

## Chapter : 8144 Aqaba Special Economic Zone Authority

**Creation :** The Aqaba Special Economic Zone was established in 2000 under the Aqaba Special Economic Zone Law No. (32) of 2000 and its amendments as a free zone, it constitutes the starting point towards creating a developed regional center in a strategic location in the Middle East that will be a link in integrated and multi-activity economic development that includes tourism, entertainment services, professional services, multimodal transport and value-added industries, thus providing world-class investment opportunities in this competitive location.

**Vision :** Leading institution to enable the Aqaba Special Economic Zone to become a global investment, tourism and trade destination.

**Mission :** Stimulating and empowering economic activity and business environment in the Aqaba Special Economic Zone and the region in line with sustainable development goals and global best practices to support the national economy and quality of life.

**Legal Framework :** Aqaba Special Economic Zone Law No. (32) for the Year 2000, and amendments thereto.

### Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

#### First Priority :

- Enhancing Aqaba's economic position on the global tourism map as a distinctive destination for sustainable tourism on Aqaba Bay in the Red Sea.

#### Key procedures to achieve the first priority :

- Implementing 12 promotional marketing campaigns for 2026.
- Developing 7 existing tourism products.
- Creating 3 new tourism products.

#### First Priority Outcomes :

- Growth rate in the number of tourists increased by about 30% compared to 2025.
- Increasing the overnight stays and duration of tourists' stay to (2) nights for the year 2026 in the Aqaba region.

#### First priority-related program :

- Economic Development and Tourism Program.
- Infrastructure program.

#### Second Priority :

- Empowering Aqaba as a global investment destination.

#### Key procedures to achieve the second priority :

- Creating a competitive and stable investment environment that supports ease of doing business (review of the legislative framework of the business environment in Aqaba)
- Attracting quality foreign and local investments and ensuring their sustainability in targeted sectors.
- Infrastructure and investment-supporting services development (e-services development, infrastructure development).

### **Second Priority Outcomes :**

- Increasing the actual investment volume for 2026.
- Creating job opportunities for Jordanians.
- Increasing the number of residents and visitors in the region.

### **Second priority-related program :**

- Economic Development and Tourism Program.
- Infrastructure program

### **Third Priority :**

- Promoting sustainable growth to reach a resilient and adaptable region.

### **Key procedures to achieve the third priority :**

- Replacing existing lighting units with energy-efficient units.
- Planting 50,000 trees in 2026.
- Inspecting and monitoring the ambient air quality in the city of Aqaba.
- Inspecting and monitoring the marine environment on Jordan's coast.
- Inspecting and monitoring water sources and purification plants in the city of Aqaba.
- Increasing immunity, reducing risks and enhancing environmental safety in the region.
- Reducing plastic use in the city of Aqaba.

### **Third Priority Outcomes :**

- Increasing green spaces in Aqaba and the region.
- Increasing the number of replaced lighting units.
- Stabilizing the environmental elements.
- Reducing the number of environmental violations.

### **Third priority-related program :**

- Environmental Affairs and Natural Reserves Program
- Infrastructure program.

### **Fourth Priority :**

- Becoming a smart city to improve quality of life and promote good governance.

**Key procedures to achieve the fourth priority :**

- Rehabilitating digital infrastructure (networks, communications, servers, devices, cybersecurity).
- Updating the legislative framework regulating the telecommunications sector in Aqaba (instructions).
- Strengthening and developing the digital transformation system in Aqaba and the region.
- Establishing a comprehensive electronic platform for the Authority (tourism, rum, transport, complaints).

**Fourth Priority Outcomes :**

- Increasing the number of users of electronic services by 10%.
- Increasing device operating time to 95%.
- Activating 7 Smart Applications within Digital Transformation.
- Improving access and dissemination of communications networks in the region.
- Providing efficient and easy-to-use electronic government services.

**Fourth priority-related program :**

- Infrastructure program.
- Administration and Support Services

**Fifth Priority :**

- Making Aqaba a Regional Center for Skills Development and a Community Development Model.

**Key procedures to achieve the fifth priority :**

- Attracting a number of skills development training centers.
- Establishing committees for the development of neighbourhoods (community participation).
- Following up on the implementation of the Mekanati project in cooperation with the American agency.
- Updating and developing the mobile library.
- Preparing targeted and specialized training programs for job seekers according to the needs of the labor market.
- Concluding agreements with the private sector for training and employment in the work environment.
- Implementing training programs for workers according to the needs and requirements of the labor market.
- Surveying labour market needs.

**Fifth Priority Outcomes :**

- Increasing in the number of neighbourhood committees.
- Increasing the number of workshops and training courses directed at women.
- Increasing the number of teachers enrolled in specialized courses.
- Increasing the number of beneficiaries of the mobile library.
- Improving the competencies and skills of job seekers.
- Increasing the number of job holders out of the total number of trainees.
- Increasing the number of qualified training centers.
- Increasing the number of accredited institutes and training programs.
- Increasing the number of awareness leaflets.

**Fifth priority-related program :**

- Entrepreneurship, Employment and Community Development Program

**Sixth Priority :**

- Making Aqaba a regional center in Entrepreneurship and innovation.

**Key procedures to achieve the sixth priority :**

- Developing an entrepreneurship network.
- Developing training programs and awareness campaigns to empower entrepreneurs and startups.

**Sixth Priority Outcomes :**

- Increasing the number of training programs prepared.
- Increasing the number of awareness campaigns.
- Increasing the number of people trained.
- Increasing the number of projects launched.

**Sixth priority-related program :**

- Entrepreneurship, Employment and Community Development Program

**Seventh Priority :**

- An efficient and effective institution capable of defining its objectives through its services, systems, cadres and technical capabilities.

**Key procedures to achieve the seventh priority :**

- Modernizing the financial and administrative system.
- Developing a quality management system.
- Applying the electronic purchasing system.
- Developing and implementing qualitative training programmes for the Authority's staff.
- Updating and developing the correspondence and archiving system.

**Seventh Priority Outcomes :**

- Increasing the number of employees who receive specialized training courses.
- Improving services provided by the Authority.
- Improving and facilitating the administrative and financial procedures within the Authority
- Speed and accuracy of reports issued by systems.
- Increasing satisfaction percentage for service recipients.
- Increasing staff satisfaction.

**Seventh priority-related program :**

- Administrative and Support Services

**Tasks of the Ministry / Department :**

- Developing and rehabilitating the region to attract investments and create a progressive investment environment to revitalize industry, trade, tourism and services in the region.
- Increasing job opportunities for Jordanians, coordination and cooperation with investors in the region to train and qualify Jordan's labour force, increase its efficiency and prioritize it at work.
- Promoting the role of private sector in participating in the development of the region including providing infrastructure services and any other general services.
- Encouraging competition and prevent monopoly in the different economic activities inside the region.
- Planning and designing projects for developing the region in different fields and implementing them directly or through other.
- Protecting environment, water sources, natural resources and biological diversity in the region.
- Encouraging the registered institution to conduct and support research and development.

**The National objectives that the Ministry / Department contributes to achieving :**

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Improving the level of services provided for citizens and fairness in their distribution.
- Reducing unemployment rates and providing decent job opportunities.

**The most important issues and challenges facing the Ministry / Department :**

- Authority's revenues fluctuate as they come from inflexible sources such as taxes, customs and service allowance which cannot be easily increased.
- The small size of the local market in the region leads to weak competition and easy market control by traders.
- Insufficient specialized educational, medical and tourism facilities for the increasing demand.
- Reducing the level of functional satisfaction of employees.
- Increasing the percentage of Arab and Foreign labor percentage compared to local labor.
- Change of regional, political and economic circumstances
- Strong competition from other attractive regions
- Fear of environmental pollution especially sea water pollution resulting from navigation movement.

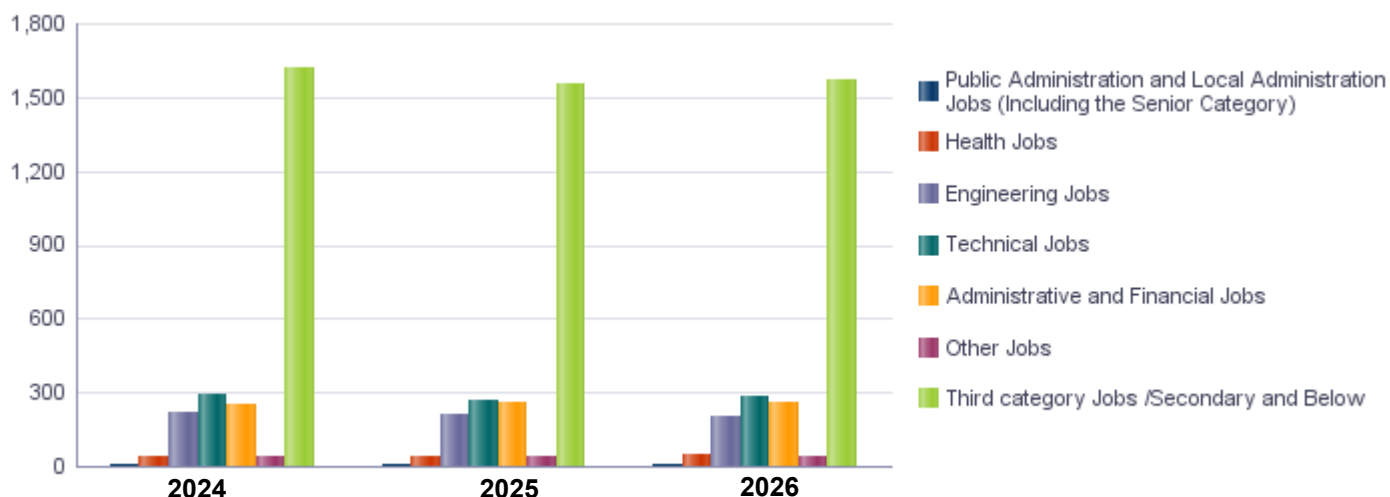
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### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Marketing and promoting Aqaba as a global tourism face and enabling the business environment in all sectors to create a competitive investment environment to attract foreign and local quality investments and ensure their sustainability, infrastructure and services development.	1	Implementing promotional marketing campaigns(campaign).	2022	5	6	12
	2	Volume of increase in new foreign investment/million.	2022	1317	1600	1680	1600	1700	1800	1900
2 - Transition to sustainable growth to reduce carbon footprint and impacts of climate change on economic sectors and protect the marine and terrestrial environment.	1	Stability of ambient air quality.	2022	%95.83	%92	%95	%93	%95	%95	%95
	2	Rate of increase in green space in the area and the region.	2022	%5	%15	%30	%15	%30	%30	%30
3 - Improving technological infrastructure, strengthen the region's digital transformation system, improve the quality of services and adopt effective and up-to-date management systems and procedures.	1	Percentage of increase in the use of new technologies.	2022	%10	%10	%10	%10	%10	%10	%10
	2	Percentage of increase in the use of electronic services.	2022	%10	%10	%10	%10	%10	%10	%10
4 - Stimulating and promoting a leadership and innovation environment in the area and region and strengthening the Authority's role in the sustainable development of the local community.	1	Percentage of increase in investor satisfaction with the environment that fosters leadership and innovation in Aqaba.	2022	%5	%6	%7	%6	%7	%7	%7

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership Jobs	10	0	10	9	1	10	9	1	10
	Health Jobs	33	7	40	35	9	44	37	11	48
	Engineering Jobs	178	38	216	176	36	212	165	42	207
	Technical Jobs	242	51	293	225	47	272	234	51	285
	Administrative and Financial Jobs	213	42	255	212	46	258	215	49	264
	Other Jobs	35	7	42	35	7	42	35	7	42
	Third category Jobs /Secondary and Below	1346	271	1617	1283	265	1548	1288	278	1566
<b>Total</b>		<b>2057</b>	<b>416</b>	<b>2473</b>	<b>1975</b>	<b>411</b>	<b>2386</b>	<b>1983</b>	<b>439</b>	<b>2422</b>
<b>Total Cost of Salaries</b>		<b>27738157</b>	<b>4999248</b>	<b>32737405</b>	<b>28473037</b>	<b>6038963</b>	<b>34512000</b>	<b>27854792</b>	<b>5913208</b>	<b>33768000</b>



**Most notable information about the Ministry/Department/Unit**

No.	Description
1	Making Aqaba a global destination and integrated destination for tourism, trade and investment by increasing the number of industrial zones from (2) to 5 areas, as well as increasing the number of logistics centers (free zones) from (5) to (10) centers to become incubator of multiple investments.
2	The Aqaba region includes four specialized universities: the Aqaba Medical University, which belongs to the Teaching Hospital, the Aqaba University of Technology, which is owned by the private sector, as well as the Government Jordanian university in Aqaba and the Balqa' Applied University.
3	King Hussein International Airport operates an open-air policy with a capacity of about (2) million passengers per year.
4	The number of hotel rooms in the Aqaba area up to the end of 2025 is about (5762) hotel rooms.
5	The number of companies registered in the Aqaba area as of the end of 2025 is estimated to be (1875) registered companies.

