

Chapter : 8154 Jordan Post Company

- Creation :** Jordan Post was established in (1921) and the Jordan Post Company began its work as a general operator of the post in the Hashemite Kingdom of Jordan in (2002) and it is now a member of the Universal Postal Union (UPU), which is the main reference for postal services and the Company is characterized by a wide network and spread in all Kingdom governorates with (380) post windows and offices.
- Vision :** To become pioneers in the postal services sector at the local and regional level.
- Mission :** Applying the best quality standards in providing postal, financial and logistical services through in integrated postal window with qualified staff and at competitive prices to realize clients satisfaction.
- Legal Framework :** Postal Services Law No. (34) for the year 2007.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Increasing revenues by (5%) and reducing and controlling expenditure by (3%).

Key procedures to achieve the first priority :

- Expanding the service of transporting passports and documents of Jerusalemites
- Establishing an e-commerce and courier customs center
- Expanding the distribution of regular and legal reports
- Investing in the Company's buildings and properties based on the letter issued by the Prime Minister's Office No. 11/6/1/9735 dated 19/2/2024.
- Getting a grant from the World Postal Union to buy 13 electrical vehicles.

First Priority Outcomes :

- Work has been launched at the E-Commerce Customs Center.
- Signing agreements with a number of transportation companies and clearance companies to rent space in the post office to warehouses to clear incoming goods to the e-commerce customs center.

First priority-related program :

- Administration and Support Services.

Second Priority :

- Managing the operations of Jordan Post Company with efficiency and financial agility and reducing operating expenses by (3%) annually, which reduces waste in the company's funds.

Key procedures to achieve the second priority :

- Completing the solar energy project for the rest of the post offices in the governorates.
- Switching to alternative energy by replacing existing cars with electric cars and taking advantage of the solar energy project.
- Closing rented post offices, replacing them, and transferring them to donated offices based on the Prime Minister's circular to create postal windows to facilitate citizens.

Second Priority Outcomes :

- The installation of solar energy for the administration building has been completed, and work is currently underway to implement the project in the Irbid, Jerash and Ajloun buildings.

Second priority-related program :

- Administration and Support Services.

Priority of the needs of both genders, youth and persons with disabilities :

- Facilitating services provided for elderly people and persons with disabilities.
- Card issuance service for national aid beneficiaries.
- Launching the (local online store) for the Jordan Post in partnership with the private sector to enable young people, women from the local community, and handicraft owners to display their products for free on the online store.
- IRIS iris verification service for Syrian refugees through the World Food Programme (WFP/UNHCR) and through UNHCR in Jordan.

Key procedures to achieve the priority of the needs of both genders, youth and persons with disabilities :

- National aid allocations for aid beneficiaries have been converted into (ATM) cards in order to make it easier for the elderly and persons with disabilities to visit the post office on a monthly basis to receive their allocations.
- Verification services were provided to approximately 20,000 refugees through post offices spread throughout the Kingdom.
- Continuity of work to facilitate the provision of services to all segments of society with the maximum available capabilities.

The following outcomes are expected to be achieved for the priority of the needs of both genders, youth & perso

- Continuity of work to facilitate the provision of services to all segments of society as far as possible.

Priority-related program of the needs of both genders, youth and persons with disabilities :

- Administration and Support Services.

Priority of climate change :

- Reducing the use of polluting energy for the environment and replacing it with environmentally friendly energy.

Key procedures to achieve climate change-related priority :

- A solar power system has been installed in the Department's main building where renewable energy is not polluting to the environment.
- Petrol-powered mail distribution vehicles were replaced by environmentally friendly electric cars as the first stage with 13 electric vehicles.

The following outcomes are expected to be achieved for the priority of climate change :

- All gasoline cars were implemented and replaced with electric cars.

Program of climate change-related priority :

- Administration and Support Services and Operations.

Tasks of the Ministry / Department :

- Providing all postal services such as regular, registered and fast mail in a manner consistent with global development and using available technology means.
- Providing financial services such as: internal and external immediate financial transfers, and collecting invoices through e- FAWATEERcom.
- Distributing communiques of statutory and sharia courts under an agreement with the Ministry of Justice and the Supreme Judge Department.
- Agreements with government departments and institutions to deliver documents on the outputs of services provided electronically through the websites of the institutions (e-government services).
- Submission of transactions for the transfer and renewal of Jordanian passports residing in Jerusalem.
- Delivering chronic diseases medicines in coordination with the Ministry of Health and Hakim program.
- Provision of logistical support services for electronic commerce, represented in customs clearance on emission delivery services (door-to-door) to a group of global companies with an interest in the collection and transfer of electronic commerce.

