

Chapter : 8173 Constitutional Court

Creation : The constitutional amendments issued on 10/1/2011 approved a special chapter for establishing the Constitutional Court in Articles 58, 59, 60, and 61 of the Constitution. Article (58) of the Constitution stipulates that "a Constitutional Court shall be established by law, headquartered in the capital, and shall be considered an independent judicial body in its own right, consisting of at least nine members, including the President, appointed by the King." Accordingly, Jordanian Constitutional Court Law No. (15) of 2012 was issued. It was published in Official Gazette No. (5161) dated 6/7/2012. In his directives to the Royal Committee to amend the Constitution, His Majesty the King was keen to emphasize that the Court plays its important role in the reform process, and is a major step to strengthen the principle of separation of powers and defend people's freedoms and rights in the manner stated in the texts of the Constitution.

Vision : Strengthening constitutional justice and consolidating its principles in a way that ensures the supremacy of the Constitution and the rule of law.

Mission : An independent judicial body, competent to monitor the constitutionality of applicable laws and regulations, interpret the texts of the Constitution, in a way that serves the supremacy of the Constitution and the rule of law, consolidate the principle of separation and balance of powers, and enhance the protection of rights and freedoms.

Legal Framework : Jordanian Constitution and Constitutional Court Law No. (15) for the year 2012 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Working to consolidate the principle of the supremacy of the Constitution by monitoring the constitutionality of applicable laws and regulations and interpreting the texts of the duly applicable Jordanian Constitution.

Key procedures to achieve the first priority :

- Activating work to monitor the constitutionality of laws.
- Activating the interpretation of the provisions of the Constitution if requested to do so.

First Priority Outcomes :

- Adjudicating all appeals submitted to the Constitutional Court by the relevant bodies and within the time frames specified in the Constitutional Court's law in force
- Realizing the monitoring process over the constitutionality of applicable laws and bylaws.

First priority-related program :

- Justice

Second Priority :

- Development of financial and administrative services supporting the Court.

Key procedures to achieve the second priority :

- Qualifying the court's staff through an annual training plan for employees within the court's applicable specializations.
- Establishing and monitoring time frames to achieve the main objectives and complete the work in the court.
- Evaluating the link between individual performance and achievements.

Second Priority Outcomes :

- Preparing a strategic plan that is compatible with the nature of the Constitutional Court's work, and preparing a risk plan and an associated knowledge management plan.
- Determining the Constitutional Court's needs for approved electronic and digital systems.

Second priority-related program :

- Administration and Support Services.

Tasks of the Ministry / Department :

- Controlling the constitutionality of applicable laws and bylaws.
- Interpretation of the Constitution

The National objectives that the Ministry / Department contributes to achieving :

- Promoting the efficiency of judiciary system and promoting its independence and integrity.

The most important issues and challenges facing the Ministry / Department :

- Limited budgetary allocations.
- Limited approved technological systems and programs.
- Continuous and rapid changes in the systems and legislation regulating the work of employees.
- Lack of experience in some specializations.