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( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
8722	601	Economic and Tourism Services.	0	1849000	1748000	1814000	1853000	1892000
		Total of Program	0	1849000	1748000	1814000	1853000	1892000
8725	601	Infrastructure rehabilitation and modernization.	0	10524000	10021000	10095000	10162000	10234000
		Total of Program	0	10524000	10021000	10095000	10162000	10234000
8726	601	Administrative and support services of Aqaba Railway	6615000	8060000	7675000	7818000	7927000	7997000
		Total of Program	6615000	8060000	7675000	7818000	7927000	7997000
8724	601	Environmental services and nature reserves.	0	3241000	3099000	3135000	3177000	3222000
		Total of Program	0	3241000	3099000	3135000	3177000	3222000
8721	601	Administrative and Support Services	36652212	22784000	21688000	22508000	22601000	22729000
		Total of Program	36652212	22784000	21688000	22508000	22601000	22729000
8723	601	Pioneering services, community development and employment.	0	639000	592000	648000	682000	716000
		Total of Program	0	639000	592000	648000	682000	716000
		Total	43267212	47097000	44823000	46018000	46402000	46790000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
8722	002	Advertisement and promotion campaigns	2250000	3000000	2900000	2500000	2600000	2700000
	004	Camel Sport Track Field Project	75000	75000	75000	50000	50000	50000
		Total of Program	2325000	3075000	2975000	2550000	2650000	2750000
8725	034	Paving roads inside the city	685000	1250000	750000	750000	750000	750000
	043	Executive services for the region's villages	240802	300000	300000	400000	400000	400000
	047	Implementing protections and rain water drainage	44197	100000	100000	500000	500000	500000
	052	Sustaining plants in Aqaba City Project.	399762	450000	400000	400000	400000	400000
	057	General Maintenance Project	6007218	8050000	7450000	7000000	7200000	7500000
	063	Aqaba's transmission studio and station	75000	85000	75000	75000	75000	75000
	081	The contribution of Authority in the capital of Ayla Oasis	1000000	1000000	1000000	0	0	0
	082	Energy Fund of hotels	250000	300000	250000	250000	250000	250000
	083	Modernizing and developing Bin Hayyan Labs	183269	150000	150000	150000	150000	150000
	084	Woman Empowerment	42450	0	0	0	0	0
	085	Infrastructure for Wadi Rum and Rum Village	6000000	6940000	3882000	6980000	7080000	5160000
	Total of Program	14927698	18625000	14357000	16505000	16805000	15185000	
8724	002	Establishing a network for water and air quality control in Aqaba Gulf	635186	725000	700000	700000	700000	700000
	005	Maritime Sciences Station Contract.	50000	50000	50000	50000	50000	50000
	011	Combating disease vectors	80249	100000	100000	100000	100000	100000
	012	Aqaba City Sanitation Project	4039889	4200000	4200000	4200000	4300000	4500000
	014	Launching the Arab Oryx in Wadi Rum Project	0	10000	10000	45000	45000	45000
	018	Rehabilitating and improving the general coasts	50000	75000	75000	1000000	500000	500000
	024	Green Economy Project (UNDB)	20372	600000	600000	790000	790000	790000
	025	Handling water prices in Al-Aqaba and Al-Disah.	0	2000000	1500000	1500000	1500000	2000000
	026	Rehabilitation of the southern beach.	0	0	0	800000	1200000	2000000
	Total of Program	4875696	7760000	7235000	9185000	9185000	10685000	
8721	002	E-services Development Project	800000	1200000	1200000	2000000	2000000	2500000
		Total of Program	800000	1200000	1200000	2000000	2000000	2500000

( In JDs )

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
8723	002	Rehabilitating houses of worship, schools and social facilities	90256	125000	100000	100000	100000	100000
	004	Crafts workshop- Wadi Rum area	10000	10000	10000	10000	10000	10000
	011	Supporting education sector	100000	200000	200000	250000	250000	250000
	012	Supporting the culture sector	22156	25000	25000	25000	25000	25000
	013	Supporting human cases sector	75000	85000	85000	85000	85000	85000
	014	Supporting sports and youth sector	25000	25000	25000	25000	25000	25000
	015	Supporting the health sector	19823	25000	25000	25000	25000	25000
	017	Supporting societies empowerment sector	50000	75000	50000	50000	50000	50000
	018	Employment Sector Support	250000	275000	100000	250000	250000	250000
	019	Supporting the sector of persons with special needs	71453	75000	75000	100000	100000	100000
	026	Social rehabilitation project	20000	20000	20000	35000	35000	35000
	027	Supporting the transport sector	1000000	1300000	1000000	1100000	1100000	1300000
	028	Women empowerment.	0	75000	75000	50000	50000	50000
	029	Supporting the entrepreneurship sector	0	0	0	100000	100000	100000
	Total of Program		1733688	2315000	1790000	2205000	2205000	2405000
	Total		24662082	32975000	27557000	32445000	32845000	33525000

**Overall Summary of Expenditures for Chapter 8144- Aqaba Special Economic Zone Authority  
for the Years 2024 - 2028**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	43,267,212	47,097,000	44,823,000	46,018,000	1,195,000	46,402,000	46,790,000
Capital Expenditure	24,662,082	32,975,000	27,557,000	32,445,000	4,888,000	32,845,000	33,525,000
<b>Total current and capital expenditure</b>	<b>67,929,294</b>	<b>80,072,000</b>	<b>72,380,000</b>	<b>78,463,000</b>	<b>6,083,000</b>	<b>79,247,000</b>	<b>80,315,000</b>

**Most notable differences between estimated appropriations for 2026 and re-estimated for 2025**

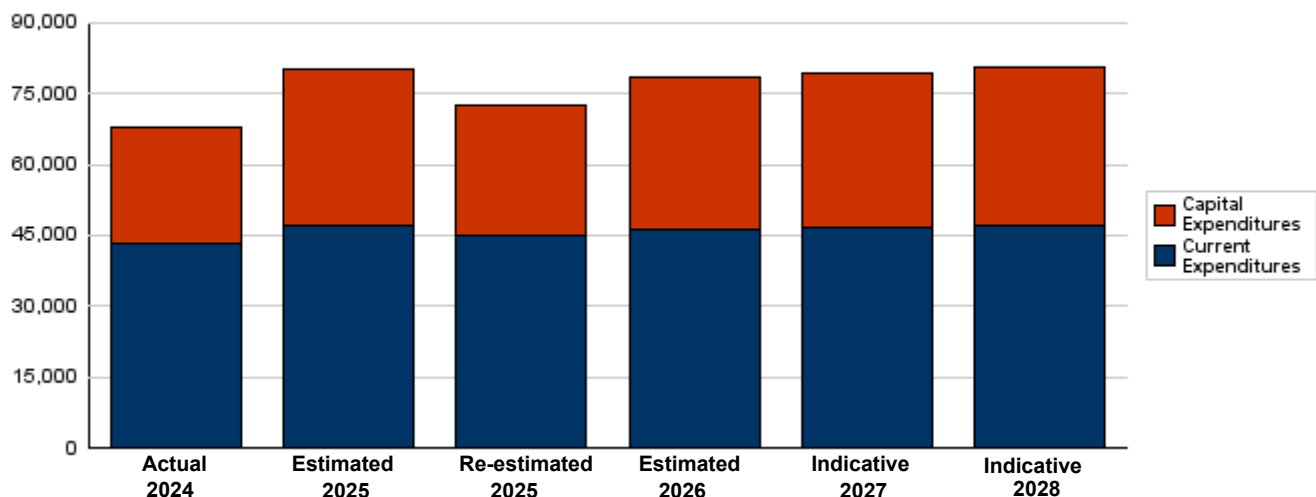
**Current expenditure :**

- Current expenditures increased by about (1.2) million JDs, which came as a result of the following:-
- Compensation of employees group increased by about (1) million JDs, to cover the natural annual increase in salaries, and to cover the cost of vacancies, new jobs, and other appointments and transfers.
- The Authority's operating expenditures increased by (177) thousand JDs, and this increase was concentrated in electricity and fuel items and expenses for goods and services.
- Stability of allocations for other expenditures without any increase.

**Capital expenditure :**

- Capital expenditures increased by about (4.9) million JDs, and among the Authority's most prominent projects are the following:
  - Infrastructure for Wadi Rum and Rum Village.
  - Green economy project.
  - Aqaba city cleaning project.
  - Advertising and promotional campaigns project.
  - Project to rehabilitate and improve public beaches.
  - E-Services Development Project.
  - General Maintenance Project.
  - Eight Water Treatment Project in Aqaba and Disa.

( Thousands of JDs ) Graph of the current and capital expenditures for the years 2024 - 2028



## Budget Summary

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(In JDs)

Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028	
<b>Revenues</b>							
111	Taxes on Income and Profits	7889031	7200000	7100000	8075000	8275000	8350000
114	Taxes on Goods and Services	4900000	6250000	6000000	7450000	7600000	7800000
142	Revenues of Selling Goods and Services	27128656	34486000	33500000	36463000	36747000	37415000
145	Miscellaneous Revenues	9890033	25450000	21400000	26475000	26625000	26750000
<b>Total Revenues</b>		<b>49807720</b>	<b>73386000</b>	<b>68000000</b>	<b>78463000</b>	<b>79247000</b>	<b>80315000</b>
<b>Expenditures</b>							
<b>A - Current Expenditures</b>							
211	Salaries, Wages and Allowances	29177405	30772000	29318000	30198000	30494000	30795000
212	Social Security Contributions	3560000	3740000	3432000	3570000	3624000	3678000
221	Use of Goods and Services	6931034	8585000	8073000	8250000	8284000	8317000
251	Subsidies to nonfinancial public corporations	148773	150000	150000	150000	150000	150000
271	Pension and Compensations	85000	440000	440000	440000	440000	440000
282	Other Miscellaneous Expenditures	3365000	3410000	3410000	3410000	3410000	3410000
<b>Total Current Expenditures</b>		<b>43267212</b>	<b>47097000</b>	<b>44823000</b>	<b>46018000</b>	<b>46402000</b>	<b>46790000</b>
<b>B - Capital Expenditures</b>							
202001	Capital - Domestic Funding	24662082	32975000	27557000	32445000	32845000	33525000
<b>Total Capital Expenditures</b>		<b>24662082</b>	<b>32975000</b>	<b>27557000</b>	<b>32445000</b>	<b>32845000</b>	<b>33525000</b>
<b>Total Expenditures</b>		<b>67929294</b>	<b>80072000</b>	<b>72380000</b>	<b>78463000</b>	<b>79247000</b>	<b>80315000</b>
<b>Deficit \ Surplus before Financing</b>		<b>-18121574</b>	<b>-6686000</b>	<b>-4380000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINANCING BUDGET</b>							
<b>A - Uses</b>							
5113001	Repayment of deficit before financing	18121574	6686000	4380000	0	0	0
5119007	Reserves for Liabilities Repayment	4380000	10730000	0	0	0	0
<b>Total Uses</b>		<b>22501574</b>	<b>17416000</b>	<b>4380000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B - Sources</b>							
4119004	Usage of reserves for liabilities repayment	22501574	17416000	4380000	0	0	0
<b>Total Sources</b>		<b>22501574</b>	<b>17416000</b>	<b>4380000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