The National objectives that the Ministry / Department contributes to achieving :

- Improving the level and equity of the distribution of services provided to citizens.

The most important issues and challenges facing the Ministry / Department :

- Jordan Post Company's commitment to providing comprehensive postal services as a public postal operator in accordance with the Postal Services Law, which requires the public operator to be present through postal access points in all governorates.
- The correlation of the Company's work with other entities and the change of decisions affects vital processes such as the imposition of customs duties on incoming mails that have led to reduced demand for incoming mails through e-commerce by mail customers.
- Infrastructure and digital structure for the postal offices in need of modernization
- Large number of competitors who obtain a local and international postal license, and the lack of distinction between the position of public and private postal operator.

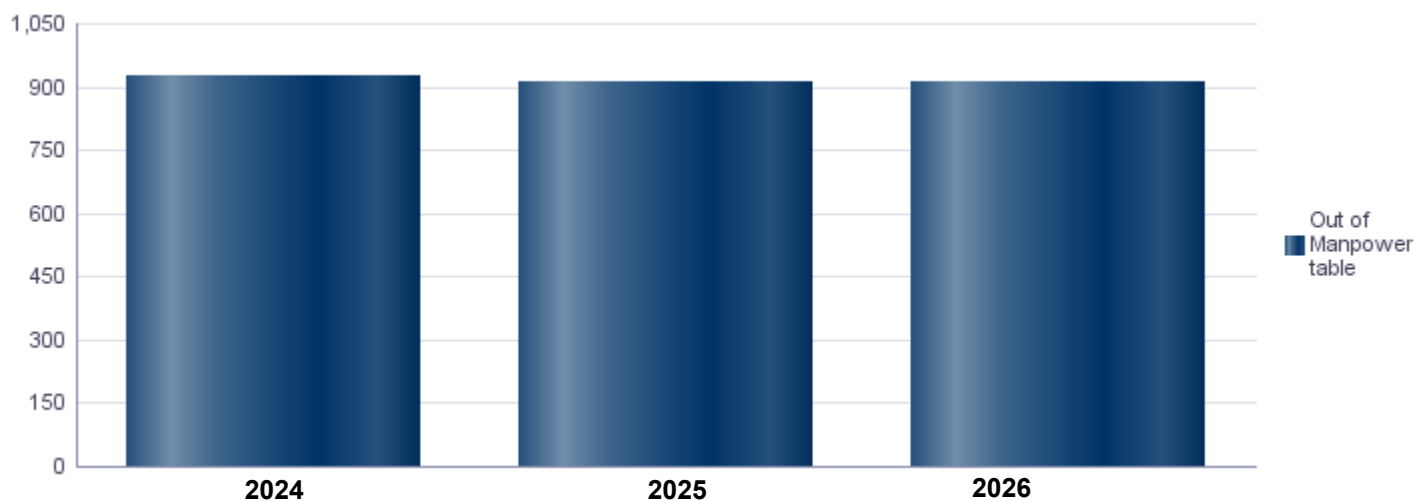
Chapter : 8154 Jordan Post Company

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Increasing satisfaction of service recipients and enhancing confidence in service quality.	1 Degree of service recipients satisfaction.	2018	67%	64%	82%	77%	81%	85%	89%
2 - Developing and upgrading the quality of postal and logistics services.	1 Number of services provided to clients.	2018	23	48	41	55	58	61	64
	2 Number of post offices.	2024	187	187	410	390	400	430	440
3 - Reduction and control of expenditures.	1 Number of non-profit offices which were closed.	2018	3	11	10	10	7	5	3

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Out of Manpower table	Jobs out of Manpower Table	483	438	921	466	441	907	466	441	907
Total Cost of Salaries		2998569	2837701	5836270	3025147	2862853	5888000	3180309	3009691	6190000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2025	Estimatec 2026												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba'	Karak	Ma'an	Tafila	Aqaba	Total
1	Postal offices.	2024	187	390	87	18	18	17	106	36	27	28	23	18	8	14	400

Chapter : 8154 Jordan Post Company

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
8901	601	Administrative and Support Services	8639024	9060000	9015000	9665000	9781000	9889000
		Total of Program	8639024	9060000	9015000	9665000	9781000	9889000
		Total	8639024	9060000	9015000	9665000	9781000	9889000