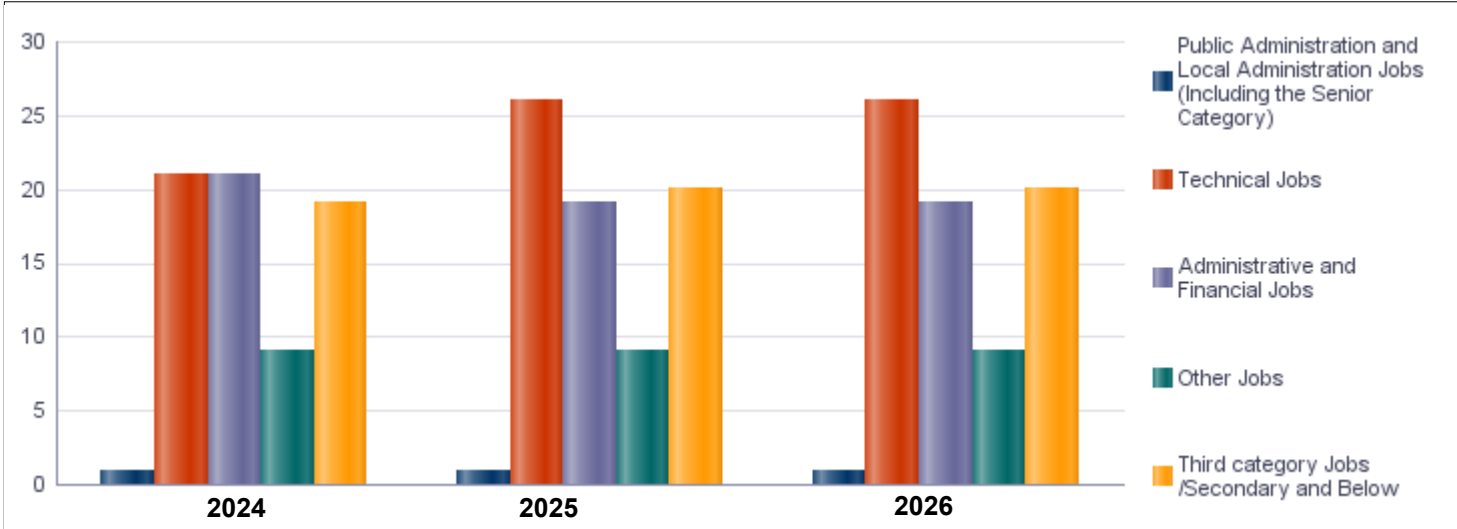
Chapter : 8173 Constitutional Court

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2024	2025	2025	2026	2027	2028	
				1 - Ensuring the principle of constitutional supremacy by ruling on appeals received by the Court on the constitutionality of laws and regulations in force.	1	Number of judgments referred to the court.	2023	6	5	12
	2	Number of decisions referred to the court.	2022	1	0	4	1	4	4	4
2 - Working on the development of supporting financial and administrative services.	1	Number of achieved plans (strategic plan, risk plan, knowledge management plan).	2025	-	-	2	1	2	3	4

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Secretary General	1	0	1	1	0	1	1	0	1
Technical Jobs	Technical Jobs	12	9	21	13	13	26	13	13	26
Administrative and Financial Jobs	Administrative and Financial Jobs	11	10	21	10	9	19	10	9	19
Other Jobs	Judiciary Jobs	7	2	9	7	2	9	7	2	9
Third category Jobs /Secondary and Below	Support Jobs	17	2	19	18	2	20	18	2	20
Total		48	23	71	49	26	75	49	26	75
Total Cost of Salaries		756570	315086	1071656	899182	393818	1293000	995273	424727	1420000



Most notable information about the Ministry/Department/Unit

No.	Description
1	A stand-alone independent judicial commission established in the Kingdom based in the Capital.
2	The Court has legal personality and financial and administrative independence and the civil public defender acts in behalf of it in the judicial procedures.
3	The Court has jurisdiction to control over the constitutionality of applicable laws and regulations and constitution texts interpretation.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
9302	601	Judicial Affairs	527580	540000	538000	648000	648000	648000
		Total of Program	527580	540000	538000	648000	648000	648000
9301	601	Administrative and Support Services	862475	1136000	956000	1182000	1206000	1230000
		Total of Program	862475	1136000	956000	1182000	1206000	1230000
		Total	1390055	1676000	1494000	1830000	1854000	1878000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
9301	002	Strengthening and sustaining the Constitutional Court's work.	0	300000	250000	350000	100000	100000
		Total of Program	0	300000	250000	350000	100000	100000
		Total	0	300000	250000	350000	100000	100000

**Overall Summary of Expenditures for Chapter 8173- Constitutional Court
for the Years 2024 - 2028**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re-estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	1,390,055	1,676,000	1,494,000	1,830,000	336,000	1,854,000	1,878,000
Capital Expenditure	0	300,000	250,000	350,000	100,000	100,000	100,000
Total current and capital expenditure	1,390,055	1,976,000	1,744,000	2,180,000	436,000	1,954,000	1,978,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