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(In JDs )

Group No.	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
1111		<b>Personal Income Taxes</b>						
	001	<b>Individuals</b>						
	000	Individuals	3889031	3550000	3500000	4050000	4125000	4150000
		<b>Total of Item</b>	3889031	3550000	3500000	4050000	4125000	4150000
		<b>Total</b>	3889031	3550000	3500000	4050000	4125000	4150000
1112		<b>Income Taxes from Companies and Other Enterprises</b>						
	001	<b>Shareholding Companies</b>						
	000	Shareholding companies	4000000	3650000	3600000	4025000	4150000	4200000
		<b>Total of Item</b>	4000000	3650000	3600000	4025000	4150000	4200000
		<b>Total</b>	4000000	3650000	3600000	4025000	4150000	4200000
1141		<b>General Taxes on Goods and Services</b>						
	001	<b>Sales Tax on Imported Goods</b>						
	000	Sales tax on the imported goods	1300000	1450000	1400000	1925000	1950000	2000000
		<b>Total of Item</b>	1300000	1450000	1400000	1925000	1950000	2000000
	002	<b>Sales Tax on the Domestic Goods</b>						
	000	Sales tax on the domestic goods	1300000	1600000	1500000	1925000	1950000	2000000
		<b>Total of Item</b>	1300000	1600000	1500000	1925000	1950000	2000000
	003	<b>Sales Tax on the Services</b>						
	000	Sales tax on the services	2300000	3200000	3100000	3600000	3700000	3800000
		<b>Total of Item</b>	2300000	3200000	3100000	3600000	3700000	3800000
		<b>Total</b>	4900000	6250000	6000000	7450000	7600000	7800000
1421		<b>Sales of Market Governmental Units</b>						
	038	<b>Current Revenues for Aqaba Special Economic Zone Authority</b>						
	001	Lands and buildings tax	1470356	2600000	2500000	2600000	2625000	2700000
	002	Traffic fines	141926	1100000	1050000	1200000	1212000	1250000
	003	Leased property revenues	1750087	3050000	3000000	3100000	3115000	3150000
	004	Entry and activities fees in Rum Reserve	905893	3600000	3500000	3600000	3615000	3700000
	006	Allowances and fines	649478	2000000	1900000	2000000	2025000	2100000
	007	Storage charges	1891210	2200000	2100000	2150000	2175000	2200000
	008	Revenues of organizing trucks entry and exit	377729	650000	600000	640000	660000	680000
	010	Revenues of miscellaneous tests	599520	586000	550000	575000	600000	625000
	999	Miscellaneous Revenues	1454315	2000000	1850000	1925000	1925000	1950000
		<b>Total of Item</b>	9240514	17786000	17050000	17790000	17952000	18355000
		<b>Total</b>	9240514	17786000	17050000	17790000	17952000	18355000
1422		<b>Administrative Fees</b>						
	901	<b>Fees collected by government units</b>						
	014	Food test fees	1030178	1400000	1300000	1350000	1365000	1450000
	021	Companies registration fees	1627825	2000000	1950000	2023000	2075000	2100000
	022	Fees for work and residence permits and licenses	9900309	8800000	8700000	10000000	10025000	10060000
	023	Fees of wastes and professions licenses	1727723	1800000	1800000	1850000	1865000	1950000
	024	Fees of buildings licenses and organization revenues	3602107	2700000	2700000	3450000	3465000	3500000
		<b>Total of Item</b>	17888142	16700000	16450000	18673000	18795000	19060000
		<b>Total</b>	17888142	16700000	16450000	18673000	18795000	19060000

# Revenues

Chapter : 8144 Aqaba Special Economic Zone Authority

(In JDs )

Group No.	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
1451		<b>Miscellaneous Revenues</b>						
	999	<b>Other Revenues</b>						
	000	Other Revenues	1115007	1450000	1400000	1875000	1950000	2000000
		<b>Total of Item</b>	1115007	1450000	1400000	1875000	1950000	2000000
		<b>Total</b>	1115007	1450000	1400000	1875000	1950000	2000000
1454		<b>Other Revenues of Government Units</b>						
	014	<b>Other Revenues for Aqaba Special Economic Zone Authority</b>						
	005	Revenues of lands sales	2993770	6000000	6000000	6600000	6675000	6750000
	006	Suez Canal Revenues	4781256	6000000	6000000	6000000	6000000	6000000
	007	Compensate Aqaba Special Economic Zone for the prices unifying decision	1000000	12000000	8000000	12000000	12000000	12000000
		<b>Total of Item</b>	8775026	24000000	20000000	24600000	24675000	24750000
		<b>Total</b>	8775026	24000000	20000000	24600000	24675000	24750000
		<b>Total Revenues</b>	49807720	73386000	68000000	78463000	79247000	80315000

**Overall Summary of Current Expenditures for the Years 2024 - 2028**

Chapter : 8144 Aqaba Special Economic Zone Authority

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	54922	82000	72000	70000	68000	66000
	102	Unclassified Employees	5173546	5093000	4713000	4688000	4664000	4640000
	103	Comprehensive Contract Employees	495002	639000	584000	0	0	0
	104	Workers' Wages	773000	811000	789000	840000	860000	885000
	105	Personal Cost of Living Allowance	3981489	4307000	4077000	4045000	4005000	3970000
	106	Family Cost of Living Allowance	555365	606000	562000	542000	524000	506000
	108	Technical Allowance	537000	545000	505000	515000	525000	535000
	110	Overtime Allowance	1086314	1350000	1250000	1250000	1250000	1250000
	111	Additional Allowance	4498896	4881000	4684000	4680000	4673000	4661000
	112	Other Allowances	1815000	1792000	1696000	1773000	1817000	1861000
	113	Transportation Allowance	540083	590000	565000	625000	634000	644000
	116	Employees' Bonuses	9324788	9400000	9200000	9200000	9200000	9200000
	120	Contract Employees	342000	359000	327000	396000	448000	495000
	121	Fixed-term Contract Employees	0	317000	294000	1574000	1826000	2082000
		<b>Total</b>	<b>29177405</b>	<b>30772000</b>	<b>29318000</b>	<b>30198000</b>	<b>30494000</b>	<b>30795000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	3560000	3740000	3432000	3570000	3624000	3678000
		<b>Total</b>	<b>3560000</b>	<b>3740000</b>	<b>3432000</b>	<b>3570000</b>	<b>3624000</b>	<b>3678000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	209193	250000	215000	220000	220000	220000
	202	Telecommunications Services	72000	80000	78000	80000	82000	84000
	203	Water	187000	220000	200000	200000	200000	200000
	204	Electricity	2755000	2800000	2780000	2828000	2843000	2856000
	205	Fuels	509000	600000	580000	600000	605000	611000
	206	Maintenance of Machines, furniture and acces	154496	200000	190000	199000	201000	204000
	207	Maintenance of vehicles, equipment and acces	256733	500000	295000	303000	304000	306000
	208	Repair and maintenance of buildings and acce	107850	170000	150000	158000	162000	165000
	209	Stationery,Publications and Office Supplies	106000	110000	105000	111000	114000	116000
	210	Substances and raw materials (medicines, clo	105880	115000	115000	121000	123000	125000
	211	Cleaning services and supplies including clea	430000	500000	500000	505000	505000	505000
	212	Insurance	200000	300000	220000	220000	220000	220000
	213	Official Travel Missions	74000	100000	100000	100000	100000	100000
	214	Goods and services expenses	1763882	2640000	2545000	2605000	2605000	2605000
		<b>Total</b>	<b>6931034</b>	<b>8585000</b>	<b>8073000</b>	<b>8250000</b>	<b>8284000</b>	<b>8317000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	148773	150000	150000	150000	150000	150000
		<b>Total</b>	<b>148773</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		<b>Pension and Compensations</b>						
	308	Pension and Compensations	85000	440000	440000	440000	440000	440000
		<b>Total</b>	<b>85000</b>	<b>440000</b>	<b>440000</b>	<b>440000</b>	<b>440000</b>	<b>440000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	2605000	2645000	2645000	2645000	2645000	2645000
	303	Scientific scholarships and training courses	105000	110000	110000	110000	110000	110000
	305	Non-Employees' Bonuses	650000	650000	650000	650000	650000	650000
	306	Refunds from previous years revenues	5000	5000	5000	5000	5000	5000
		<b>Total</b>	<b>3365000</b>	<b>3410000</b>	<b>3410000</b>	<b>3410000</b>	<b>3410000</b>	<b>3410000</b>
		<b>Total of Chapter</b>	<b>43267212</b>	<b>47097000</b>	<b>44823000</b>	<b>46018000</b>	<b>46402000</b>	<b>46790000</b>

# Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 8144 Aqaba Special Economic Zone Authority

( In JDs )

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	5932218	6350000	5800000	5950000	6350000	7050000
	512	Operating and Sustaining Expenditures	8608518	12180000	11330000	13030000	13220000	14475000
		<b>Total</b>	<b>14540736</b>	<b>18530000</b>	<b>17130000</b>	<b>18980000</b>	<b>19570000</b>	<b>21525000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	100000	125000	100000	100000	100000	100000
		<b>Total</b>	<b>100000</b>	<b>125000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	147450	220000	220000	1110000	1120000	1120000
		<b>Total</b>	<b>147450</b>	<b>220000</b>	<b>220000</b>	<b>1110000</b>	<b>1120000</b>	<b>1120000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	9205627	11725000	7842000	10260000	10060000	8740000
		<b>Total</b>	<b>9205627</b>	<b>11725000</b>	<b>7842000</b>	<b>10260000</b>	<b>10060000</b>	<b>8740000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	555000	655000	595000	670000	670000	710000
	506	Vehicles and Equipment	23269	1600000	1550000	900000	900000	900000
		<b>Total</b>	<b>578269</b>	<b>2255000</b>	<b>2145000</b>	<b>1570000</b>	<b>1570000</b>	<b>1610000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	75000	100000	100000	100000	100000	100000
		<b>Total</b>	<b>75000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
3122		Inventories						
	503	Materials and supplies	15000	20000	20000	325000	325000	330000
		<b>Total</b>	<b>15000</b>	<b>20000</b>	<b>20000</b>	<b>325000</b>	<b>325000</b>	<b>330000</b>
		<b>Total of Chapter</b>	<b>24662082</b>	<b>32975000</b>	<b>27557000</b>	<b>32445000</b>	<b>32845000</b>	<b>33525000</b>

**Appropriations directed for females and child according to chapter : 8144 Aqaba Special  
Economic Zone Authority**

( In JDs )

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Females</b>	<b>4,999,248</b>	<b>6,038,963</b>	<b>5,913,208</b>	<b>5,986,022</b>	<b>6,059,614</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>16,540,188</b>	<b>21,413,200</b>	<b>21,006,650</b>	<b>21,210,630</b>	<b>21,545,740</b>
<b>Child</b>	<b>12,669,080</b>	<b>16,401,600</b>	<b>16,090,200</b>	<b>16,246,440</b>	<b>16,503,120</b>
<b>Total appropriations directed for females</b>	<b>21,539,436</b>	<b>27,452,163</b>	<b>26,919,858</b>	<b>27,196,652</b>	<b>27,605,354</b>
<b>Total appropriations directed for Child</b>	<b>12,669,080</b>	<b>16,401,600</b>	<b>16,090,200</b>	<b>16,246,440</b>	<b>16,503,120</b>

**8721 Program Administration and Support Services****Objective of the program :**

- Increasing efficiency and productivity of business and services through the use of advanced technology.
- Improving the quality of services provided to citizens.
- Implementation of measures to protect data and information.
- Improving the quality of services and adopting administrative systems.