**Overall Summary of Expenditures for Chapter 8154- Jordan Post Company
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	8,639,024	9,060,000	9,015,000	9,665,000	650,000	9,781,000	9,889,000
Capital Expenditure	0	0	0	310,000	310,000	325,000	350,000
Total current and capital expenditure	8,639,024	9,060,000	9,015,000	9,975,000	960,000	10,106,000	10,239,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

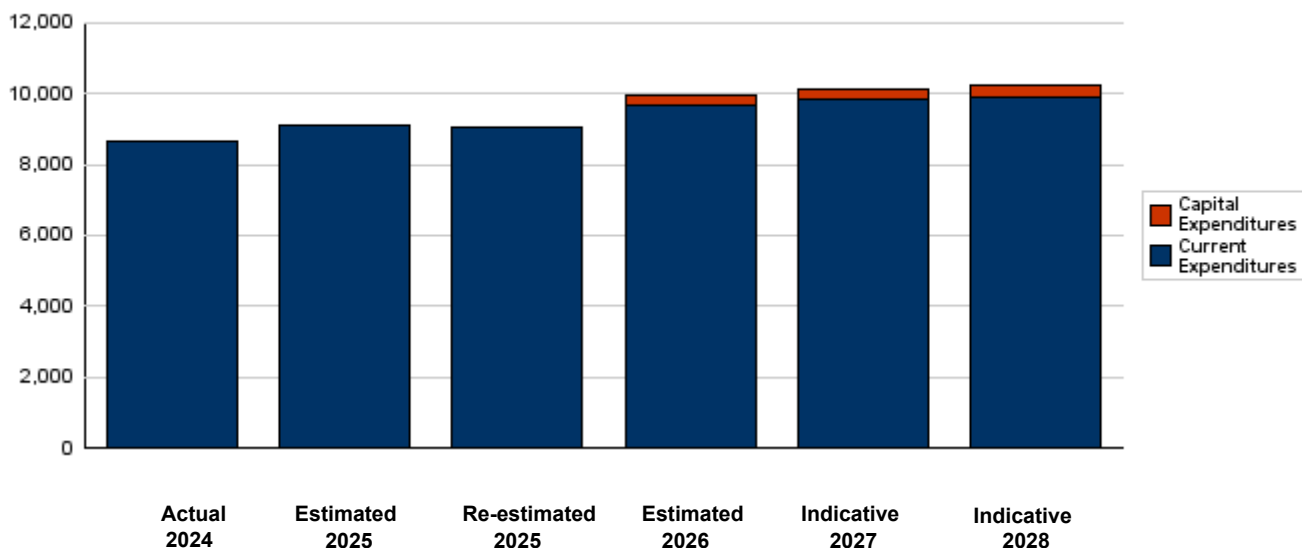
Current expenditure :

- Compensation of employees group increased by (302) thousand JDs, to cover the cost of the natural increase in salaries and allocating the necessary financial allocations to cover the cost of new appointments.
- Use of goods and services group increased by (188) thousand JDs, and the increase was concentrated in the item of materials and raw materials and the item of expenses for goods and services/advertising and subscriptions.
- Other expenditures group increased by (160) thousand JDs, and the increase was concentrated in the item of internal loan interest and the item of retirement and compensation.

Capital expenditure :

- New capital allocations amounting to (310) thousand JDs were allocated to the postal windows project.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Budget Summary

Chapter : 8154 Jordan Post Company

(In JDs)

Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Revenues						
1331	Government Subsidy (Current)	3500000	4000000	4000000	4000000	4000000
142	Revenues of Selling Goods and Services	7527503	6431000	6365000	7825000	8309000
Total Revenues		11027503	10431000	10365000	11825000	12309000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	5184426	5210000	5210000	5440000	5651000
212	Social Security Contributions	651844	678000	678000	750000	773000
221	Use of Goods and Services	1284679	1507000	1492000	1680000	1720000
242	Domestic Interests	657503	575000	575000	650000	600000
271	Pension and Compensations	300625	400000	400000	450000	450000
282	Other Miscellaneous Expenditures	459947	510000	480000	495000	495000
311	Fixed Assets	100000	180000	180000	200000	200000
Total Current Expenditures		8639024	9060000	9015000	9665000	9889000
B - Capital Expenditures						
202001	Capital - Domestic Funding	0	0	0	310000	325000
Total Capital Expenditures		0	0	0	310000	325000
Total Expenditures		8639024	9060000	9015000	9975000	10239000
Deficit \ Surplus before Financing		2388479	1371000	1350000	1850000	2070000
FINANCING BUDGET						
A - Uses						
5111001	Repayment of Due Domestic Loans Installments	660000	1308000	1350000	1850000	2070000
5119008	Repayment of Liabilities	1849000	63000	0	0	0
Total Uses		2509000	1371000	1350000	1850000	2070000
B - Sources						
4113001	Budget Surplus before financing	2388479	1371000	1350000	1850000	2070000
4119014	Unpaid Claims Trusts	120521	0	0	0	0
Total Sources		2509000	1371000	1350000	1850000	2070000
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter : 8154 Jordan Post Company