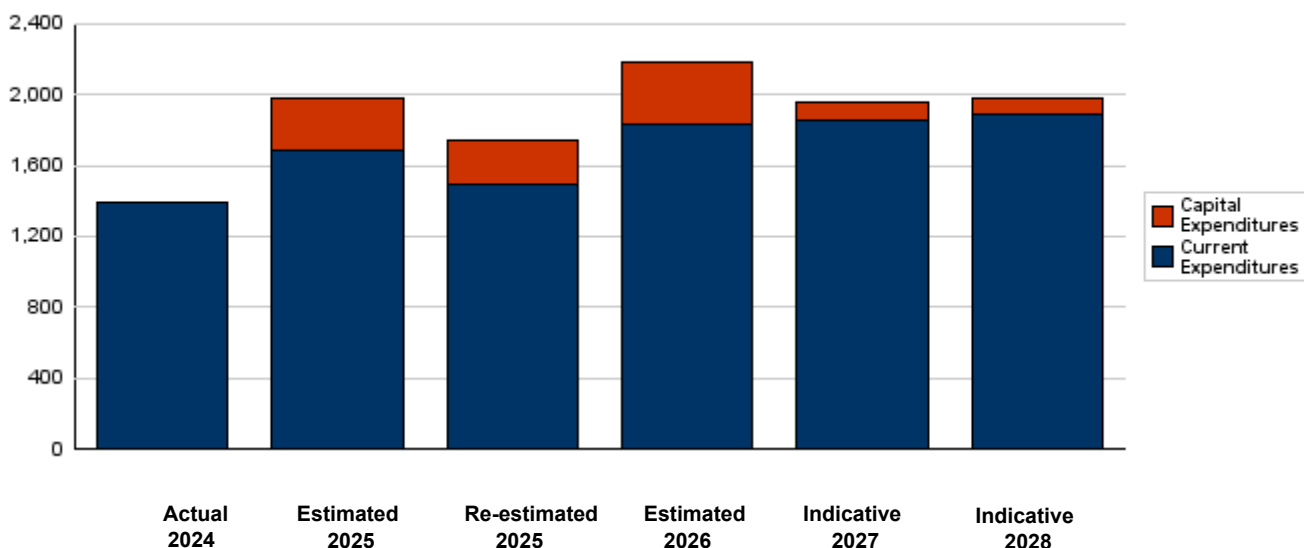
Current expenditure :

- Compensation of employees group increased by (278) thousand JDs, to cover the cost of the natural annual salary increase, cover the cost of vacancies and new jobs, and the cost of the financial impact resulting from the draft law amending the Constitutional Court Law.
- Use of goods and services group was increased by (33) thousand JDs as a result of the increase in several items, most notably the fuel item, the maintenance of cars, machinery and their supplies, and the insurance item.
- Other expenditures: increased by (25) thousand JDs as a result of the increase in the retirement and compensation item and the item of scientific missions and training courses.

Capital expenditure :

- Capital expenditures increased by (100) thousand JDs to become (350) thousand JDs, in order to rehabilitate the court building.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Budget Summary

Chapter : 8173 Constitutional Court

(In JDs)

Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Revenues						
1331	Government Subsidy (Current)	1610000	1676000	1494000	1830000	1878000
1332	Government Subsidy (Capital)	0	300000	250000	350000	100000
Total Revenues		1610000	1976000	1744000	2180000	1954000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	1004451	1203000	1067000	1315000	1351000
212	Social Security Contributions	67205	90000	75000	105000	106000
221	Use of Goods and Services	258047	314000	285000	318000	328000
271	Pension and Compensations	0	7000	7000	40000	40000
282	Other Miscellaneous Expenditures	43540	62000	60000	52000	52000
311	Fixed Assets	16812	0	0	0	0
Total Current Expenditures		1390055	1676000	1494000	1830000	1878000
B - Capital Expenditures						
202002	Capital - Government Subsidy	0	300000	250000	350000	100000
Total Capital Expenditures		0	300000	250000	350000	100000
Total Expenditures		1390055	1976000	1744000	2180000	1978000
Deficit \ Surplus before Financing		219945	0	0	0	0
FINANCING BUDGET						
A - Uses						
5114002	Transferring unspent government subsidy to the Treasury	185945	0	220000	0	0
5119007	Reserves for Liabilities Repayment	220000	0	0	0	0
Total Uses		405945	0	220000	0	0
B - Sources						
4113001	Budget Surplus before financing	219945	0	0	0	0
4119004	Usage of reserves for liabilities repayment	186000	0	220000	0	0
Total Sources		405945	0	220000	0	0
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter : 8173 Constitutional Court

(In JDs)

Group No.	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
1331		Government Subsidy (Current)						
	001	Ministry of Finance						
	000	Ministry of Finance	1610000	1676000	1494000	1830000	1854000	1878000
		Total of Item	1610000	1676000	1494000	1830000	1854000	1878000
		Total	1610000	1676000	1494000	1830000	1854000	1878000
1332		Government Subsidy (Capital)						
	001	Ministry of Finance						
	000	Ministry of Finance	0	300000	250000	350000	100000	100000
		Total of Item	0	300000	250000	350000	100000	100000
		Total	0	300000	250000	350000	100000	100000
		Total Revenues	1610000	1976000	1744000	2180000	1954000	1978000

Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : 8173 Constitutional Court

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	204000	205000	205000	250000	250000	250000
	102	Unclassified Employees	64301	68000	68000	82000	81000	80000
	103	Comprehensive Contract Employees	44151	130000	32000	0	0	0
	105	Personal Cost of Living Allowance	92889	97000	95000	97000	96000	95000
	106	Family Cost of Living Allowance	6977	12000	10000	10000	10000	10000
	111	Additional Allowance	56306	65000	60000	65000	66000	67000
	112	Other Allowances	273600	275000	275000	335000	335000	335000
	113	Transportation Allowance	12690	24000	19000	23000	24000	25000
	114	Transport Allowance	4265	9000	6000	7000	7000	7000
	116	Employees' Bonuses	186978	200000	190000	200000	200000	200000
	120	Contract Employees	58294	70000	60000	61000	62000	63000
	121	Fixed-term Contract Employees	0	48000	47000	185000	201000	219000
Total			1004451	1203000	1067000	1315000	1332000	1351000
2121		Social Security Contributions						
	301	Social Security	67205	90000	75000	105000	106000	107000
Total			67205	90000	75000	105000	106000	107000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	15032	16000	16000	16000	16000	16000
	203	Water	5656	9000	8000	9000	10000	10000
	204	Electricity	1842	8000	6000	8000	9000	10000
	205	Fuels	46636	60000	53000	60000	63000	65000
	206	Maintenance of Machines, furniture and acce	2457	6000	6000	7000	7000	7000
	207	Maintenance of vehicles, equipment and acce	36592	25000	25000	30000	30000	30000
	208	Repair and maintenance of buildings and acc	27494	25000	25000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	13856	15000	15000	20000	20000	20000
	210	Substances and raw materials (medicines, cl	1885	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cle	29342	35000	35000	35000	35000	35000
	212	Insurance	6588	15000	8000	15000	15000	15000
	213	Official Travel Missions	12290	25000	20000	20000	20000	20000
	214	Goods and services expenses	58377	72000	65000	70000	71000	72000
Total			258047	314000	285000	318000	324000	328000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	7000	7000	40000	40000	40000
Total			0	7000	7000	40000	40000	40000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1160	10000	8000	10000	10000	10000
	305	Non-Employees' Bonuses	42380	52000	52000	42000	42000	42000
Total			43540	62000	60000	52000	52000	52000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	8334	0	0	0	0	0
Total			8334	0	0	0	0	0
3113		Other Fixed Assets						
	401	Furniture	8478	0	0	0	0	0
Total			8478	0	0	0	0	0
Total of Chapter			1390055	1676000	1494000	1830000	1854000	1878000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 8173 Constitutional Court

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	200000	150000	250000	15000	15000
	512	Operating and Sustaining Expenditures	0	14000	14000	14000	14000	14000
Total			0	214000	164000	264000	29000	29000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	41000	41000	41000	41000	41000
Total			0	41000	41000	41000	41000	41000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	30000	30000	30000	15000	15000
Total			0	30000	30000	30000	15000	15000
3122		Inventories						
	503	Materials and supplies	0	15000	15000	15000	15000	15000
Total			0	15000	15000	15000	15000	15000
Total of Chapter			0	300000	250000	350000	100000	100000

Appropriations directed for females and child according to chapter : 8173 Constitutional Court

(In JDs)

Description	2024	2025	2026	2027	2028
Females	315,086	393,818	424,727	431,273	438,545
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	149,648	321,010	357,200	242,520	244,400
Child	114,624	245,880	273,600	185,760	187,200
Total appropriations directed for females	464,734	714,828	781,927	673,793	682,945
Total appropriations directed for Child	114,624	245,880	273,600	185,760	187,200

9301 Program Administration and Support Services

Objective of the program :

- Supporting the judicial Commission in the constitutional court.
- Allocating the amounts requested in the budget as per the actual spending and covering the expenditure incurred on the court.

The strategic objective related to the program :

- Working on the development of supporting financial and administrative services

Directorates associated with the program :

- Administrative Affairs and Human Resources Directorate.
- Financial Affairs and Supplies Directorate.
- Researches and IT Directorate.
- Public Relations, International Cooperation Directorate.
- Internal Control Unit.