**The strategic objective related to the program :**

Improving technological infrastructure, strengthen the region's digital transformation system, improve the quality of services and adopt effective and up-to-date management systems and procedures.

**Directorates associated with the program :**

Directorate of Information Technology and Digital Transformation, Directorate of Human Resources, Directorate of Administration Affairs , Directorate of Financial Resources, Directorate of Bidding and Supplies, Directorate of Internal Control , Legal Affairs Unit, Achievement Follow-up Unit, Institutional Development Unit, Media and Relations Unit.

**Services provided by the program :**

- Technological infrastructure management and information security
- Managing digital transformation projects
- Procurement management

**Program's main outputs and results during the years (2026 -2028):**

- Launching digital platforms.
- Electronic services on the government application (Sanad).
- Reducing security gaps and reducing penetrations.
- Amended instructions aimed at improving access and spread.
- Financial and administrative system according to the latest technological applications.
- Strengthening the governance of procurement procedures.

**The Program's challenges :**

- High costs of technology used.
- Lack of specialized companies in Aqaba.
- Non-application of JONEPS.
- Insufficient administrative and financial system of the Authority.

**Actions to address challenges and improve services provided:**

- Increasing use of cloud technology.
- Improving incentives for companies working in the sector.
- Cooperation with the Department of Government Procurement and the Department of Government Tenders for the application of JONEPS.
- Preparation of a new financial and administrative system.

**The needs of both genders:**

- Facilitating access the persons with disabilities to electronic services in the Aqaba Special Economic Zone Authority through the adoption of international standards such as the Web Content Access Guidance (WCAG), and providing tools and support programs such as screen readers, zoom programs and interactive software to facilitate interaction with electronic services.
- Promoting women's participation in the labour market through the activation of policies that enable women to reconcile professional and family responsibilities through the activation of the flexible working bylaw, online working and the provision of childcare services during working hours. These measures will result in an increase in the length of service of female employees in the job and, in the medium term, in a higher proportion of female employees' participation in managerial positions.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 676 ) staff, including ( 573 ) males and ( 103 ) females

**Appropriations directed for females and child****(In JDs)**

Description	2024	2025	2026	2027	2028
Females	3,995,426	1,645,105	1,654,704	1,664,608	1,679,845
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	5,278,009	6,197,890	6,414,560	6,427,720	6,675,880
Child	4,042,731	4,747,320	4,913,280	4,923,360	5,113,440
<b>Total appropriations directed for females</b>	<b>9,273,435</b>	<b>7,842,995</b>	<b>8,069,264</b>	<b>8,092,328</b>	<b>8,355,725</b>
<b>Total appropriations directed for Child</b>	<b>4,042,731</b>	<b>4,747,320</b>	<b>4,913,280</b>	<b>4,923,360</b>	<b>5,113,440</b>

Chapter 8144 - Aqaba Special Economic Zone Authority

**8721 Program Administration and Support Services**

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1	Increase in the percentage of satisfaction of beneficiaries of the Authority's services.	2022	%10	%10	%10	%10	%10	%10	%10
2	Percentage of increase in staff satisfaction.	2022	%3	%4	%4	%3	%4	%5	%6
Appropriations 8721 Program Administration and Support Services Per Activities and Projects									
(In JDs)									
Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027		Indicative 2028	
<b>Current Expenditures</b>		<b>36,652,212</b>	<b>22,784,000</b>	<b>21,688,000</b>	<b>22,508,000</b>	<b>22,601,000</b>	<b>22,729,000</b>		
601	Administrative and Support Services	36,652,212	22,784,000	21,688,000	22,508,000	22,601,000	22,729,000		
<b>Capital Expenditures</b>		<b>800,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,500,000</b>		
002	E-services Development Project	800,000	1,200,000	1,200,000	2,000,000	2,000,000	2,500,000		
Program		800,000	1,200,000	1,200,000	2,000,000	2,000,000	2,500,000		
<b>Total Program</b>		<b>37,452,212</b>	<b>23,984,000</b>	<b>22,888,000</b>	<b>24,508,000</b>	<b>24,601,000</b>	<b>25,229,000</b>		

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 8144 - Aqaba Special Economic Zone Authority

(In JDs)

Program : 8721 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	10922	40000	35000	34000	33000	32000
	102	Unclassified Employees	3758546	1465000	1295000	1290000	1285000	1280000
	103	Comprehensive Contract Employees	474002	240000	225000	0	0	0
	104	Workers' Wages	685000	710000	700000	735000	745000	765000
	105	Personal Cost of Living Allowance	2986489	1225000	1157000	1155000	1145000	1140000
	106	Family Cost of Living Allowance	420365	175000	165000	160000	155000	150000
	110	Overtime Allowance	1314	0	0	0	0	0
	111	Additional Allowance	4050896	1630000	1605000	1600000	1595000	1590000
	112	Other Allowances	1590000	582000	561000	585000	595000	605000
	113	Transportation Allowance	455083	189000	183000	217000	219000	222000
	116	Employees' Bonuses	8524788	3268000	3068000	3068000	3068000	3068000
	120	Contract Employees	305000	116000	112000	125000	135000	140000
	121	Fixed-term Contract Employees	0	157000	146000	896000	944000	1011000
		<b>Total</b>	<b>23262405</b>	<b>9797000</b>	<b>9252000</b>	<b>9865000</b>	<b>9919000</b>	<b>10003000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	2960000	1000000	953000	995000	1006000	1022000
		<b>Total</b>	<b>2960000</b>	<b>1000000</b>	<b>953000</b>	<b>995000</b>	<b>1006000</b>	<b>1022000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	136193	175000	140000	145000	145000	145000
	202	Telecommunications Services	70000	75000	73000	75000	76000	77000
	203	Water	185000	210000	190000	190000	190000	190000
	204	Electricity	2750000	2780000	2760000	2805000	2819000	2831000
	205	Fuels	499000	586000	566000	583000	586000	590000
	002	Saloon vehicles	91000	100000	86000	88000	89000	90000
	003	Transport vehicles and heavy equipment	408000	486000	480000	495000	497000	500000
	206	Maintenance of Machines, furniture and accessories	152496	195000	185000	193000	195000	197000
	207	Maintenance of vehicles, equipment and accessories	254733	495000	290000	297000	298000	300000
	208	Repair and maintenance of buildings and accessories	105850	160000	143000	150000	153000	156000
	209	Stationery, Publications and Office Supplies	105000	107000	102000	107000	109000	111000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	104880	114000	114000	120000	122000	124000
	211	Cleaning services and supplies including cleaning contracts	430000	500000	500000	505000	505000	505000
	212	Insurance	200000	300000	220000	220000	220000	220000
	213	Official Travel Missions	74000	100000	100000	100000	100000	100000
	214	Goods and services expenses	1763882	2540000	2450000	2508000	2508000	2508000
	001	Events and hospitality	77000	85000	78000	80000	80000	80000
	008	Advertisements and subscriptions	89000	95000	90000	93000	93000	93000
	013	Services, security and guarding contracts	990000	1702000	1669000	1697000	1697000	1697000
	015	Transport and carry-over wages	348000	370000	355000	360000	360000	360000
	028	Professional services expenditures	55000	60000	55000	60000	60000	60000
	031	Shipment charges	26882	35000	30000	35000	35000	35000
	032	Renting vehicles and trucks	55000	60000	50000	55000	55000	55000
	056	Legal consultations	105000	108000	103000	105000	105000	105000
	079	Laboratory tests	18000	25000	20000	23000	23000	23000
		<b>Total</b>	<b>6831034</b>	<b>8337000</b>	<b>7833000</b>	<b>7998000</b>	<b>8026000</b>	<b>8054000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	148773	150000	150000	150000	150000	150000
		<b>Total</b>	<b>148773</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	308	Pension and Compensations	85000	90000	90000	90000	90000	90000
		<b>Total</b>	<b>85000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	2605000	2645000	2645000	2645000	2645000	2645000
	016	Health insurance contributions	2605000	2645000	2645000	2645000	2645000	2645000
	303	Scientific scholarships and training courses	105000	110000	110000	110000	110000	110000
	305	Non-Employees' Bonuses	650000	650000	650000	650000	650000	650000
	306	Refunds from previous years revenues	5000	5000	5000	5000	5000	5000
		<b>Total</b>	<b>3365000</b>	<b>3410000</b>	<b>3410000</b>	<b>3410000</b>	<b>3410000</b>	<b>3410000</b>
		<b>Total of Activity</b>	<b>36652212</b>	<b>22784000</b>	<b>21688000</b>	<b>22508000</b>	<b>22601000</b>	<b>22729000</b>
		<b>Total of Program</b>	<b>36652212</b>	<b>22784000</b>	<b>21688000</b>	<b>22508000</b>	<b>22601000</b>	<b>22729000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8144 Aqaba Special Economic Zone Authority

(In JDs)

Program : 8721 Administration and Support Services

Project : 002 E-services Development Project

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>014</b>	Archiving and documentation	0	0	0	300000	300000	300000
	<b>015</b>	Operating systems and software	360000	585000	585000	750000	750000	850000
	<b>016</b>	Software licenses	0	0	0	30000	30000	180000
	<b>018</b>	Computer networks maintenance	225000	300000	300000	375000	375000	400000
	<b>036</b>	Computerization and automation operations expenses	75000	100000	100000	245000	245000	250000
	<b>109</b>	Computer network expansions	0	0	0	0	0	175000
		<b>Total of Item</b>	<b>660000</b>	<b>985000</b>	<b>985000</b>	<b>1700000</b>	<b>1700000</b>	<b>2155000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	<b>504</b>	Studies, Research and Consultations						
	<b>006</b>	Computer systems studies	55000	75000	75000	0	0	0
	<b>014</b>	Studies, researches and design	0	0	0	50000	50000	50000
		<b>Total of Item</b>	<b>55000</b>	<b>75000</b>	<b>75000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	30000	60000	60000	125000	125000	150000
	<b>023</b>	Electrical devices and equipment	27000	40000	40000	60000	60000	70000
	<b>055</b>	Technical devices	13000	20000	20000	35000	35000	40000
		<b>Total of Item</b>	<b>70000</b>	<b>120000</b>	<b>120000</b>	<b>220000</b>	<b>220000</b>	<b>260000</b>
<b>3122</b>		Inventories						
	<b>503</b>	Materials and supplies						
	<b>011</b>	Electrical supplies	15000	20000	20000	30000	30000	35000
		<b>Total of Item</b>	<b>15000</b>	<b>20000</b>	<b>20000</b>	<b>30000</b>	<b>30000</b>	<b>35000</b>
		<b>Total of Project</b>	<b>800000</b>	<b>1200000</b>	<b>1200000</b>	<b>2000000</b>	<b>2000000</b>	<b>2500000</b>
		<b>Total of Program</b>	<b>800000</b>	<b>1200000</b>	<b>1200000</b>	<b>2000000</b>	<b>2000000</b>	<b>2500000</b>

**8722 Program Economic Development and Tourism**

**Objective of the program :**

- Developing financial and administrative infrastructure and investment support services.
- Attracting foreign and domestic direct investment and ensuring its sustainability.
- Reviewing and developing the legislative system and the investment and tourism environment.
- Developing the investor care system.
- Promoting the attraction of local visitors and foreign tourists.
- Promoting Al-Aqaba tourists.
- Creating a business environment that stimulates tourism.