(In JDs)

Group No.	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
1331		Government Subsidy (Current)						
	021	Ministry of Digital Economy and Entrepreneurship						
	000	Ministry of Digital Economy and Entrepreneurship	3500000	4000000	4000000	4000000	4000000	4000000
		Total of Item	3500000	4000000	4000000	4000000	4000000	4000000
		Total	3500000	4000000	4000000	4000000	4000000	4000000
1421		Sales of Market Governmental Units						
	047	Current Revenues for Jordan Post Company						
	001	Postal Stamps and Franking Machines revenues	721406	710000	710000	739000	749000	759000
	002	Postal Packages revenues	211114	275000	275000	280000	290000	300000
	003	Postal boxes revenues	235629	375000	375000	380000	390000	400000
	004	Express post revenues	541230	525000	525000	530000	540000	550000
	006	International settlements revenues	399267	400000	400000	420000	430000	440000
	007	Revenues of correspondences on the postal account and transport	755432	735000	735000	750000	760000	770000
	008	Telecom Company revenues	5366	7000	7000	7000	7000	7000
	012	Postal Saving Fund services revenues	783242	750000	750000	760000	770000	780000
	015	Revenues of selling Ministry of Finance stamps	11018	10000	10000	15000	20000	25000
	016	Universal Postal Union revenues	20000	19000	19000	19000	19000	19000
	017	Revenues of the Ministry of Justice agreement	695107	800000	800000	810000	820000	830000
	999	Miscellaneous Revenues	3148692	1825000	1759000	3115000	3271000	3429000
		Total of Item	7527503	6431000	6365000	7825000	8066000	8309000
		Total	7527503	6431000	6365000	7825000	8066000	8309000
		Total Revenues	11027503	10431000	10365000	11825000	12066000	12309000

Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 8154 Jordan Post Company

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	25726	25000	25000	26000	25000	24000
	102	Unclassified Employees	272182	260000	260000	267000	274000	281000
	103	Comprehensive Contract Employees	2949857	2886000	2886000	0	0	0
	105	Personal Cost of Living Allowance	1039034	1000000	1000000	1025000	1051000	1078000
	106	Family Cost of Living Allowance	63910	60000	60000	62000	64000	66000
	110	Overtime Allowance	54586	60000	60000	70000	70000	70000
	111	Additional Allowance	225662	205000	205000	211000	217000	223000
	112	Other Allowances	394833	335000	335000	342000	352000	359000
	114	Transport Allowance	34659	40000	40000	40000	42000	43000
	116	Employees' Bonuses	123977	150000	150000	160000	160000	160000
	121	Fixed-term Contract Employees	0	189000	189000	3237000	3290000	3347000
		Total	5184426	5210000	5210000	5440000	5545000	5651000
2121		Social Security Contributions						
	301	Social Security	651844	678000	678000	750000	761000	773000
		Total	651844	678000	678000	750000	761000	773000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	224686	225000	225000	240000	240000	240000
	202	Telecommunications Services	106418	125000	122000	125000	127000	130000
	203	Water	27495	35000	35000	38000	39000	40000
	204	Electricity	81400	90000	90000	110000	115000	120000
	205	Fuels	70950	50000	50000	25000	25000	25000
	206	Maintenance of Machines, furniture and acces	23564	50000	50000	52000	54000	56000
	207	Maintenance of vehicles, equipment and acces	56024	10000	10000	15000	15000	15000
	208	Repair and maintenance of buildings and acce	63877	100000	100000	100000	100000	100000
	209	Stationery,Publications and Office Supplies	49820	80000	80000	85000	88000	90000
	210	Substances and raw materials (medicines, clo	92559	127000	127000	210000	212000	215000
	211	Cleaning services and supplies including clea	40720	50000	50000	70000	72000	74000
	212	Insurance	133327	200000	190000	185000	188000	190000
	213	Official Travel Missions	9861	20000	19000	20000	20000	20000
	214	Goods and services expenses	303978	345000	344000	405000	405000	405000
		Total	1284679	1507000	1492000	1680000	1700000	1720000
24		Interests						
2421		Domestic Interests						
	317	Domestic Interests	657503	575000	575000	650000	630000	600000
		Total	657503	575000	575000	650000	630000	600000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	300625	400000	400000	450000	450000	450000
		Total	300625	400000	400000	450000	450000	450000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	411112	450000	425000	430000	430000	430000
	303	Scientific scholarships and training courses	1600	10000	10000	20000	20000	20000
	305	Non-Employees' Bonuses	47235	50000	45000	45000	45000	45000
		Total	459947	510000	480000	495000	495000	495000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	100000	180000	180000	200000	200000	200000
		Total	100000	180000	180000	200000	200000	200000
		Total of Chapter	8639024	9060000	9015000	9665000	9781000	9889000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 8154 Jordan Post Company

