000
	111	Additional Allowance	727268	790000	680000	735000	745000	755000
	112	Other Allowances	122010	156000	115000	135000	140000	145000
	113	Transportation Allowance	90000	91000	91000	91000	93000	95000
	114	Transport Allowance	3000	4000	4000	5000	6000	7000
	116	Employees' Bonuses	276402	400000	400000	400000	400000	400000
	120	Contract Employees	38750	52000	45000	52000	53000	54000
	121	Fixed-term Contract Employees	0	70000	45000	72000	75000	78000
		Total	2035250	2442000	2052000	2299000	2335000	2371000
2121		Social Security Contributions						
	301	Social Security	249968	700000	700000	700000	720000	740000
		Total	249968	700000	700000	700000	720000	740000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	29471	35000	35000	35000	35000	35000
	203	Water	19639	30000	30000	30000	30000	30000
	204	Electricity	157583	250000	250000	250000	250000	250000
	205	Fuels	16376	35000	35000	35000	35000	35000
		002 Saloon vehicles	16376	35000	35000	35000	35000	35000
	206	Maintenance of Machines, furniture and accessories	4756	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	4646	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	4181	15000	12000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	4910	5000	5000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	15900	20000	20000	20000	20000	20000
	211	Cleaning services and supplies including cleaning contracts	60000	60000	60000	60000	60000	60000
	212	Insurance	0	35000	35000	35000	35000	35000
	213	Official Travel Missions	24830	25000	25000	40000	25000	25000
	214	Goods and services expenses	315616	380000	380000	430000	430000	430000
		029 Expenditures for Arab and local TV programs	102488	120000	120000	120000	120000	120000
		031 Shipment charges	9746	10000	10000	10000	10000	10000
		133 Purchasing individuals services	203382	250000	250000	300000	300000	300000
		Total	657908	900000	897000	965000	950000	950000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	19513	20000	20000	20000	20000	20000
		Total	19513	20000	20000	20000	20000	20000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	20000	20000	20000	20000	20000	20000
	303	Scientific scholarships and training courses	4540	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	9600	15000	15000	15000	15000	15000
		Total	34140	45000	45000	45000	45000	45000
		Total of Activity	2996779	4107000	3714000	4029000	4070000	4126000
		Total of Program	2996779	4107000	3714000	4029000	4070000	4126000
		Total of Chapter	16466598	20913000	19979000	22970000	24075000	25213000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8423 Radio

Project : 002 Maintaining and modernizing radio's studios

Source Of Fund : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	19920	20000	20000	25000	25000	25000
		Total of Item	19920	20000	20000	25000	25000	25000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	3894	70000	70000	70000	70000	70000
		Total of Item	3894	70000	70000	70000	70000	70000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	742321	735000	735000	1200000	1200000	1200000
		Total of Item	742321	735000	735000	1200000	1200000	1200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	4512	20000	20000	20000	20000	20000
	023	Electrical devices and equipment	13268	40000	40000	40000	40000	40000
	026	Studio equipment	23749	80000	80000	80000	80000	80000
	037	Radio furnishings	150000	100000	100000	100000	100000	100000
	060	Surveillance equipment	36807	40000	40000	45000	45000	45000
		Total of Item	228336	280000	280000	285000	285000	285000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	9708	15000	15000	20000	20000	20000
	019	Spare parts supplies	16980	180000	180000	200000	200000	200000
		Total of Item	26688	195000	195000	220000	220000	220000
		Total of Project	1021159	1300000	1300000	1800000	1800000	1800000
Project : 003 Transmission stations and radio external transmission vehicles								
Source Of Fund : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	013	Maintenance and modernization of stations	38934	265000	265000	290000	200000	95000
		Total of Item	38934	265000	265000	290000	200000	95000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	033	Satellite Transceivers	9000	45000	45000	50000	45000	45000
	037	Radio furnishings	75411	10000	10000	10000	10000	10000
		Total of Item	84411	55000	55000	60000	55000	55000
		Total of Project	123345	320000	320000	350000	255000	150000
		Total of Program	1144504	1620000	1620000	2150000	2055000	1950000
		Total of Chapter	6944487	8065000	7960000	9000000	8795000	7965000