**The strategic objective related to the program :**

Marketing and promoting Aqaba as a global tourism destination and enabling the business environment in all sectors to create a competitive investment environment to attract foreign and local quality investments and ensure their sustainability, infrastructure and services development

**Directorates associated with the program :**

Directorate of Tourism, Directorate of Investment Promotion, Directorate of Investment Services, Directorate of Transport and Logistics Organization, Directorate of Storage Management, Directorate of Real Estate Assets Management, Directorate of Urban planning & Licensing.

**Services provided by the program :**

- Issuing certificates of investment activity
- Issuance of registration certificates for enterprises
- Issuing work permits, visit and residence visas to investors
- Follow-up and sponsorship of investors' affairs
- Development of operational plans for tourism establishments
- Promotion of tourism products
- Tourism Product Development
- Development of tourism services through training of workers in the tourism sector
- Preparation of statistical and periodic reports containing indicators and variables related to the tourism movement
- Marketing of tourism electronically
- Classification of tourism establishments and occupations.

**Program's main outputs and results during the years (2026 -2028):**

- Targeting international qualitative investments within specific sectors such as tourism and logistics.
- Increasing the number of jobs for Jordanians estimated at 10 thousand in five years.
- Development of the legislative and investment system (Investment Environment Regulation Bylaw, Enterprise Registration Bylaw, Work, Visa and Residence Bylaw).
- Increasing occupancy rates and increase the number of hotel rooms in Aqaba.
- Raising tourist numbers to Aqaba.
- Prolonged stay of tourists.
- Increasing the tourism events.
- Increasing the number of enterprises receiving international appropriations.

**The Program's challenges :**

- Regional challenges.
- Delay in the adoption of amended legislation by the competent authorities outside the Authority.
- High competitiveness with neighbouring countries.
- High start-up and operational cost.

**Actions to address challenges and improve services provided:**

- Enhanced communication with legislative bodies to give priority to the discussion and adoption of legislation.
- Working on to reduce the cost of starting works especially related to the cost of electricity and water.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 110 ) staff, including ( 62 ) males and ( 48 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
<b>Females</b>	0	806,836	791,564	808,582	825,600
<b>Child</b>	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
<b>Females</b>	1,092,750	1,445,250	1,198,500	1,245,500	1,292,500
<b>Child</b>	837,000	1,107,000	918,000	954,000	990,000
<b>Total appropriations directed for females</b>	1,092,750	2,252,086	1,990,064	2,054,082	2,118,100
<b>Total appropriations directed for Child</b>	837,000	1,107,000	918,000	954,000	990,000

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**8722 Program Economic Development and Tourism**

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1	Prolonged stay for visitors/night.	2022	1.7	1.7	2	1.9	2	2.1	2.2
2	Number of tourists to the Aqaba Economic Zone (1 million annually).	2022	1.78	1.8	2.1	1.9	2.1	2.3	2.5
Appropriations 8722 Program Economic Development and Tourism Per Activities and Projects (In JDs)									
Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027		Indicative 2028	
<b>Current Expenditures</b>		0	1,849,000	1,748,000	1,814,000	1,853,000	1,892,000		
601	Economic and Tourism Services.	0	1,849,000	1,748,000	1,814,000	1,853,000	1,892,000		
<b>Capital Expenditures</b>		2,325,000	3,075,000	2,975,000	2,550,000	2,650,000	2,750,000		
002	Advertisement and promotion campaigns	2,250,000	3,000,000	2,900,000	2,500,000	2,600,000	2,700,000		
004	Camel Sport Track Field Project	75,000	75,000	75,000	50,000	50,000	50,000		
<b>Program</b>		2,325,000	3,075,000	2,975,000	2,550,000	2,650,000	2,750,000		
<b>Total Program</b>		2,325,000	4,924,000	4,723,000	4,364,000	4,503,000	4,642,000		

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

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(In JDs)

Program : 8722 - Economic Development and Tourism								
Activity : 601 - Economic and Tourism Services.								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	0	268000	250000	245000	240000	235000
	<b>103</b>	Comprehensive Contract Employees	0	43000	38000	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	0	230000	215000	205000	200000	195000
	<b>106</b>	Family Cost of Living Allowance	0	34000	31000	29000	27000	25000
	<b>111</b>	Additional Allowance	0	315000	305000	300000	295000	290000
	<b>112</b>	Other Allowances	0	115000	105000	115000	120000	125000
	<b>113</b>	Transportation Allowance	0	32000	30000	33000	34000	35000
	<b>116</b>	Employees' Bonuses	0	602000	602000	602000	602000	602000
	<b>120</b>	Contract Employees	0	25000	22000	35000	45000	55000
	<b>121</b>	Fixed-term Contract Employees	0	0	0	80000	115000	150000
		<b>Total</b>	<b>0</b>	<b>1664000</b>	<b>1598000</b>	<b>1644000</b>	<b>1678000</b>	<b>1712000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	0	185000	150000	170000	175000	180000
		<b>Total</b>	<b>0</b>	<b>185000</b>	<b>150000</b>	<b>170000</b>	<b>175000</b>	<b>180000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>1849000</b>	<b>1748000</b>	<b>1814000</b>	<b>1853000</b>	<b>1892000</b>
		<b>Total of Program</b>	<b>0</b>	<b>1849000</b>	<b>1748000</b>	<b>1814000</b>	<b>1853000</b>	<b>1892000</b>

## Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8144 Aqaba Special Economic Zone Authority

(In JDs)

Program : 8722 Economic Development and Tourism

Project : 002 Advertisement and promotion campaigns

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>017</b>	Promotion, advertising and awareness	1650000	2150000	2050000	1710000	1800000	1850000
	<b>032</b>	Conferences, celebrations and workshops	320000	550000	550000	500000	500000	550000
	<b>128</b>	Activities of Royal Falcons in Aqaba	170000	170000	170000	170000	170000	170000
	<b>134</b>	World Heritage Convention of UNESCO	10000	10000	10000	10000	10000	10000
		<b>Total of Item</b>	<b>2150000</b>	<b>2880000</b>	<b>2780000</b>	<b>2390000</b>	<b>2480000</b>	<b>2580000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>520</b>	Subsidies to non-financial public corporations/capital						
	<b>013</b>	Jordan Tourism Board	50000	50000	50000	50000	50000	50000
		<b>Total of Item</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	<b>504</b>	Studies, Research and Consultations						
	<b>014</b>	Studies, researches and design	50000	70000	70000	60000	70000	70000
		<b>Total of Item</b>	<b>50000</b>	<b>70000</b>	<b>70000</b>	<b>60000</b>	<b>70000</b>	<b>70000</b>
		<b>Total of Project</b>	<b>2250000</b>	<b>3000000</b>	<b>2900000</b>	<b>2500000</b>	<b>2600000</b>	<b>2700000</b>

Project : 004 Camel Sport Track Field Project

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>036</b>	Construction of yards	75000	75000	75000	30000	30000	30000
		<b>Total of Item</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>3122</b>		Inventories						
	<b>503</b>	Materials and supplies						
	<b>021</b>	Fodder, fertilizers and insecticides	0	0	0	20000	20000	20000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
		<b>Total of Project</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Program</b>	<b>2325000</b>	<b>3075000</b>	<b>2975000</b>	<b>2550000</b>	<b>2650000</b>	<b>2750000</b>

**8723 Program Entrepreneurship, Employment and Community Development**

**Objective of the program :**

- Increasing the efficiency of job seekers and prepare them to enter the labour market according to the target sectors.
- Supporting young people and enabling them to contribute to community development in order to achieve sustainable development.
- Creating a stimulating environment for entrepreneurship and supporting entrepreneurship projects and providing the necessary support to them.
- Building public-private partnerships to promote sustainable development.

**The strategic objective related to the program :**

Stimulating and promoting a leadership and innovation environment in the area and region and strengthening the Authority's role in the sustainable development of the local community.

**Directorates associated with the program :**

- Entrepreneurship Directorate
- Directorate of Community Development
- Directorate of Operational Support

**Services provided by the program :**

- Providing support for the local community and entrepreneurship.
- Improving the social services.
- Providing training.

**Program's main outputs and results during the years (2026 -2028):**

- Modernization of the mobile library.
- Implementation of 10 awareness, empowerment and participation programmes.
- Providing 700 jobs per year.
- Increasing the number of neighbourhoods covered by the Residential Neighbourhood Development Programme.
- Upgrading of infrastructure services for residential neighbourhoods.
- Attracting two specialized training centers.

**The Program's challenges :**

- Weak cooperation of some partners such as community institutions.
- Delayed obtaining necessary approvals from partners.
- Lack of specialized training centres.
- Duplication of training.

**Actions to address challenges and improve services provided:**

- Coordination of efforts with training agencies in Aqaba area and community institutions.
- Signing memorandums of understanding with training agencies to attract specialized training centres.
- Obtaining the support of senior management for training programmes and giving them priority.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 36 ) staff, including ( 23 ) males and ( 13 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	230,750	234,000	246,278	258,556
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	814,833	1,088,050	1,036,350	1,036,350	1,130,350
Child	624,128	833,400	793,800	793,800	865,800
<b>Total appropriations directed for females</b>	<b>814,833</b>	<b>1,318,800</b>	<b>1,270,350</b>	<b>1,282,628</b>	<b>1,388,906</b>
<b>Total appropriations directed for Child</b>	<b>624,128</b>	<b>833,400</b>	<b>793,800</b>	<b>793,800</b>	<b>865,800</b>

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of initiatives aimed at enhancing women's access to employment and leadership in Aqaba and the region.	2022	10	10	10	10	10	10	10

**Appropriations 8723 Program Entrepreneurship, Employment and Community Development Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	0	639,000	592,000	648,000	682,000	716,000

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**8723 Program Entrepreneurship, Employment and Community Development**

<b>Appropriations 8723 Program Entrepreneurship, Employment and Community Development Per Activities and Projects</b>							
<b>(In JDs)</b>							
<b>Activities and Projects</b>		<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Re-estimated 2025</b>	<b>Estimated 2026</b>	<b>Indicative 2027 2028</b>	
<b>601</b>	<b>Pioneering services, community development and employment.</b>	<b>0</b>	<b>639,000</b>	<b>592,000</b>	<b>648,000</b>	<b>682,000</b>	<b>716,000</b>
<b>Capital Expenditures</b>		<b>1,733,688</b>	<b>2,315,000</b>	<b>1,790,000</b>	<b>2,205,000</b>	<b>2,205,000</b>	<b>2,405,000</b>
<b>002</b>	<b>Rehabilitating houses of worship, schools and social facilities</b>	<b>90,256</b>	<b>125,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>004</b>	<b>Crafts workshop- Wadi Rum area</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>011</b>	<b>Supporting education sector</b>	<b>100,000</b>	<b>200,000</b>	<b>200,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>012</b>	<b>Supporting the culture sector</b>	<b>22,156</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>013</b>	<b>Supporting human cases sector</b>	<b>75,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>
<b>014</b>	<b>Supporting sports and youth sector</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>015</b>	<b>Supporting the health sector</b>	<b>19,823</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>017</b>	<b>Supporting societies empowerment sector</b>	<b>50,000</b>	<b>75,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>018</b>	<b>Employment Sector Support</b>	<b>250,000</b>	<b>275,000</b>	<b>100,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>019</b>	<b>Supporting the sector of persons with special needs</b>	<b>71,453</b>	<b>75,000</b>	<b>75,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>026</b>	<b>Social rehabilitation project</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
<b>027</b>	<b>Supporting the transport sector</b>	<b>1,000,000</b>	<b>1,300,000</b>	<b>1,000,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,300,000</b>
<b>028</b>	<b>Women empowerment.</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>029</b>	<b>Supporting the entrepreneurship sector</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Program</b>		<b>1,733,688</b>	<b>2,315,000</b>	<b>1,790,000</b>	<b>2,205,000</b>	<b>2,205,000</b>	<b>2,405,000</b>
<b>Total Program</b>		<b>1,733,688</b>	<b>2,954,000</b>	<b>2,382,000</b>	<b>2,853,000</b>	<b>2,887,000</b>	<b>3,121,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