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	0	0	0	50000	50000	50000
Total			0	0	0	50000	50000	50000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	0	0	170000	170000	170000
Total			0	0	0	170000	170000	170000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	90000	105000	130000
Total			0	0	0	90000	105000	130000
Total of Chapter			0	0	0	310000	325000	350000

Appropriations directed for females and child according to chapter : 8154 Jordan Post Company

(In JDs)

Description	2024	2025	2026	2027	2028
Females	2,837,701	2,862,853	3,009,691	3,066,093	3,123,466
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	1,317,294	1,490,840	1,778,950	1,786,000	1,793,050
Child	1,008,991	1,141,920	1,362,600	1,368,000	1,373,400
Total appropriations directed for females	4,154,995	4,353,693	4,788,641	4,852,093	4,916,516
Total appropriations directed for Child	1,008,991	1,141,920	1,362,600	1,368,000	1,373,400

8901 Program Administration and Support Services

Objective of the program :

Managing, developing and improving all processes of the Jordan Post Company.

The strategic objective related to the program :

- Developing and upgrading the quality of postal and logistics services.
- Increasing satisfaction of service recipients and enhancing confidence in service quality.
- Reduction and control of expenditures.

Directorates associated with the program :

- Administrative and Financial Affairs Directorate.
- Legal affairs.
- Public relations.
- Postal offices throughout the Kingdom.

Services provided by the program :

- Provision of postal services at the local and regional levels.
- Administrative and financial services.
- Transfer of national aid allocations to beneficiaries.
- Customs clearance and delivery services Door To Door.

Program's main outputs and results during the years (2026 -2028):

- Providing postal services in various post offices.
- Provision of mailbox services, including household boxes.
- Provision of customs clearance services on postal mails.

The Program's challenges :

- The Company's commitment to provide comprehensive postal services in all governorates of the Kingdom.
- The Company's work is linked with many other internal and external entities, especially those related to incoming mails.
- Insufficient revenue to cover its expenses, especially the development of the Company's infrastructure.

Actions to address challenges and improve services provided:

- Improving the spread of postal offices throughout the Kingdom.
- Strengthening and developing the services of the Company and enhancing the efficiency of its employees and to frame its work with internal and external entities.
- Increasing real estate investments to increase the company's revenues.

The needs of both genders:

The program seeks to reach its services to all segments of society and provide an environment and jobs suitable for women to work.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (907) staff, including (466) males and (441) females

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	2,837,701	2,862,853	3,009,691	3,066,093	3,123,466
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,317,294	1,490,840	1,633,250	1,633,250	1,628,550
Child	1,008,991	1,141,920	1,251,000	1,251,000	1,247,400
Total appropriations directed for females	4,154,995	4,353,693	4,642,941	4,699,343	4,752,016
Total appropriations directed for Child	1,008,991	1,141,920	1,251,000	1,251,000	1,247,400

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Percentage of qualified employees.	2018	72%	80%	82%	80%	83%	85%	87%

Appropriations 8901 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	8,639,024	9,060,000	9,015,000	9,665,000	9,781,000	9,889,000
601 Administrative and Support Services	8,639,024	9,060,000	9,015,000	9,665,000	9,781,000	9,889,000

Chapter 8154 - Jordan Post Company

8901 Program Administration and Support Services

Appropriations 8901 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Capital Expenditures	0	0	0	0	0	0
Program	0	0	0	0	0	0
Total Program	8,639,024	9,060,000	9,015,000	9,665,000	9,781,000	9,889,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 8154 - Jordan Post Company

(In JDs)