Services provided by the program :

- Providing qualified human staff to support the judiciary authority in the court.
- Following up spending according to allocated appropriations and repaying obligations of the court.

Program's main outputs and results during the years (2026 -2028):

- Development of the Constitutional Court's infrastructure and technology.
- Developing the expertise and knowledge of the administrative staff.
- Creating an appropriate working environment for the Court's administrative staff.

The Program's challenges :

- Limited financial appropriations allocated to the Constitutional Court in the general budget.
- Limited approved technological systems and programs.
- Lack of expertise for certain disciplines.

Actions to address challenges and improve services provided:

- Request for increased financial allocations to the Constitutional Court in the general budget.
- Request that the Court be provided with electronic systems and programs used in the public sector by the relevant authorities.
- Preparation of a human resources training plan to provide staff with training courses in the field of work competence.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (66) staff, including (42) males and (24) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	197,846	273,818	280,727	287,273	294,545
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	149,648	321,010	357,200	242,520	244,400
Child	114,624	245,880	273,600	185,760	187,200
Total appropriations directed for females	347,494	594,828	637,927	529,793	538,945
Total appropriations directed for Child	114,624	245,880	273,600	185,760	187,200

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of completed plans (strategic plan/risk plan/knowledge management plan).	2025	-	-	2	0	2	3	4

Appropriations 9301 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	862,475	1,136,000	956,000	1,182,000	1,206,000	1,230,000
601 Administrative and Support Services	862,475	1,136,000	956,000	1,182,000	1,206,000	1,230,000
Capital Expenditures	0	300,000	250,000	350,000	100,000	100,000
002 Strengthening and sustaining the Constitutional Court's work.	0	300,000	250,000	350,000	100,000	100,000
Program	0	300,000	250,000	350,000	100,000	100,000
Total Program	862,475	1,436,000	1,206,000	1,532,000	1,306,000	1,330,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 8173 - Constitutional Court

(In JDs)

Program : 9301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	40301	43000	43000	52000	51000	50000
	103	Comprehensive Contract Employees	44151	130000	32000	0	0	0
	105	Personal Cost of Living Allowance	68589	72000	70000	72000	71000	70000
	106	Family Cost of Living Allowance	5297	9000	7000	7000	7000	7000
	111	Additional Allowance	56306	65000	60000	65000	66000	67000
	113	Transportation Allowance	12690	17000	14000	18000	19000	20000
	114	Transport Allowance	4265	9000	6000	7000	7000	7000
	116	Employees' Bonuses	186978	200000	190000	200000	200000	200000
	120	Contract Employees	58294	70000	60000	61000	62000	63000
	121	Fixed-term Contract Employees	0	48000	47000	185000	201000	219000
		Total	476871	663000	529000	667000	684000	703000
2121		Social Security Contributions						
	301	Social Security	67205	90000	75000	105000	106000	107000
		Total	67205	90000	75000	105000	106000	107000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	15032	16000	16000	16000	16000	16000
	203	Water	5656	9000	8000	9000	10000	10000
	204	Electricity	1842	8000	6000	8000	9000	10000
	205	Fuels	46636	60000	53000	60000	63000	65000
	001	Heating	4260	7000	5000	7000	7000	7000
	002	Saloon vehicles	42376	53000	48000	53000	56000	58000
	206	Maintenance of Machines, furniture and accessories	2457	6000	6000	7000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	36592	25000	25000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	27494	25000	25000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	13856	15000	15000	20000	20000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1885	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	29342	35000	35000	35000	35000	35000
	212	Insurance	6588	15000	8000	15000	15000	15000
	213	Official Travel Missions	12290	25000	20000	20000	20000	20000
	214	Goods and services expenses	58377	72000	65000	70000	71000	72000
	001	Events and hospitality	8429	14000	12000	12000	12000	12000
	008	Advertisements and subscriptions	1747	4000	4000	4000	4000	4000
	013	Services, security and guarding contracts	19328	21000	21000	25000	26000	27000
	060	Conferences and lectures	4386	17000	12000	9000	9000	9000
	088	Contingency Expenditure	7521	8000	8000	10000	10000	10000
	126	Public expenditures	16966	8000	8000	10000	10000	10000
		Total	258047	314000	285000	318000	324000	328000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	7000	7000	40000	40000	40000
		Total	0	7000	7000	40000	40000	40000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1160	10000	8000	10000	10000	10000
	305	Non-Employees' Bonuses	42380	52000	52000	42000	42000	42000
		Total	43540	62000	60000	52000	52000	52000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	8334	0	0	0	0	0
	001	Computers and accessories	5977	0	0	0	0	0
	003	Devices and office equipment	1420	0	0	0	0	0
	004	Software Licenses	937	0	0	0	0	0
		Total	8334	0	0	0	0	0
3113		Other Fixed Assets						
	401	Furniture	8478	0	0	0	0	0
		Total	8478	0	0	0	0	0
		Total of Activity	862475	1136000	956000	1182000	1206000	1230000
		Total of Program	862475	1136000	956000	1182000	1206000	1230000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8173 Constitutional Court