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(In JDs)

Program : 8723 - Entrepreneurship, Employment and Community Development								
Activity : 601 - Pioneering services, community development and employment.								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	0	100000	93000	91000	89000	87000
	<b>103</b>	Comprehensive Contract Employees	0	20000	18000	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	0	90000	85000	80000	75000	70000
	<b>106</b>	Family Cost of Living Allowance	0	14000	12000	11000	10000	9000
	<b>111</b>	Additional Allowance	0	120000	105000	100000	95000	90000
	<b>112</b>	Other Allowances	0	45000	40000	48000	52000	56000
	<b>113</b>	Transportation Allowance	0	10000	8000	9000	10000	11000
	<b>116</b>	Employees' Bonuses	0	172000	172000	172000	172000	172000
	<b>120</b>	Contract Employees	0	15000	12000	20000	27000	35000
	<b>121</b>	Fixed-term Contract Employees	0	0	0	62000	94000	125000
		<b>Total</b>	<b>0</b>	<b>586000</b>	<b>545000</b>	<b>593000</b>	<b>624000</b>	<b>655000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	0	53000	47000	55000	58000	61000
		<b>Total</b>	<b>0</b>	<b>53000</b>	<b>47000</b>	<b>55000</b>	<b>58000</b>	<b>61000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>639000</b>	<b>592000</b>	<b>648000</b>	<b>682000</b>	<b>716000</b>
		<b>Total of Program</b>	<b>0</b>	<b>639000</b>	<b>592000</b>	<b>648000</b>	<b>682000</b>	<b>716000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

## Chapter : 8144 Aqaba Special Economic Zone Authority

(In JDs)

Program : 8723 Entrepreneurship, Employment and Community Development

Project : 002 Rehabilitating houses of worship, schools and social facilities

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>015</b>	Restoration, qualification and development of Sites	90256	125000	100000	100000	100000	100000
		<b>Total of Item</b>	<b>90256</b>	<b>125000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Project</b>	<b>90256</b>	<b>125000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>

Project : 004 Crafts workshop- Wadi Rum area

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>082</b>	Marketing and promotion	10000	10000	10000	10000	10000	10000
		<b>Total of Item</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
		<b>Total of Project</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>

Project : 011 Supporting education sector

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>087</b>	Educational support	100000	200000	200000	250000	250000	250000
		<b>Total of Item</b>	<b>100000</b>	<b>200000</b>	<b>200000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
		<b>Total of Project</b>	<b>100000</b>	<b>200000</b>	<b>200000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>

Project : 012 Supporting the culture sector

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>008</b>	Qualification and training expenses	22156	25000	25000	15000	15000	15000
		<b>Total of Item</b>	<b>22156</b>	<b>25000</b>	<b>25000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3122</b>		Inventories						
	<b>503</b>	Materials and supplies						
	<b>020</b>	Office supplies	0	0	0	10000	10000	10000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
		<b>Total of Project</b>	<b>22156</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>

## Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8144 Aqaba Special Economic Zone Authority

(In JDs)

Program : 8723 Entrepreneurship, Employment and Community Development

Project : 013 Supporting human cases sector

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	072	In kind and cash aids	75000	85000	85000	85000	85000	85000
		<b>Total of Item</b>	75000	85000	85000	85000	85000	85000
		<b>Total of Project</b>	75000	85000	85000	85000	85000	85000

Project : 014 Supporting sports and youth sector

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	25000	25000	25000	25000	25000	25000
		<b>Total of Item</b>	25000	25000	25000	25000	25000	25000
		<b>Total of Project</b>	25000	25000	25000	25000	25000	25000

Project : 015 Supporting the health sector

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	19823	25000	25000	25000	25000	25000
		<b>Total of Item</b>	19823	25000	25000	25000	25000	25000
		<b>Total of Project</b>	19823	25000	25000	25000	25000	25000

Project : 017 Supporting societies empowerment sector

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	026	Charities	50000	75000	50000	50000	50000	50000
		<b>Total of Item</b>	50000	75000	50000	50000	50000	50000
		<b>Total of Project</b>	50000	75000	50000	50000	50000	50000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

**Chapter : 8144 Aqaba Special Economic Zone Authority**

(In JDs)

**Program : 8723 Entrepreneurship, Employment and Community Development**

Project : 018 Employment Sector Support

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>008</b>	Qualification and training expenses	250000	275000	100000	200000	200000	200000
		<b>Total of Item</b>	250000	275000	100000	200000	200000	200000
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	<b>504</b>	Studies, Research and Consultations						
	<b>014</b>	Studies, researches and design	0	0	0	50000	50000	50000
		<b>Total of Item</b>	0	0	0	50000	50000	50000
		<b>Total of Project</b>	250000	275000	100000	250000	250000	250000

Project : 019 Supporting the sector of persons with special needs

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>105</b>	Re-habilitating and training persons with disabilities	71453	75000	75000	100000	100000	100000
		<b>Total of Item</b>	71453	75000	75000	100000	100000	100000
		<b>Total of Project</b>	71453	75000	75000	100000	100000	100000

Project : 026 Social rehabilitation project

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>088</b>	Integrated qualification (academically, socially and vocationally)	20000	20000	20000	35000	35000	35000
		<b>Total of Item</b>	20000	20000	20000	35000	35000	35000
		<b>Total of Project</b>	20000	20000	20000	35000	35000	35000

Project : 027 Supporting the transport sector

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>023</b>	Stations construction and completion	0	0	0	500000	500000	500000
	<b>064</b>	Infrastructure constructions	1000000	1300000	1000000	600000	600000	800000
		<b>Total of Item</b>	1000000	1300000	1000000	1100000	1100000	1300000
		<b>Total of Project</b>	1000000	1300000	1000000	1100000	1100000	1300000

## Capital Expenditures According to Program and Projects for the Years 2024 - 2028

**Chapter : 8144 Aqaba Special Economic Zone Authority**

(In JDs)

**Program : 8723 Entrepreneurship, Employment and Community Development**

Project : 028 Women empowerment.

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	<b>504</b>	Studies, Research and Consultations						
	<b>005</b>	Social studies	0	75000	75000	50000	50000	50000
		<b>Total of Item</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Project</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>

Project : 029 Supporting the entrepreneurship sector

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>034</b>	Supporting existing and new initiatives	0	0	0	100000	100000	100000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Project</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Program</b>	<b>1733688</b>	<b>2315000</b>	<b>1790000</b>	<b>2205000</b>	<b>2205000</b>	<b>2405000</b>

**8724 Program Environmental affairs and natural reserves**

**Objective of the program :**

Contributing to the transformation of sustainable growth to reduce the carbon footprint and impacts of climate change on economic sectors, operationalize the system of control and environmental safety, reduce risks and implement initiatives identified in the National Climate Change Policy, and protect the marine and terrestrial environment.

**The strategic objective related to the program :**

Transition to sustainable growth to reduce carbon footprint and impacts of climate change on economic sectors and protect the marine and terrestrial environment.

**Directorates associated with the program :**

- Rum Directorate
- Directorate of Environmental Protection and Sustainability
- Directorate of Laboratories
- Aqaba Reserve Directorate

**Services provided by the program :**

- Protection of the land and marine environment
- Implementation of the project to reduce the use of plastic
- Implementation of initiatives related to the blue and green economy
- Reduce environmental damage (land and marine)
- Granting of environmental approvals and licences prior to establishment
- Environmental auditing and inspection of facilities
- Approval of the introduction and circulation of dangerous chemicals in the region
- Issuing approvals for the removal of hazardous substances outside Aqaba
- Control of coral reefs
- Organization and rehabilitation of diving programs
- Testing of imported foodstuffs
- Analysis of water samples of all kinds.

**Program's main outputs and results during the years (2026 -2028):**

- Increasing the proportion of green flats.
- Enactment of legislation on the reduction of plastic and the use of alternatives.
- Stable air quality, water, food and marine environment within Jordan's standard specifications.
- Reducing the number of environmental offences.
- Upgrading the marine reserve to reach global standards, contributing to improving individuals' incomes, increasing visitor numbers and improving environmental procedures
- Reducing different risks and increase vulnerability, security and safety of the environment.
- Reducing the amount of waste generated in the region and treat it healthily.

**The Program's challenges :**

- Limited institutional capabilities in calculating the amount of CO2 emission.
- High cost of implementing climate change programmes.
- Lack of specialized training programmes for nature reserves.
- Not all imported food inside the Authority's laboratories and some of them are examined by the Food and Drug Corporation.

**Actions to address challenges and improve services provided:**

- Developing institutional capacities in calculating the amount of CO2 emission
- Attracting grants and additional funding sources for programme funding
- Inspection of all imported food within the Authority's laboratories

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 237 ) staff, including ( 196 ) males and ( 41 ) females .

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	0	560,679	542,342	549,608	557,392
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	2,291,577	3,647,200	4,316,950	4,316,950	5,021,950
Child	1,755,251	2,793,600	3,306,600	3,306,600	3,846,600
<b>Total appropriations directed for females</b>	2,291,577	4,207,879	4,859,292	4,866,558	5,579,342
<b>Total appropriations directed for Child</b>	1,755,251	2,793,600	3,306,600	3,306,600	3,846,600

Chapter 8144 - Aqaba Special Economic Zone Authority

**8724 Program Environmental affairs and natural reserves**

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Stabilization of water quality.	2022	%100	%98	%99	%99	%99	%99	%99
2 Stability of the quality of the marine environment.	2022	%92.7	%96	%98	%96	%98	%98	%98

**Appropriations 8724 Program Environmental affairs and natural reserves Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>0</b>	<b>3,241,000</b>	<b>3,099,000</b>	<b>3,135,000</b>	<b>3,177,000</b>	<b>3,222,000</b>
601 Environmental services and nature reserves.	0	3,241,000	3,099,000	3,135,000	3,177,000	3,222,000
<b>Capital Expenditures</b>	<b>4,875,696</b>	<b>7,760,000</b>	<b>7,235,000</b>	<b>9,185,000</b>	<b>9,185,000</b>	<b>10,685,000</b>
002 Establishing a network for water and air quality control in Aqaba Gulf	635,186	725,000	700,000	700,000	700,000	700,000
005 Maritime Sciences Station Contract.	50,000	50,000	50,000	50,000	50,000	50,000
011 Combating disease vectors	80,249	100,000	100,000	100,000	100,000	100,000
012 Aqaba City Sanitation Project	4,039,889	4,200,000	4,200,000	4,200,000	4,300,000	4,500,000
014 Launching the Arab Oryx in Wadi Rum Project	0	10,000	10,000	45,000	45,000	45,000
018 Rehabilitating and improving the general coasts	50,000	75,000	75,000	1,000,000	500,000	500,000
024 Green Economy Project (UNDB)	20,372	600,000	600,000	790,000	790,000	790,000
025 Handling water prices in Al-Aqaba and Al-Disah.	0	2,000,000	1,500,000	1,500,000	1,500,000	2,000,000
026 Rehabilitation of the southern beach.	0	0	0	800,000	1,200,000	2,000,000
<b>Program</b>	<b>4,875,696</b>	<b>7,760,000</b>	<b>7,235,000</b>	<b>9,185,000</b>	<b>9,185,000</b>	<b>10,685,000</b>
<b>Total Program</b>	<b>4,875,696</b>	<b>11,001,000</b>	<b>10,334,000</b>	<b>12,320,000</b>	<b>12,362,000</b>	<b>13,907,000</b>

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 8144 - Aqaba Special Economic Zone Authority

(In JDs)

Program : 8724 - Environmental affairs and natural reserves								
Activity : 601 - Environmental services and nature reserves.								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	0	265000	245000	242000	240000	238000
	<b>103</b>	Comprehensive Contract Employees	0	85000	75000	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	0	450000	425000	420000	415000	410000
	<b>106</b>	Family Cost of Living Allowance	0	63000	58000	55000	52000	49000
	<b>111</b>	Additional Allowance	0	600000	577000	575000	573000	571000
	<b>112</b>	Other Allowances	0	205000	191000	205000	210000	215000
	<b>113</b>	Transportation Allowance	0	64000	57000	60000	61000	62000
	<b>116</b>	Employees' Bonuses	0	1118000	1118000	1118000	1118000	1118000
	<b>120</b>	Contract Employees	0	45000	38000	48000	56000	63000
	<b>121</b>	Fixed-term Contract Employees	0	0	0	82000	112000	146000
		<b>Total</b>	0	2895000	2784000	2805000	2837000	2872000
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	0	346000	315000	330000	340000	350000
		<b>Total</b>	0	346000	315000	330000	340000	350000
		<b>Total of Activity</b>	0	3241000	3099000	3135000	3177000	3222000
		<b>Total of Program</b>	0	3241000	3099000	3135000	3177000	3222000

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

**Chapter : 8144 Aqaba Special Economic Zone Authority**

(In JDs)

**Program : 8724 Environmental affairs and natural reserves**

Project : 002 Establishing a network for water and air quality control in Aqaba Gulf

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>013</b>	Services contracts	0	0	0	200000	200000	200000
	<b>059</b>	Water treatment systems	635186	725000	700000	500000	500000	500000
		<b>Total of Item</b>	<b>635186</b>	<b>725000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>
		<b>Total of Project</b>	<b>635186</b>	<b>725000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>

Project : 005 Maritime Sciences Station Contract.