Program : 8901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	25726	25000	25000	26000	25000	24000
	102	Unclassified Employees	272182	260000	260000	267000	274000	281000
	103	Comprehensive Contract Employees	2949857	2886000	2886000	0	0	0
	105	Personal Cost of Living Allowance	1039034	1000000	1000000	1025000	1051000	1078000
	106	Family Cost of Living Allowance	63910	60000	60000	62000	64000	66000
	110	Overtime Allowance	54586	60000	60000	70000	70000	70000
	111	Additional Allowance	225662	205000	205000	211000	217000	223000
	112	Other Allowances	394833	335000	335000	342000	352000	359000
	114	Transport Allowance	34659	40000	40000	40000	42000	43000
	116	Employees' Bonuses	123977	150000	150000	160000	160000	160000
	121	Fixed-term Contract Employees	0	189000	189000	3237000	3290000	3347000
		Total	5184426	5210000	5210000	5440000	5545000	5651000
2121		Social Security Contributions						
	301	Social Security	651844	678000	678000	750000	761000	773000
		Total	651844	678000	678000	750000	761000	773000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	224686	225000	225000	240000	240000	240000
	202	Telecommunications Services	106418	125000	122000	125000	127000	130000
	203	Water	27495	35000	35000	38000	39000	40000
	204	Electricity	81400	90000	90000	110000	115000	120000
	205	Fuels	70950	50000	50000	25000	25000	25000
		001 Heating	1440	10000	10000	5000	5000	5000
		002 Saloon vehicles	69510	40000	40000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	23564	50000	50000	52000	54000	56000
	207	Maintenance of vehicles, equipment and accessories	56024	10000	10000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	63877	100000	100000	100000	100000	100000
	209	Stationery, Publications and Office Supplies	49820	80000	80000	85000	88000	90000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	92559	127000	127000	210000	212000	215000
	211	Cleaning services and supplies including cleaning contracts	40720	50000	50000	70000	72000	74000
	212	Insurance	133327	200000	190000	185000	188000	190000
	213	Official Travel Missions	9861	20000	19000	20000	20000	20000
	214	Goods and services expenses	303978	345000	344000	405000	405000	405000
		008 Advertisements and subscriptions	261992	290000	290000	340000	340000	340000
		013 Services, security and guarding contracts	41986	55000	54000	65000	65000	65000
		Total	1284679	1507000	1492000	1680000	1700000	1720000
24		Interests						
2421		Domestic Interests						
	317	Domestic Interests	657503	575000	575000	650000	630000	600000
		001 Domestic loans interests	657503	575000	575000	650000	630000	600000
		Total	657503	575000	575000	650000	630000	600000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	300625	400000	400000	450000	450000	450000
		Total	300625	400000	400000	450000	450000	450000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	411112	450000	425000	430000	430000	430000
	303	Scientific scholarships and training courses	1600	10000	10000	20000	20000	20000
	305	Non-Employees' Bonuses	47235	50000	45000	45000	45000	45000
		Total	459947	510000	480000	495000	495000	495000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	100000	180000	180000	200000	200000	200000
		001 Computers and accessories	100000	180000	180000	200000	200000	200000
		Total	100000	180000	180000	200000	200000	200000
		Total of Activity	8639024	9060000	9015000	9665000	9781000	9889000
		Total of Program	8639024	9060000	9015000	9665000	9781000	9889000
		Total of Chapter	8639024	9060000	9015000	9665000	9781000	9889000

Chapter 8154 - Jordan Post Company

8902 Program Postal Services

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Appropriations directed according to population index					
Females	0	0	145,700	152,750	164,500
Child	0	0	111,600	117,000	126,000
Total appropriations directed for females	0	0	145,700	152,750	164,500
Total appropriations directed for Child	0	0	111,600	117,000	126,000

Appropriations 8902 Program Postal Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	0	0	0	310,000	325,000	350,000
003 Postal windows	0	0	0	310,000	325,000	350,000
Program	0	0	0	310,000	325,000	350,000
Total Program	0	0	0	310,000	325,000	350,000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8154 Jordan Post Company

(In JDs)

Program : 8902 Postal Services

Project : 003 Postal windows

Source Of Fund : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	80000	80000	80000
	003	Office supplies and equipment	0	0	0	90000	90000	90000
		Total of Item	0	0	0	170000	170000	170000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	90000	105000	130000
		Total of Item	0	0	0	90000	105000	130000
		Total of Project	0	0	0	310000	325000	350000
		Total of Program	0	0	0	310000	325000	350000
		Total of Chapter	0	0	0	310000	325000	350000