(In JDs)

Program : 9301 Administration and Support Services

Project : 002 Strengthening and sustaining the Constitutional Court's work.

Source Of Fund : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	200000	150000	250000	15000	15000
		Total of Item	0	200000	150000	250000	15000	15000
	512	Operating and Sustaining Expenditures						
	016	Software licenses	0	14000	14000	14000	14000	14000
		Total of Item	0	14000	14000	14000	14000	14000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	15000	15000	15000	15000	15000
	003	Office supplies and equipment	0	11000	11000	11000	11000	11000
	078	Main Servers and Computer Networks	0	15000	15000	15000	15000	15000
		Total of Item	0	41000	41000	41000	41000	41000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	30000	30000	30000	15000	15000
		Total of Item	0	30000	30000	30000	15000	15000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	0	15000	15000	15000	15000	15000
		Total of Item	0	15000	15000	15000	15000	15000
		Total of Project	0	300000	250000	350000	100000	100000
		Total of Program	0	300000	250000	350000	100000	100000
		Total of Chapter	0	300000	250000	350000	100000	100000

Chapter 8173 - Constitutional Court

9302 Program Judiciary

Objective of the program :

Issuing the provisions and decisions associated to issues received by the constitutional court.

The strategic objective related to the program :

Ensuring the principle of constitutional supremacy by ruling on appeals received by the Court on the constitutionality of laws and regulations in force.

Directorates associated with the program :

-Technical office

Services provided by the program :

- Control over Constitutional laws and regulations.
- Constitution texts explanation.

Program's main outputs and results during the years (2026 -2028):

- Judgements on appeals lodged on behalf of His Majesty the King, which shall be final and binding on all authorities.
- Internal and external conferences and workshops that support the exchange of constitutional legal expertise with others and promote the guarantee of the principle of the primacy of the Constitution.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (9) staff, including (7) males and (2) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	117,240	120,000	144,000	144,000	144,000
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	117,240	120,000	144,000	144,000	144,000
Total appropriations directed for Child	0	0	0	0	0

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2024	2025		2025	2026	2027
1	Number of judgements referred to the court.	2023	6	5	12	7	14	16	18
2	Number of decisions referred to the court.	2022	1	0	4	0	6	8	9

Appropriations 9302 Program Judiciary Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative	
						2027	2028
Current Expenditures		527,580	540,000	538,000	648,000	648,000	648,000
601	Judicial Affairs	527,580	540,000	538,000	648,000	648,000	648,000
Capital Expenditures		0	0	0	0	0	0
Program		0	0	0	0	0	0
Total Program		527,580	540,000	538,000	648,000	648,000	648,000

Current Expenditures According to Program and Activities for the Years 2024 - 2028

Chapter : 8173 - Constitutional Court

(In JDs)

Program : 9302 - Judiciary								
Activity : 601 - Judicial Affairs								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	204000	205000	205000	250000	250000	250000
	102	Unclassified Employees	24000	25000	25000	30000	30000	30000
	105	Personal Cost of Living Allowance	24300	25000	25000	25000	25000	25000
	106	Family Cost of Living Allowance	1680	3000	3000	3000	3000	3000
	112	Other Allowances	273600	275000	275000	335000	335000	335000
	113	Transportation Allowance	0	7000	5000	5000	5000	5000
		Total	527580	540000	538000	648000	648000	648000
		Total of Activity	527580	540000	538000	648000	648000	648000
		Total of Program	527580	540000	538000	648000	648000	648000
		Total of Chapter	1390055	1676000	1494000	1830000	1854000	1878000