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>013</b>	Services contracts	50000	50000	50000	50000	50000	50000
		<b>Total of Item</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Project</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>

Project : 011 Combating disease vectors

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>013</b>	Services contracts	80249	100000	100000	80000	80000	80000
		<b>Total of Item</b>	<b>80249</b>	<b>100000</b>	<b>100000</b>	<b>80000</b>	<b>80000</b>	<b>80000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3122</b>		Inventories						
	<b>503</b>	Materials and supplies						
	<b>028</b>	Substances and raw materials	0	0	0	20000	20000	20000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
		<b>Total of Project</b>	<b>80249</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>

Project : 012 Aqaba City Sanitation Project

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>013</b>	Services contracts	4039889	4200000	4200000	4200000	4300000	4500000
		<b>Total of Item</b>	<b>4039889</b>	<b>4200000</b>	<b>4200000</b>	<b>4200000</b>	<b>4300000</b>	<b>4500000</b>
		<b>Total of Project</b>	<b>4039889</b>	<b>4200000</b>	<b>4200000</b>	<b>4200000</b>	<b>4300000</b>	<b>4500000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

**Chapter : 8144 Aqaba Special Economic Zone Authority**

(In JDs)

**Program : 8724 Environmental affairs and natural reserves**

Project : 014 Launching the Arab Oryx in Wadi Rum Project

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>017</b>	Promotion, advertising and awareness	0	10000	10000	25000	25000	25000
		<b>Total of Item</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3122</b>		Inventories						
	<b>503</b>	Materials and supplies						
	<b>021</b>	Fodder, fertilizers and insecticides	0	0	0	20000	20000	20000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
		<b>Total of Project</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>

Project : 018 Rehabilitating and improving the general coasts

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>008</b>	Buildings and facilities maintenance	0	0	0	100000	100000	100000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>040</b>	Constructions	50000	75000	75000	900000	400000	400000
		<b>Total of Item</b>	<b>50000</b>	<b>75000</b>	<b>75000</b>	<b>900000</b>	<b>400000</b>	<b>400000</b>
		<b>Total of Project</b>	<b>50000</b>	<b>75000</b>	<b>75000</b>	<b>1000000</b>	<b>500000</b>	<b>500000</b>

Project : 024 Green Economy Project (UNDB)

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>040</b>	Constructions	20372	600000	600000	790000	790000	790000
		<b>Total of Item</b>	<b>20372</b>	<b>600000</b>	<b>600000</b>	<b>790000</b>	<b>790000</b>	<b>790000</b>
		<b>Total of Project</b>	<b>20372</b>	<b>600000</b>	<b>600000</b>	<b>790000</b>	<b>790000</b>	<b>790000</b>

Project : 025 Handling water prices in Al-Aqaba and Al-Disah.

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>061</b>	Water costs	0	2000000	1500000	1500000	1500000	2000000
		<b>Total of Item</b>	<b>0</b>	<b>2000000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	<b>2000000</b>
		<b>Total of Project</b>	<b>0</b>	<b>2000000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	<b>2000000</b>

## Capital Expenditures According to Program and Projects for the Years 2024 - 2028

**Chapter : 8144 Aqaba Special Economic Zone Authority**

(In JDs)

**Program : 8724 Environmental affairs and natural reserves**

Project : 026 Rehabilitation of the southern beach.

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>008</b>	Buildings and facilities maintenance	0	0	0	400000	600000	1000000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>600000</b>	<b>1000000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>040</b>	Constructions	0	0	0	400000	600000	1000000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>600000</b>	<b>1000000</b>
		<b>Total of Project</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>1200000</b>	<b>2000000</b>
		<b>Total of Program</b>	<b>4875696</b>	<b>7760000</b>	<b>7235000</b>	<b>9185000</b>	<b>9185000</b>	<b>10685000</b>

**8725 Program Infrastructure****Objective of the program :**

Contributing to the development of infrastructure and services supportive to all sectors to achieve the aspects and priorities of the Aqaba Special Economic Zone Authority.

**The strategic objective related to the program :**

Marketing and promoting Aqaba as a global tourism destination and enabling the business environment in all sectors to create a competitive investment environment to attract foreign and local quality investments and ensure their sustainability, infrastructure and services development.

**Directorates associated with the program :**

- Directorate of Public Works and Engineering
- Directorate of City Services
- Directorate of Urban Planning and Licensing
- Directorate of the Regions' Development
- Directorate of Oversight and Implementation

**Services provided by the program :**

- Equipping infrastructure for land plots developed
- Preparation of engineering schemes, quantity tables and supervision of bids
- Maintenance of city buildings, facilities, streets, metallurgy and optical signals
- Managing hygiene works and supervising operating partners
- Management of the ASEZA's water file
- Construction of new green flats
- Update land use schemes and regulatory schemes
- Monitoring of reconstruction, markets, health control, oversight, implementation and destruction committees

**Program's main outputs and results during the years (2026 -2028):**

- Increasing the proportion of green flats.
- Increasing the area of organized land.
- Contributing to solving the problem of overpopulation.
- Improving the quality of services and infrastructure in light of oversight work.
- Contributing to the achievement of tourism and investment sector objectives.
- Maintaining the health, safety and quality of food circulating in the region and thus decreasing the incidence of foodborne diseases.
- Preserving the city's aesthetic and keep the city free of pathogens and vectors.

**The Program's challenges :**

- Climate fluctuations and their impact on floods and high temperatures.
- Topography of the city of Aqaba.
- old infrastructure for the city of Aqaba.
- Unjust buildings on the State's territory.
- The spread of rodents, insects and disease vectors.

**Actions to address challenges and improve services provided:**

- Implementation of projects and programmes that contribute to reducing the impact of climate variability and city topography (establishment of dams and drainage channels)
- Rehabilitation and implementation of new infrastructure with appropriate specifications
- Elimination of attacks and provision of eligible alternative places.
- Periodically implement vector control programmes and bulk animals.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 665 ) staff, including ( 561 ) males and ( 104 ) females

**Appropriations directed for females and child****(In JDs)**

Description	2024	2025	2026	2027	2028
<b>Females</b>	<b>0</b>	<b>1,645,859</b>	<b>1,578,767</b>	<b>1,589,245</b>	<b>1,600,505</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>7,016,018</b>	<b>8,753,750</b>	<b>7,757,350</b>	<b>7,898,350</b>	<b>7,136,950</b>
<b>Child</b>	<b>5,373,971</b>	<b>6,705,000</b>	<b>5,941,800</b>	<b>6,049,800</b>	<b>5,466,600</b>
<b>Total appropriations directed for females</b>	<b>7,016,018</b>	<b>10,399,609</b>	<b>9,336,117</b>	<b>9,487,595</b>	<b>8,737,455</b>
<b>Total appropriations directed for Child</b>	<b>5,373,971</b>	<b>6,705,000</b>	<b>5,941,800</b>	<b>6,049,800</b>	<b>5,466,600</b>

Chapter 8144 - Aqaba Special Economic Zone Authority

**8725 Program Infrastructure**

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2024	2025		2025	2026	2027
1	Value of the amounts spent on paving roads in the region/in thousand JDs.	2019	750	2400	2500	2500	2600	2700	2800
Appropriations 8725 Program Infrastructure Per Activities and Projects									
(In JDs)									
Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027		Indicative 2028	
<b>Current Expenditures</b>		0	10,524,000	10,021,000	10,095,000	10,162,000	10,234,000		
601	Infrastructure rehabilitation and modernization.	0	10,524,000	10,021,000	10,095,000	10,162,000	10,234,000		
<b>Capital Expenditures</b>		14,927,698	18,625,000	14,357,000	16,505,000	16,805,000	15,185,000		
034	Paving roads inside the city	685,000	1,250,000	750,000	750,000	750,000	750,000		
043	Executive services for the region's villages	240,802	300,000	300,000	400,000	400,000	400,000		
047	Implementing protections and rain water drainage	44,197	100,000	100,000	500,000	500,000	500,000		
052	Sustaining plants in Aqaba City Project.	399,762	450,000	400,000	400,000	400,000	400,000		
057	General Maintenance Project	6,007,218	8,050,000	7,450,000	7,000,000	7,200,000	7,500,000		
063	Aqaba's transmission studio and station	75,000	85,000	75,000	75,000	75,000	75,000		
081	The contribution of Authority in the capital of Ayla Oasis	1,000,000	1,000,000	1,000,000	0	0	0		
082	Energy Fund of hotels	250,000	300,000	250,000	250,000	250,000	250,000		
083	Modernizing and developing Bin Hayyan Labs	183,269	150,000	150,000	150,000	150,000	150,000		
084	Woman Empowerment	42,450	0	0	0	0	0		
085	Infrastructure for Wadi Rum and Rum Village	6,000,000	6,940,000	3,882,000	6,980,000	7,080,000	5,160,000		
<b>Program</b>		14,927,698	18,625,000	14,357,000	16,505,000	16,805,000	15,185,000		
<b>Total Program</b>		14,927,698	29,149,000	24,378,000	26,600,000	26,967,000	25,419,000		

**Current Expenditures According to Program and Activities for the Years 2024 - 2028**

Chapter : 8144 - Aqaba Special Economic Zone Authority

(In JDs)

Program : 8725 - Infrastructure								
Activity : 601 - Infrastructure rehabilitation and modernization.								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	0	1550000	1425000	1420000	1415000	1410000
	<b>103</b>	Comprehensive Contract Employees	0	200000	181000	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	0	1290000	1198000	1190000	1180000	1170000
	<b>106</b>	Family Cost of Living Allowance	0	185000	171000	165000	160000	155000
	<b>111</b>	Additional Allowance	0	1715000	1625000	1620000	1615000	1610000
	<b>112</b>	Other Allowances	0	610000	574000	585000	595000	605000
	<b>113</b>	Transportation Allowance	0	200000	195000	200000	202000	204000
	<b>116</b>	Employees' Bonuses	0	3440000	3440000	3440000	3440000	3440000
	<b>120</b>	Contract Employees	0	118000	107000	125000	135000	145000
	<b>121</b>	Fixed-term Contract Employees	0	160000	148000	360000	415000	480000
		<b>Total</b>	0	9468000	9064000	9105000	9157000	9219000
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	0	1056000	957000	990000	1005000	1015000
		<b>Total</b>	0	1056000	957000	990000	1005000	1015000
		<b>Total of Activity</b>	0	10524000	10021000	10095000	10162000	10234000
		<b>Total of Program</b>	0	10524000	10021000	10095000	10162000	10234000

## Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8144 Aqaba Special Economic Zone Authority

(In JDs)

Program : 8725 Infrastructure

Project : 034 Paving roads inside the city

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>001</b>	Main roads maintenance	0	0	0	250000	250000	250000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>001</b>	Construction of main roads	685000	1250000	750000	500000	500000	500000
		<b>Total of Item</b>	<b>685000</b>	<b>1250000</b>	<b>750000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>
		<b>Total of Project</b>	<b>685000</b>	<b>1250000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>

Project : 043 Executive services for the region's villages

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>013</b>	Services contracts	0	0	0	200000	200000	200000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>064</b>	Infrastructure constructions	240802	300000	300000	200000	200000	200000
		<b>Total of Item</b>	<b>240802</b>	<b>300000</b>	<b>300000</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>
		<b>Total of Project</b>	<b>240802</b>	<b>300000</b>	<b>300000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>

Project : 047 Implementing protections and rain water drainage

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>026</b>	Rain water drainage network construction	44197	100000	100000	500000	500000	500000
		<b>Total of Item</b>	<b>44197</b>	<b>100000</b>	<b>100000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>
		<b>Total of Project</b>	<b>44197</b>	<b>100000</b>	<b>100000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>

# Capital Expenditures According to Program and Projects for the Years 2024 - 2028

**Chapter : 8144 Aqaba Special Economic Zone Authority**

(In JDs)

**Program : 8725 Infrastructure**

Project : 052 Sustaining plants in Aqaba City Project.

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>013</b>	Services contracts	399762	450000	400000	200000	200000	200000
		<b>Total of Item</b>	399762	450000	400000	200000	200000	200000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3122</b>		Inventories						
	<b>503</b>	Materials and supplies						
	<b>003</b>	Agricultural supplies	0	0	0	200000	200000	200000
		<b>Total of Item</b>	0	0	0	200000	200000	200000
		<b>Total of Project</b>	399762	450000	400000	400000	400000	400000

Project : 057 General Maintenance Project

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>008</b>	Buildings and facilities maintenance	2507218	3100000	2800000	2200000	2350000	2500000
	<b>009</b>	Buildings repair and renovation	3425000	3250000	3000000	3000000	3050000	3200000
		<b>Total of Item</b>	5932218	6350000	5800000	5200000	5400000	5700000
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>013</b>	Services contracts	0	0	0	500000	500000	500000
		<b>Total of Item</b>	0	0	0	500000	500000	500000
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	<b>504</b>	Studies, Research and Consultations						
	<b>014</b>	Studies, researches and design	0	0	0	300000	300000	300000
		<b>Total of Item</b>	0	0	0	300000	300000	300000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>506</b>	Vehicles and Equipment						
	<b>001</b>	Saloon cars	0	390000	370000	200000	200000	200000
	<b>003</b>	Pick-up vehicles	0	390000	380000	200000	200000	200000
	<b>014</b>	Heavy equipment	0	820000	800000	500000	500000	500000
		<b>Total of Item</b>	0	1600000	1550000	900000	900000	900000
<b>3113</b>		Other Fixed Assets						
	<b>511</b>	Equipping and furnishing						
	<b>006</b>	Furnishing and equipping the buildings and facilities	75000	100000	100000	100000	100000	100000
		<b>Total of Item</b>	75000	100000	100000	100000	100000	100000
		<b>Total of Project</b>	6007218	8050000	7450000	7000000	7200000	7500000

## Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8144 Aqaba Special Economic Zone Authority

(In JDs)

Program : 8725 Infrastructure

Project : 063 Aqaba's transmission studio and station

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>033</b>	Satellite Transceivers	75000	85000	75000	75000	75000	75000
		<b>Total of Item</b>	75000	85000	75000	75000	75000	75000
		<b>Total of Project</b>	75000	85000	75000	75000	75000	75000

Project : 081 The contribution of Authority in the capital of Ayla Oasis

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>040</b>	Constructions	1000000	1000000	1000000	0	0	0
		<b>Total of Item</b>	1000000	1000000	1000000	0	0	0
		<b>Total of Project</b>	1000000	1000000	1000000	0	0	0

Project : 082 Energy Fund of hotels

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>068</b>	Solar cells generating the electric energy	250000	300000	250000	250000	250000	250000
		<b>Total of Item</b>	250000	300000	250000	250000	250000	250000
		<b>Total of Project</b>	250000	300000	250000	250000	250000	250000

Project : 083 Modernizing and developing Bin Hayyan Labs

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>009</b>	Laboratories and Measurement Devices	160000	150000	150000	125000	125000	125000
		<b>Total of Item</b>	160000	150000	150000	125000	125000	125000
	<b>506</b>	Vehicles and Equipment						
	<b>031</b>	Mobile air purification mechanisms.	23269	0	0	0	0	0
		<b>Total of Item</b>	23269	0	0	0	0	0
<b>3122</b>		Inventories						
	<b>503</b>	Materials and supplies						
	<b>006</b>	Laboratories supplies and materials	0	0	0	25000	25000	25000
		<b>Total of Item</b>	0	0	0	25000	25000	25000
		<b>Total of Project</b>	183269	150000	150000	150000	150000	150000

## Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8144 Aqaba Special Economic Zone Authority

(In JDs)

Program : 8725 Infrastructure

Project : 084 Woman Empowerment

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	005	Social studies	42450	0	0	0	0	0
		<b>Total of Item</b>	42450	0	0	0	0	0
		<b>Total of Project</b>	42450	0	0	0	0	0

Project : 085 Infrastructure for Wadi Rum and Rum Village

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	40000	40000	40000	40000	40000
	013	Services contracts	0	0	0	500000	500000	500000
	015	Operating systems and software	0	0	0	100000	100000	100000
		<b>Total of Item</b>	0	40000	40000	640000	640000	640000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	600000	600000	600000
		<b>Total of Item</b>	0	0	0	600000	600000	600000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	2500000	2500000	2500000
	040	Constructions	6000000	6900000	3842000	3240000	3340000	1420000
		<b>Total of Item</b>	6000000	6900000	3842000	5740000	5840000	3920000
		<b>Total of Project</b>	6000000	6940000	3882000	6980000	7080000	5160000
		<b>Total of Program</b>	14927698	18625000	14357000	16505000	16805000	15185000

**8726 Program Aqaba Railway****Objective of the program :**

Establishing, managing, operating and maintain railway and transferring goods.

**The strategic objective related to the program :**

Marketing and promoting Aqaba as a global tourism destination and enabling the business environment in all sectors to create a competitive investment environment to attract foreign and local quality investments and ensure their sustainability, infrastructure and services development.

**Services provided by the program :**

- Goods transport.
- Railway line maintenance.

**Staff working in the program :**

The program is implemented through a functional staff in 2025 estimated with ( 662 ) staff, including ( 560 ) males and ( 102 ) females

**Appropriations directed for females and child**

(In JDs)

Description	2024	2025	2026	2027	2028
Females	1,003,822	1,149,734	1,111,831	1,127,701	1,137,716
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	47,000	281,060	282,940	285,760	288,110
Child	36,000	215,280	216,720	218,880	220,680
<b>Total appropriations directed for females</b>	<b>1,050,822</b>	<b>1,430,794</b>	<b>1,394,771</b>	<b>1,413,461</b>	<b>1,425,826</b>
<b>Total appropriations directed for Child</b>	<b>36,000</b>	<b>215,280</b>	<b>216,720</b>	<b>218,880</b>	<b>220,680</b>

**Appropriations 8726 Program Aqaba Railway Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
<b>Current Expenditures</b>	<b>6,615,000</b>	<b>8,060,000</b>	<b>7,675,000</b>	<b>7,818,000</b>	<b>7,927,000</b>	<b>7,997,000</b>
601 Administrative and support services of Aqaba Railway	6,615,000	8,060,000	7,675,000	7,818,000	7,927,000	7,997,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program	0	0	0	0	0	0
<b>Total Program</b>	<b>6,615,000</b>	<b>8,060,000</b>	<b>7,675,000</b>	<b>7,818,000</b>	<b>7,927,000</b>	<b>7,997,000</b>

Program : 8726 - Aqaba Railway								
Activity : 601 - Administrative and support services of Aqaba Railway								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	44000	42000	37000	36000	35000	34000
	102	Unclassified Employees	1415000	1445000	1405000	1400000	1395000	1390000
	103	Comprehensive Contract Employees	21000	51000	47000	0	0	0
	104	Workers' Wages	88000	101000	89000	105000	115000	120000
	105	Personal Cost of Living Allowance	995000	1022000	997000	995000	990000	985000
	106	Family Cost of Living Allowance	135000	135000	125000	122000	120000	118000
	108	Technical Allowance	537000	545000	505000	515000	525000	535000
	110	Overtime Allowance	1085000	1350000	1250000	1250000	1250000	1250000
	111	Additional Allowance	448000	501000	467000	485000	500000	510000
	112	Other Allowances	225000	235000	225000	235000	245000	255000
	113	Transportation Allowance	85000	95000	92000	106000	108000	110000
	116	Employees' Bonuses	800000	800000	800000	800000	800000	800000
		001 Employees' bonuses	800000	800000	800000	800000	800000	800000
	120	Contract Employees	37000	40000	36000	43000	50000	57000
	121	Fixed-term Contract Employees	0	0	0	94000	146000	170000
		<b>Total</b>	<b>5915000</b>	<b>6362000</b>	<b>6075000</b>	<b>6186000</b>	<b>6279000</b>	<b>6334000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	600000	1100000	1010000	1030000	1040000	1050000
		<b>Total</b>	<b>600000</b>	<b>1100000</b>	<b>1010000</b>	<b>1030000</b>	<b>1040000</b>	<b>1050000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	73000	75000	75000	75000	75000	75000
	202	Telecommunications Services	2000	5000	5000	5000	6000	7000
	203	Water	2000	10000	10000	10000	10000	10000
	204	Electricity	5000	20000	20000	23000	24000	25000
	205	Fuels	10000	14000	14000	17000	19000	21000
		002 Saloon vehicles	2000	4000	4000	5000	6000	7000
		003 Transport vehicles and heavy equipment	8000	10000	10000	12000	13000	14000
	206	Maintenance of Machines, furniture and accessories	2000	5000	5000	6000	6000	7000
	207	Maintenance of vehicles, equipment and accessories	2000	5000	5000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	2000	10000	7000	8000	9000	9000
	209	Stationery, Publications and Office Supplies	1000	3000	3000	4000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1000	1000	1000	1000	1000	1000
	214	Goods and services expenses	0	100000	95000	97000	97000	97000
		013 Services, security and guarding contracts	0	100000	95000	97000	97000	97000
		<b>Total</b>	<b>100000</b>	<b>248000</b>	<b>240000</b>	<b>252000</b>	<b>258000</b>	<b>263000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	308	Pension and Compensations	0	350000	350000	350000	350000	350000
		<b>Total</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>
		<b>Total of Activity</b>	<b>6615000</b>	<b>8060000</b>	<b>7675000</b>	<b>7818000</b>	<b>7927000</b>	<b>7997000</b>
		<b>Total of Program</b>	<b>6615000</b>	<b>8060000</b>	<b>7675000</b>	<b>7818000</b>	<b>7927000</b>	<b>7997000</b>
		<b>Total of Chapter</b>	<b>43267212</b>	<b>47097000</b>	<b>44823000</b>	<b>46018000</b>	<b>46402000</b>	<b>46790000</b>